



# Council report

<b>Meeting date:</b>	June 21, 2022
<b>Title:</b>	Amendment to Landfill Tipping Fees
<b>Prepared by:</b>	Brent Glasier, Interim Director, Infrastructure and Public Works
<b>Reviewed by:</b>	Laura Johnston, Chief Administrative Officer

## Recommendation

That council receives the report: Amendment to Landfill Tipping Fees and

That council direct staff include adjusted fees in the Fees and Charges bylaw for a future council meeting

## Executive summary

The Infrastructure and Public Works department has reviewed current landfill operating costs and note that the landfills are operating under a deficit. An adjustment to the landfill fees has not kept up to the increased operational costs associated with wages, fuel costs and processing costs. The department must increase the tipping fees to meet the daily operating costs and set aside reserve money for future landfill closure costs.

## Background and discussion

A review of adjacent landfill operating costs from Hanover and Grey Highlands confirm that West Grey's landfill tipping fee schedule is not aligned with these neighbouring communities. The department requires the fees be adjusted to support increased operational costs and reduce the impact to the levy.

For example, an operational enhancement of a new mattress and box spring recycling program is being planned. These items would no longer remain in West Grey's landfill site, eliminating the future volumes generated and save landfill space. Our current fees do not cover the cost of such programs.

## Legal and legislated requirements

None



June 21, 2022 (2)

## Financial and resource implications

None

## Staffing implications

None

## Consultation

Kerri Mighton, Director of Finance  
Genevieve Scharback, Director of Administration/Clerk

## Alignment to strategic vision plan

Pillar: Build a better future  
Goal: Stewards of the Environment  
Strategy: Look for sustainable practices

## Attachments

Draft Revised Landfill Fee Schedule  
Current Landfill Fee Schedule

## Next steps

On council approval, fees will be incorporated into the next Fees and Charges bylaw update.

Respectfully submitted: Brent Glasier, Interim Director of Infrastructure and Public Works