



Council report

Meeting date:	July 12, 2022
Title:	Purchase of half ton 4x4 pickup truck
Prepared by:	Brent Glasier, Interim Director, Infrastructure and Public Works
Reviewed by:	Laura Johnston, Chief Administrative Officer

Recommendation

That council approves up to \$50,000 for the purchase of half ton 4x4 pickup truck and

That the funds are allocated from the department equipment reserves.

Executive summary

The Infrastructure and Public Works Department has a capital equipment replacement schedule for all equipment. This asset replacement plan provides the department with the scheduled replacement of equipment after its useful life cycle. Failing to follow this plan could lead to increased operating and repair expenses and unreliable use. The purchase of the 4x4 half ton pickup was identified in the asset replacement plan for 2021.

Background and discussion

The department had budgeted to purchase a new half ton 4x4 pickup truck in 2021 and was not purchased due to part shortages created by the global pandemic. The department did not include this item in the 2022 budget as a carryover item from the 2021 budget. The department would like to access the equipment reserve to purchase the truck and stay in line with the asset replacement plan.

Legal and legislated requirements

None

Financial and resource implications

The equipment reserve fund includes the 2021 budget allocation of \$40,000. The shortfall from the 2021 pricing to the current market prices can be funded from this reserve which has a



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balance of approx. \$300,000.

Staffing implications

None

Consultation

Kerri Mighton, Director of Finance

Alignment to strategic vision plan

Pillar: Build a better future

Goal: Vibrant community

Strategy: Maintain and invest in infrastructure

Attachments

None

Next steps

On council approval, proceed with the procurement process.

Respectfully submitted: Brent Glasier, Interim Director, Infrastructure and Public Works