

2023 Budget Changes Summary	119,419	1.0%	tax levy change	
2022 tax levy	11,921,726		Additions	Removals
Starting point Jan 17	2,132,912	17.9%		
Streetlogix pavement condition assessment? \$ 28,000				
Loosetop change to every 3 yrs, spring application?				
Defer purchase of Sweeper/tsfr to reserve \$50,000 or rebuild	(130,000)			(130,000)
Defer Park St pre-eng'g	(20,000)			(20,000)
Remove sidewalks & reallocate CCBF to Durham Rd E project	(50,000)			(50,000)
Remove dam reserve and look at options for partnerships	(20,000)			(20,000)
Starting point Jan 31, 2023	1,912,912	16.0%	0	(220,000)