



# Council Report

<b>Meeting date:</b>	July 7, 2020
<b>Title:</b>	2020 Strategic Vision Plan Q2 Update
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<b>Approved by:</b>	Laura Johnston, CAO

## Recommendation

That council receive and file report 2020 Strategic Vision Plan Q2 Update for information

## Executive summary

Attached to this report is the second quarter (Q2) 2020 status update on the progress of the strategies of the current strategic vision plan.

## Background and discussion

On Tuesday, February 18, 2020, West Grey council adopted the 2020-2022 Strategic Vision Plan. The plan has three pillars: 1) Work Together; 2) Build a Better Future; and 3) Promote Community and provides a road map to guide the municipality forward to 2022. For each pillar, there are goals with strategies and actions to help achieve these goals. This report provides a status update on the strategies and estimated completion dates.

Budget cuts and event cancellations due to the COVID-19 have impacted some completion dates and community initiatives. The strategy in pillar three to support arts and culture, for example, is noted as "in danger" due to the removal of municipal grants to organizations in the 2020 budget, as well as the provincial directives banning gatherings and public health regulations supporting physical distancing.

## Legal and legislated requirements

None

## Financial and resource implications

Funds are designated to departments in the 2020 budget to meet the goals of the Strategic Vision Plan.

## Staffing implications

Various, depending on the initiative



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## Consultation

None

## Alignment to strategic vision plan

Pillar: work together

Goal: clear communication

## Attachments

Q2 status updates

## Next steps

Not applicable

Respectfully submitted:

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