

# CORRESPONDENCE ITEMS PRESENTED FOR INFORMATION September 5, 2023

- 1) Correspondence from City of Hamilton Re: Provincial Amendments to the Greenbelt Plan.
- 2) Correspondence from Source Protection Committee Re: March 31, 2023 adopted minutes.
- 3) Correspondence from Municipality of Shuniah Re: Changes to MFIPPA Resolution.
- 4) Correspondence from Municipality of St. Charles.
  - a) Resolution Re: Highway Traffic Act Amendments.
  - b) Resolution Re: Support Municipalities Retaining Surplus Proceeds from Tax Sales.
  - c) Resolution Re: Support for Bill 5 Stopping Harassment and Abuse by Local Leaders Act.
  - d) Resolution Re: Provincial Planning Statement.
  - e) Resolution Re: Homelessness.
- 5) Correspondence from Township of Emo Re: Blash Ash Tree Classification as "endangered" under the Endangered Species Act.
- 6) Correspondence from City of Stratford Re: Resolution Strengthen Municipal Codes of Conduct.
- 7) Correspondence from County of Northumberland Re: Resolution 'Use of Long Term Care Funding to Support Community Care Services'.
- 8) Correspondence from Ministry of Infrastructure Re: Red Tape Reduction for Designated Broadband Projects.
- 9) Correspondence from Ontario Energy Board Re: Notice to Customers of EPCOR Natural Gas Limited Partnership Serviced by its South Bruce Operations.
- 10) Correspondence from Ministry of Natural Resources and Forestry Re: Streamlining of Approvals under the *Aggregate Resources Act* and Supporting Policy.
- 11) Correspondence from Ministry of Municipal Affairs and Housing Re: Building Faster Fund.
- 12) Correspondence from Township of Severn Re: Climate Emergency Just Transition Transfer (JTT).
- 13) Correspondence from Municipality of South Bruce.
  - a) Notice of Decision- By-law 2023-71 Designation of Municipality of South Bruce Community Improvement Project Areas.
  - b) Notice of Decision- By-law 2023-72 Adoption of Municipality of South Bruce Community Improvement Plan.
- 14) Correspondence from Saugeen Hospice Re: Invitation to an evening with Saugeen Hospice.
- 15) Correspondence from the Town of Hanover Re: Notice of the adoption of the Official Plan Amendment No. 5 and Notice of the passing of a Zoning Bylaw.



VIA: Mail

The Honourable Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

August 1, 2023

#### Dear Premier Ford:

City Council, at its meeting held on July 14, 2023, approved Item 13 of Planning Committee Report 23-011 which reads as follows:

## 13. Provincial Amendments to the Greenbelt Plan (Greenbelt Plan Amendment No. 3) (PED23046(a)) (City Wide) (Item 11.4)

- (a) That Planning and Economic Development Department staff, in conjunction with Legal Services staff, be directed to provide input to the Provincial Land and Development Facilitator under protest with respect to any private development proposals and associated community benefits within the lands removed by the Province from the Greenbelt Plan Area;
- (b) That the Eleven Directions to Guide Development attached as Appendix "D", as amended, to Report PED23046(a), which were previously approved by Council as part of the City's Municipal Comprehensive Review process, be utilized as the framework for the City's input to the Provincial Land and Development Facilitator with respect to any private development proposals within the lands removed by the Province from the Greenbelt Plan Areas;

#### Direction #11

The City of Hamilton considers agricultural use to be of prime consideration, along with the protection of wetlands and natural heritage features.

(c) That Planning and Economic Development Department staff be directed to schedule a public meeting of the Planning Committee for the purpose of

obtaining public input as to the City's priorities and expectations with respect to any private development proposals within the lands removed by the Province from the Greenbelt Plan Area; and, that staff consult with City of Hamilton Public Engagement staff to ensure: the statutory meeting meets best engagement practice as much as possible; that the statutory meeting be held in the evening, be live streamed, and be held at a publicly accessible facility that is in close proximity to the Book Road lands; and, that the *Provincial Land and Development Facilitator*, all MPP and MP's be extended an invitation to attend.

- (d) That Planning and Economic Development Department staff be directed to request public discussion except where excluded under the provisions of the Municipal Act, including public agendas, a list of participants and minutes.
- (e) That the Mayor send a letter regarding these recommendations to the Association of Municipalities of Ontario, Federation of Canadian Municipalities, Rural Ontario Municipal Association and all Ontario Municipalities.

Your consideration of Council's request is appreciated. We would ask that you reference File #C23-012 when responding to this correspondence.

Sincerely,

Mayor Andrea Horwath

File #C23-012

c.c. Association of Municipalities Ontario (AMO)
Federation of Canadian Municipalities
Rural Ontario Municipal Association
All Ontario Municipalities (by email)



#### SOURCE PROTECTION COMMITTEE

**MINUTES – MEETING #91** 

**MEETING:** 

SOURCE PROTECTION COMMITTEE

DATE:

**FRIDAY, MARCH 31, 2023** 

TIME:

1:00 P.M.

LOCATION:

**GREY SAUBLE CONSERVATION** 

CALL TO ORDER

The Chair called the meeting to order at 1:00 p.m.

In Attendance:

Chair, Carl Kuhnke

Andrew Barton, Stan Eby, John Fruin, Harley Greenfield, Dick Hibma,

Les Nichols, Dan Orr, Troy Pelletier, Gord Timmerman,

Virtual Attendance:

Tara Saab, Mitch Twolan

Mary Gooding, Ex-officio, Ministry of the Environment, Conservation

and Parks (MECP)

Karen Gillan, Program Supervisor & Communications Specialist, DWSP

Others Present:

Carl Seider, Project Manager, Drinking Water Source Protection (DWSP)

Nancy Guest, Recording Secretary, DWSP

Also in Attendance:

Tim Lanthier, CAO, Grey Sauble Conservation

Jennifer Stephens, General Manager/Secretary-Treasurer, Saugeen Conservation

Danielle Walker, Wellington County DWSP

Devon Wilhelm, Water Operator, Chippewas of Nawash

Regrets:

Robert Emerson

The newly appointed Chair introduced himself and welcomed all present including Source Protection Committee members and visitors.

#### 1. Adoption of Agenda

Motion No. SPC-23-243

Moved by John Fruin Seconded by Stan Eby

THAT the Agenda be adopted as distributed.

Carried

#### 2. Disclosure of Pecuniary or Conflict of Interest

Source Protection Committee (SPC) members were reminded to disclose any pecuniary interest that may arise during the course of the meeting. No disclosures of pecuniary interest were expressed at this time.

#### 3. Adoption of Minutes

Motion No. SPC-23-244

Moved by Dick Hibma Seconded by Les Nichols

THAT the Minutes of the November 25, 2022 Source Protection Committee meeting be adopted as distributed.

Carried

#### 4. Matters Arising from the Minutes

No matters arose from the previous minutes. The Project Manager noted that the pesticides issue will be carried forward to a future meeting.

#### 5. Correspondence

There was no correspondence at this time.

#### 6. Reports

Administration Report 6a

#### **Source Protection Committee Chair Appointment:**

The Project Manager thanked member Dick Hibma for graciously and capably acting as interim chair until the formal appointment of Chair Kuhnke was finalized.

The Project Manager welcomed the newly appointed Chair of the SPC, Carl Kuhnke, who comes to the Committee with extensive experience, having recently retired as the CEO of the Walkerton Clean Water Centre, is the President and CEO of the Owen Sound Transportation Company, as well as a municipal councillor in Brockton and representative on the Brockton Police Services Board.

#### **Source Protection Committee Representative Appointments:**

Several members' terms are ending and searches are in progress for renewals/replacements. CAOs of the relevant municipalities were contacted for names of candidates respecting the municipal representatives, resulting in the appointment of Troy Pelletier and Harley Greenfield who replaced Dennis Kefalas and Jim Uram respectively. Notices have been issued respecting two agricultural representatives and one environmental representative and the usual appointment process will be followed.

#### Scott's Point Well Update:

Work continues respecting the delineation of the new wellhead protection area (WHPA) around the new Scott's Point well in the Municipality of Kincardine. Staff confirmed that, since the new WHPA delineation falls completely within the old area and there were no new threats affecting property owners, Source Protection Plan (SPP) amendments can be completed as part of the other planned sec. 34 amendments. The original well will not be a backup well and will be decommissioned when the replacement well comes online and the new WHPA is delineated.

#### Chesley Well:

The Municipality of Arran-Elderslie has plans to drill a new test well in the spring of 2023 in the hopes of locating a suitable location for the production well.

Motion No. SPC-23-245

Moved by Gord Timmerman Seconded by Andrew Barton

THAT: the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Committee receives Administration Report 6a for information and welcomes Harley Greenfield as the new Municipal Sector Representative Group #4 on the Committee.

#### Carried

#### Communications Report 6b

The Communications Specialist reviewed Communications Report 6b and advised that work is underway to complete the annual newsletter and documents that accompany the release of the Annual Progress Report. Information respecting salt distribution was shared earlier in the winter. The Children's Water Festival will be an in-person event this year and the organizing committee is seeking volunteers to share their knowledge and expertise. The Communications Specialist and Project Manager attended the Grey-Bruce Farmers week and helped inform attendees about the Source Water program.

#### 7. New Business

#### Annual Progress Report 7a

The Project Manager reviewed the Annual Progress Report 7a and advised that the Annual Progress Report covers the period from January 1, 2022 to December 31, 2022 and highlights the progress of the Source Protection Plan (SPP) implementation, results of municipal monitoring programs, risk management activities, Ministry reporting of prescribed instruments, and reporting requirements for Conservation Authorities under the local Source Protection Plan. Out of 164 Risk Management Plans (RMP) in this Region, 160 have been completed. The remaining 4 RMPs are in progress awaiting responses from owner corporations. The terms of the RMPs are spread out over time to enable Staff to monitor the Plans. New RMPs will be required with the introduction of the amended salt policies. Staff is anticipating a larger number of RMPs in the Wellington County portion of the Region, perhaps double the current numbers.

Municipalities continue to conduct regular septic inspections and some previous inspections are being updated after the 5-year inspection period expires. Municipalities are pro-active in this matter and some have consultants conducting inspections on their behalf.

The Committee discussed that the message being sent to the Ministry with the Annual Progress Report and agreed that there should be an emphasis on the increasing cost of implementation and climate change.

Motion No. SPC-23-246

Moved by John Fruin Seconded by Harley Greenfield

THAT: the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Committee receives a copy of the draft Source Protection Annual Progress Report and directs Staff to provide the Report, along with any comments, as discussed, to the Ministry of the Environment, Conservation and Parks by May 1, 2023.

#### Carried

#### Septic Policy Report 7b

The Project Manager reviewed Septic Policy Report 7b and advised that the proposed septic policy impacting Lake Rosalind and Marl Lake were discussed at a recent Council meeting for the Municipality of Brockton, with the municipal representative from the SPC, John Fruin, the General Manager of Saugeen Conservation, Jennifer Stephens, and the Lake Association members in attendance. The new policy will be drafted to reduce the risk of drinking water systems from septic systems or holding tanks in vulnerable areas around the Lakes. The matter was discussed at some length and a motion passed as below.

Motion No. SPC-23-247

Moved by John Fruin Seconded by Harley Greenfield

THAT: Staff is directed to continue discussions with the Municipality of Brockton, the Lake Rosalind Residents Association and the residents surrounding Lake Rosalind/Marl Lake regarding the possibility of future Source Protection Plan amendments,

AND FURTHER: THAT: Staff is directed to submit draft wording for a new Moderate/Low policy for a discretionary inspection program for septic systems around Lake Rosalind/Marl Lake to Ministry staff for early engagement consultation.

#### Carried

#### Snow Policy Report 7c

The Project Manager reviewed Snow Policy Report 7c and advised that the thresholds for snow storage and distance that would determine a significant threat have been lowered according to the 2021 Director's Technical Rules. Amended snow storage policies were reviewed given these Technical Rule changes.

Motion No. SPC-23-248

Moved by John Fruin Seconded by Harley Greenfield

THAT: Drinking Water Source Protection Staff is directed to submit draft wording for snow policy amendments to the Ministry of the Environment, Conservation and Parks for early engagement consultation purposes.

#### Carried

#### 8. Other Business

There was no other business.

Motion No. SPC-23-249

Moved by John Fruin Seconded by Harley Greenfield

THAT: the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Committee receives all reports presented at this meeting for information, including all recommendations contained therein.

#### Carried

#### 9. Confirmation of Next Meeting and Adjournment

The next Committee meeting will be held on Friday, July 28, 2023 at Grey Sauble Conservation.

There being no further business, Stan Eby made a motion to adjourn at 3:00 p.m.

Carl Kuhnke

Chair

Nancy Guest



	COU	NCIL RESOLU	TION	
SHUNIAH	Resolutio	on No.: <u>309-23</u>	Date: <u>A</u>	ug 8, 2023
Moved By:	Stin	lut		
	ceives and support changes to MFIPP		om Chatham-Kent ar	nd South
Powlowski, MP P Privacy Commiss	atty Hajdu, MPP L sioner of Ontario, A	ise Vaugeois, MPP	of this resolution to Kevin Holland, Infor ipalities of Ontario, A Municipalities.	mation and
Carried	☐ Defeated	☐ Amended	☐ Deferred	
			Werdy o	Sarry
	Municipality of Shuniah,	420 Leslie Avenue, Thunder B	ay, Ontario, P7A 1/8	Signature

#### The Corporation of the Municipality of St. Charles RESOLUTION PAGE

#### Regular Meeting of Council

Agenda Number:

10.4.

Resolution Number 2023-152

Title:

Resolution Stemming from May 17, 2023 Regular Meeting of Council (Item 9.1 -

Correspondence #16) and the June 21, 2023 Regular Meeting of Council (Item 9.1

- Correspondence #10)

Date:

July 19, 2023

Moved by:

Councillor Pothier

Seconded by:

Councillor Lachance

BE IT RESOLVED THAT Council for the Corporation of the Municipality of St. Charles hereby supports the Resolution passed by the City of Cambridge, on May 9, 2023, regarding Highway Traffic Act Amendments;

AND BE IT FURTHER RESOLVED THAT a copy of this Resolution be forwarded to the Ministry of Transportation (MTO); the Ministry of Municipal Affairs and Housing (MMAH); the Association of Municipalities of Ontario (AMO); the local Member of Provincial Parliament (MPP) and all Ontario Muncipalities.

**CARRIED** 



The Corporation of the City of Cambridge
Corporate Services Department
Clerk's Division
The City of Cambridge
50 Dickson Street, P.O. Box 669
Cambridge ON N1R 5W8
Tel: (519) 740-4680 ext. 4585
mantond@cambridge.ca

May 10, 2023

**Re: Highway Traffic Act Amendments** 

Dear Ms. Mulroney,

At the Council Meeting of May 9, 2023, the Council of the Corporation of the City of Cambridge passed the following Motion:

WHEREAS speeding on our roads is a major concern in our community,

**AND WHEREAS** speeding can occur in all areas of our community,

**AND WHEREAS** barriers and delays to enforcement pose a danger to our community,

**AND WHEREAS** our municipality has limited resources to implement speed mitigation road design and re-design,

**AND WHEREAS** our local police service has limited resources to undertake speed enforcement,

**AND WHEREAS** s.205.1 of the Highway Traffic Act (HTA) provides that Automated Speed Enforcement systems (ASE) may only be placed in designated community safety zones and school safety zones,

THEREFORE BE IT RESOLVED THAT, the City of Cambridge request that the Ontario Government amend s.205.1 of the HTA to permit municipalities to locate an ASE system permanently or temporarily on any roadway under the jurisdiction of municipalities and as determined by municipalities and not be restricted to only community safety zones and school safety zones;

**AND THAT** a copy of this resolution be forwarded to the Ontario Minister of Transportation, the Ontario Minister of Municipal Affairs and Housing, local area MPPs, the Association of Municipalities of Ontario (AMO) and all Ontario Municipalities.



Should you have any questions related to the approved resolution, please contact me.

Yours Truly,

1) Mandan

Danielle Manton City Clerk

Cc: (via email)

Steve Clark, Ontario Minister of Municipal Affairs and Housing

Local Area MPPs

Association of Municipalities of Ontario (AMO)

All Ontario Municipalities

### The Corporation of the Municipality of St. Charles RESOLUTION PAGE

#### Regular Meeting of Council

Agenda Number: 10.3.

Resolution Number 2023-151

Title:

Resolution Stemming from May 17, 2023 Regular Meeting of Council (Item 9.1 -

Correspondence #9 and 15) and from the June 21, 2023 Regular Meeting Council

(Item 9.1 - Correspondence #19)

Date:

July 19, 2023

Moved by:

Councillor Loftus

Seconded by:

Councillor Lachance

WHEREAS prior to being repealed by the Modernizing Ontario's Municipal Legislation Act, 2017, Section 380(6) of the Municipal Act, 2001, allowed for a municipality to retain surplus proceeds from tax sales within their jurisdiction;

AND WHEREAS the current Public Tax Sale process is a burdensome process to a municipality that invests a considerable amount of time and money recovering these proceeds for the potential sole benefit of the Crown in Right of Ontario;

BE IT RESOLVED THAT Council for the Corporation of the Municipality of St.-Charles supports the Corporation of the Town of Essex in the reinstatement of previous legislation that permitted municipalities to apply for and retain surplus proceeds from tax sales in their jurisdictions;

AND BE IT FURTHER RESOLVED THAT this Resolution be circulated to the Ministry of Municipal Affairs and Housing (MMAH); the Ministry of Finance (MOF); the Ontario Municipal Tax & Revenue Association (OMTRA); the Association of Municipalities of Ontario (AMO), the local Member of Provincial Parliament (MPP); and, all Ontario Municipalities.

CARRIED

MAYOR

#### The Corporation of the Municipality of St. Charles RESOLUTION PAGE

#### Regular Meeting of Council

Agenda Number:

10.2.

Resolution Number 2023-150

Title:

Resolution Stemming from May 17, 2023 Regular Meeting of Council - Item 9.1 -

Correspondence #4, 10, 11, 12, and 19

Date:

July 19, 2023

Moved by:

Councillor Laframboise

Seconded by:

Councillor Pothier

BE IT RESOLVED THAT Council for the Corporation of the Municipality of St.-Charles expresses support for Bill 5 - Stopping Harassment and Abuse by Local Leaders Act, which would require the Code of Conduct for municipal Councillors and members of local boards to include a requirement to comply with workplace violence and harassment policies and permit municipalities to direct the Integrity Commissioner to apply to the Court to vacate a member's seat if the Commissioner's inquiry determines that the member has contravened this requirement;

AND BE IT FURTHER RESOLVED THAT this Resolution be circulated to the municipalities represented by the Western Ontario Warden's Causus;

AND BE IT FURTHER RESOLVED THAT this Resolution be circulated to the Honourable Doug Ford, Premier of Ontario; the Honourable Steve Clark, Minister of Municipal Affairs and Housing; the Association of Municipalities of Ontario (AMO); the local Member of Parliament (MP); the local Member of Provincial Parliament (MPP); and all Ontario Municipalities.

CARRIED

#### The Corporation of the Municipality of St. Charles RESOLUTION PAGE

#### Regular Meeting of Council

Agenda Number:

10.5.

Resolution Number 2023-153

Title:

Resolution Stemming from June 21, 2023 Regular Meeting of Council - Item 9.1 -

Correspondence #11

Date:

July 19, 2023

Moved by:

Councillor Laframboise

Seconded by:

Councillor Loftus

BE IT RESOLVED THAT Council for the Corporation of the Municipality of St. Charles hereby supports the Resolution passed by the Corporation of the County of Prince Edward, on May 9, 2023, regarding the proposed new Provincial Planning Statement;

AND BE IT FURTHER RESOLVED THAT a copy of this Resolution be forwarded to the Honourable Doug Ford, Premier of Ontario; the Ministry of Municipal Affairs and Housing (MMAH); the Ministry of Agriculture, Food and Rural Affairs (OMAFRA); the Ministry of Environment, Conservation and Parks (MOECP), the Association of Municipalities of Ontario (AMO); the local Member of Provincial Parliament (MPP) and all Ontario Municipalities.

CARRIED





#### From the Office of the Clerk

The Corporation of the County of Prince Edward T: 613.476.2148 x 1021 | F: 613.476.5727

clerks@pecounty.on.ca | www.thecounty.ca

May 10, 2023

Please be advised that during the Regular Council meeting of May 9, 2023 the following resolution regarding the proposed new Provincial Planning Statement (PPS) was carried:

RESOLUTION NO. 2023-293

DATE:

May 9, 2023

**MOVED BY:** 

Councillor Hirsch

SECONDED BY:

Councillor MacNaughton

WHEREAS the goal of increasing housing supply and reducing barriers in planning processes as set out in the recent legislative, regulatory and policy changes, including new provisions from Bill 23, More Homes Built Faster Act, 2022 is welcomed;

**WHEREAS** the proposed PPS (sections 2.6 and 4.3) would dramatically remove municipal power and renders aspects of the County's Official Plan, and other official plans throughout Ontario inoperative, terminating some local planning autonomy, and directly interfering with municipalities' ability to meet local variation and unique community needs;

**WHEREAS** the proposed PPS changes that would allow proliferation of lots with protection restricted to specialty crop areas only diminishes the purpose, uses, and integrity of rural and agricultural lands, thereby removing protection and restricting future uses of those lands;

**WHEREAS** the proposed PPS changes encourage sprawl and rural roadway strip development, rather than more fiscally and environmentally sustainable practices like intensification in established settlement areas; and

**WHEREAS** the province has announced changes will be proposed to natural heritage (section 4.1) that have yet to be published;

**THEREFORE BE IT RESOLVED THAT** the Council of the Corporation of the County of Prince Edward urges the province to:

• pause proposed changes to the PPS, particularly regarding natural heritage (section 4.1) and agricultural lands (sections 2.6 and 4.3)

RECEIVED

MAY 2 9 2023

BY COUNCIL



#### From the Office of the Clerk

The Corporation of the County of Prince Edward T: 613.476.2148 x 1021 | F: 613.476.5727

clerks@pecounty.on.ca | www.thecounty.ca

 reinvest trust in the local planning authority of all 444 municipalities, recognizing that each Ontario municipality has unique landscapes, different housing needs and differing visions for local planning matters;

**THAT** our fellow municipalities be urged to voice their concerns regarding the proposed undermining of local planning authority;

AND FURTHER THAT a copy of this resolution be sent to all 444 municipalities, The Hon. Doug Ford, Premier of Ontario, The Hon. Steve Clark, Minister of Municipal Affairs and Housing; The Hon. Lisa Thompson, Ministry of Agriculture, Food and Rural Affairs, The Hon. David Piccini, Minister of Environment, Conservation and Parks, Bay of Quinte MPP, Todd Smith, the Association of Municipalities of Ontario, the Federation of Canadian Municipalities, and the Eastern Ontario Wardens Caucus.

**CARRIED** 

Yours truly,

Catalina Blumenberg, CLERK

cc: Mayor Ferguson, Councillor Hirsch, Councillor MacNaughton & Marcia Wallace, CAO

#### The Corporation of the Municipality of St. Charles RESOLUTION PAGE

#### Regular Meeting of Council

Agenda Number:

10.6.

Resolution Number 2023-154

Title:

Resolution Stemming from June 21, 2023 Regular Meeting of Council - Item 9.1 -

Correspondence #21

Date:

July 19, 2023

Moved by:

Councillor Laframboise

Seconded by:

Councillor Pothier

WHEREAS the Federal and Provincial Governments need to support their most vulnerable households. the ones who are or are at risk of becoming homeless. Overall, housing and services for low-income, vulnerable, or marginalized people should be a primary consideration moving forward so we help those who need it the most:

AND WHEREAS the Municipality of St.-Charles understands every community across Ontario is impacted by a need for affordable housing and support for people at risk of homelessness. Municipal governments are working in collaboration with all orders of government to invest in permanent solutions to the housing and homelessness crisis in Ontario;

AND WHEREAS the Municipality of St.-Charles understands that the Federal National Housing Strategy allocation formula to provinces and territories for jointly funded housing initiatives, roughly follows their share of the national population. This approach leaves Ontario underfunded because, as per the 2021 Census figures, the number of Ontario households in Community Housing Network as a share of the national total is 44.1 percent, which is well above the provincial share of the national population at 38.5 percent. This is also by far the highest share of national Community Housing Network relative to every other province and territories;

AND WHEREAS receiving a by-population allocation from the federal government hampers Ontario's ability to reach more of those households in need that require assistance with housing;

AND WHEREAS the lack of ongoing federal operating funding for National Housing Strategy initiatives leads to significant underfunding for subsidized housing projects and can undermine the physical and financial viability of the community housing stock;

AND WHEREAS a similar situation occurs with federal homelessness funding to Ontario through Reaching Home, where the share allocated to Ontario is also below the provincial share of Community Housing Network nationally;

AND WHEREAS there is an inequitable distribution of Reaching Home funding in Ontario as only 25 of 47 Service Managers have designated communities receiving funding under the program, despite the prevalence of need across the entire Province:

AND WHEREAS the Municipality of St.-Charles understands the federal government takes the position that its role is to provide capital funding while Provinces and Territories are to fund operating expenses, but this approach does not create an equitable sharing of the burden of funding long- term operating costs, which continue for the life of a project;



AND WHEREAS taken altogether, the underfunding to Ontario for housing and homelessness relative to its share of national Canadian Housing Network amounts to approximately \$480 million over the term of the Federal National Housing Strategy;

AND WHEREAS the federal government previously provided leadership in ensuring the long-term financial and physical viability of the social housing stock under the Social Housing Agreement for several decades through federal social housing operating agreements that provided funding for both mortgages and operating costs;

AND WHEREAS without some flexibility on the part of the federal government, Ontario and its municipalities will be poorly positioned to take advantage of this funding, and this will turn into a significant missed opportunity, leading to a further deterioration in the long-term physical and financial sustainability of the community housing stock;

BE IT THEREFORE RESOLVED THAT the Corporation of the Municipality of St.-Charles also supports the provincial ask for federal operating funding for National Housing Strategy initiatives;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles would appreciate the federal effort to repurpose this funding quickly from the main National Housing Co-Investment Fund program line, Service Managers across the province have indicated their challenges with meeting the terms of the federal proposal, particularly as they relate to cost matching and meeting the requirements for greenhouse gas emissions, energy efficiency and accessibility;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles would like need-driven indicators incorporated into the funding allocation formulas for all federal programs;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles appreciates the federal government's commitment to end chronic homelessness and wishes this to be inclusive across all areas of our province by expanding Reaching Home funding to all Service Managers;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles also supports the provincial position in relation to the provinces and territories Repair Fund under the National Housing Co-Investment Fund;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles supports the Province of Ontario position on the application-based \$4 billion federal Housing Accelerator Fund. We wish to emphasize the importance of providing municipalities with maximum support in preparing applications to the HAF, understanding that some rural and northern municipalities may face capacity challenges in applying to this program on the anticipated tight timelines;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles wishes to request that Canadian Mortgage and Housing Corporation consider actions taken by municipalities under the province's Housing Supply Action Plans into account when assessing municipal applications, recognizing that these initiatives have the potential to significantly increase the supply of housing in our communities;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles believes the lack of ongoing federal operating funding for National Housing Strategy initiatives leads to significant underfunding for subsidized housing projects and can undermine the physical and financial viability of the community housing stock;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles believes the federal government should heed the precedent of the Social Housing Agreement and recommit itself to funding operating costs that often stretch out over decades for the lifetime of a housing project. As an example, the Rapid Housing Initiative's 20-year affordability requirement and lack of federal operating dollars will very likely result in housing providers asking Service Managers and the provincial government to fund operating expenses to ensure the long-term affordability of units given housing providers' limited revenue-raising capacity;

AND BE IT FURTHER RESOLVED THAT this lack of ongoing federal operating funding for National Housing Strategy initiatives leads to significant underfunding for subsidized housing projects and can

undermine the physical and financial viability of the community housing stock;

AND BE IT FURTHER RESOLVED THAT the Corporation of the Municipality of St.-Charles urges the Federal Government provide additional funding for Ontario so that we can deal with our shortages of safe and affordable housing and at the same time build safer and healthier communities for all our residents:

AND BE IT FURTHER RESOLVED THAT a copy of the Resolution be forward to the individuals listed below for consideration and support, Prime Minister Trudeau; Minister Ahmed Hussen; the local Member of Parliament (MP); Premier Ford; Minister Clark; the local Member of Provincial Parliament (MPP); the Association of Municipalities of Ontario (AMO), and the Federation of Northern Ontario Municipalities (FONOM).

**CARRIED** 

MAYOR



### The Corporation of the Township of Emo

P.O. Box 520, Emo, Ontario, POW 1E0

Website: www.emo.ca E-mail: township@emo.ca Phone: 807-482-2378 Fax: 807-482-2741

August 14, 2023

Via email only

Premier's Office Room 281 Legislative Building Queen's Park Toronto, ON M7A 1A1

Dear Honourable Doug Ford,

Re: Black Ash Tree Classification as "endangered" under the Endangered Species Act

Please be advised that the Council of the Municipality of Emo, at its meeting held on Wednesday, June 14, 2023 passed the following resolution.

#### Resolution June 14, 2023 No. 16

WHEREAS the Ministry of Environment, Conservation and Parks listed the Black Ash Tree as endangered in the Province of Ontario as a result of the Emerald Ash Borer infestation in eastern and southern Ontario;

WHEREAS this classification was given even though the Emerald Ash Borer is not known to be widespread in Northwestern Ontario;

WHEREAS the Black Ash Tree is assumed to remain abundant on the landscape of Northwestern Ontario;

WHEREAS the Species at Risk in Ontario (SARO) classification of "endangered" under the Endangered Species Act (ESA) prohibits killing (Harvesting), harming, harassing, possessing, transporting, trading, and selling of live or dead Black Ash, and damaging or destroying its habitat on both Crown and Private Land:



### The Corporation of the Township of Emo

P.O. Box 520, Emo, Ontario, POW 1E0

Website: www.emo.ca E-mail: township@emo.ca

Phone: 807-482-2378 Fax: 807-482-2741

WHEREAS the Species at Risk in Ontario (SARO) classification of "endangered", for the Black Ash Tree, came into effect on January 26, 2022;

WHEREAS the Ontario Black Ash Recovery Strategy is proposed to come into enforcement in January 2024;

WHEREAS the strategy is not expected to change the 50-99% destruction of Black Ash by the Emerald Ash Borer;

WHEREAS the strategy contains 170 references to possibilities that "may" be or are "poorly understood", including 80-year climate change models;

WHEREAS one of these unknown factors is the Rainy River forests of Northwestern Ontario;

WHEREAS the Rainy River forests, while having features of Great Lakes – St. Lawrence, also include Boreal and Prairie habitats following a continuum from northern Minnesota rather than from Southern Ontario:

WHEREAS the strategy, if applied, will certainly have severe impact on the economy, agriculture, forestry, tourism, recreation, First Nations and residential landowners of the Rainy River District;

WHEREAS it would be impossible to fully comply with the strategy and continue living in much of the Rainy River District;

WHEREAS consultation on the Black Ash and Emerald Ash Borer did not include the majority of Northwestern Ontario.

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of Emo urges the Provincial Government to:

- a) Rescind the Ontario Black Ash Recovery Strategy at least as it concerns the Rainy River District and Northwestern Ontario;
- b) Seek further understanding of the health of the Black Ash in the Rainy River District and Northwestern Ontario.
- c) Complete a provincial study regarding socio-economic impact on this part of Northwestern Ontario

in consultation with stakeholders BEFORE any policies are passed and enacted upon.

Should you have any questions, please do not hesitate to contact this office.

Regards,

Crystal Gray

CAO/Clerk-Deputy Treasurer

Acting Treasurer Township of Emo

E: <u>cao@emo.ca</u> P: (807) 482-2378

cc. Thunder Bay - Superior North MP, Marcus Powlowski

**Premier Doug Ford** 

Kenora-Rainy River MPP, Greg Rickford

Ministry of Agriculture, Food, and Rural Affairs

Ministry of Northern Development, Mines, Natural Resources and Forestry

The Association of Municipalities of Ontario (AMO)

The Federation of Northern Ontario Municipalities (FONOM)

Northwestern Ontario Municipal Association (NOMA)

Rural Ontario Municipal Association (ROMA)

The Federation of Agriculture

Ontario Federation of Agriculture

Office of the Ontario Regional Chief - Chiefs of Ontario

**Northwestern Ontario First Nations** 

Rainy River District Municipal Association (RRDMA)

Rainy River District Clerks & CAO's



#### **City of Stratford, Corporate Services Department**

Clerk's Office

City Hall, P. O. Box 818, Stratford, Ontario N5A 6W1

Tel: 519-271-0250, extension 5237

Email: clerks@stratford.ca Website: www.stratford.ca

August 17, 2023

Association of Municipalities of Ontario (AMO) 200 University Ave., Suite 801 Toronto, Ontario M5H 3C6

resolutions@amo.on.ca

Re: Resolution – Strengthen Municipal Codes of Conduct

At their July 10, 2023 Regular Council meeting, Stratford City Council adopted a resolution supporting the call by AMO for the Government of Ontario to introduce legislation strengthening Municipal Codes of Conduct.

A copy of the resolution is attached. We have also provided this resolution to our area MPP Matthew Rae and MP John Nater and respectfully requested support in this matter.

Sincerely,

Tatiana Dafoe

Tatiana Dafoe, Clerk

Encl. /ja

cc: MPP Matthew Rae

MP John Nater

All Ontario municipalities



# THE CORPORATION OF THE CITY OF STRATFORD Resolution: Strengthen Municipal Codes of Conduct

WHEREAS all Ontarians deserve and expect a safe and respectful workplace;

**WHEREAS** municipal governments, as the democratic institutions most directly engaged with Ontarians need respectful discourse;

**WHEREAS** several incidents in recent years of disrespectful behaviour and workplace harassment have occurred amongst members of municipal councils;

**WHEREAS** these incidents seriously and negatively affect the people involved and lower public perceptions of local governments;

**WHEREAS** municipal Codes of Conduct are helpful tools to set expectations of council member behaviour;

**WHEREAS** municipal governments do not have the necessary tools to adequately enforce compliance with municipal Codes of Conduct;

NOW THEREFORE BE IT RESOLVED THAT the City of Stratford supports the call of the Association of Municipalities of Ontario for the Government of Ontario to introduce legislation to strengthen municipal Codes of Conduct and compliance with them in consultation with municipal governments;

ALSO BE IT RESOLVED THAT the legislation encompass the Association of Municipalities of Ontario's recommendations for:

- 1. Updating municipal Codes of Conduct to account for workplace safety and harassment
- 2. Creating a flexible administrative penalty regime, adapted to the local economic and financial circumstances of municipalities across Ontario
- 3. Increasing training of municipal Integrity Commissioners to enhance consistency of investigations and recommendations across the province

- 4. Allowing municipalities to apply to a member of the judiciary to remove a sitting member if recommended through the report of a municipal Integrity Commissioner
- 5. Prohibit a member so removed from sitting for election in the term of removal and the subsequent term of office;

AND THAT a copy of this resolution be forwarded to all municipalities in Ontario for endorsement.

-----

Adopted by City Council of The Corporation of the City of Stratford on July 10, 2023.

The Corporation of the City of Stratford, P.O. Box 818, Stratford ON N5A 6W1 Attention: City Clerk, 519-271-0250 extension 5329, clerks@stratford.ca



### The Corporation of the County of Northumberland

555 Courthouse Road Cobourg, ON, K9A 5J6



SENT VIA EMAIL August 18, 2023

Hon. Paul Calandra (Minister of Long-Term Care)
Hon. Peter Bethlenfalvy (Minister of Finance)
Hon. David Piccini (Minister of Environment, Conservation and Parks & MPP for Northumberland - Peterborough South)

Association of Municipalities of Ontario

All Ontario Municipalities

Re: Northumberland County Resolution – 'Use of Long Term Care Funding to Support Community Care Services'

At a meeting held on August 16, 2023 Northumberland County Council approved the following Council Resolution # 2023-08-16-556 adopting the below recommendation from the July 31, 2023 Community Health Committee meeting.

**Moved by:** Councillor Lucas Cleveland **Seconded by:** Councillor Robert Crate

"That the Community Health Committee, having considered correspondence from the City of Pickering regarding 'Use of Long Term Care Funding to Support Community Care Services', recommend that County Council support this correspondence; and

**Further That** the Committee recommend that County Council direct staff to send a copy of this resolution to the Honourable Paul Calandra (Minister of Long-Term Care), the Honourable Peter Bethlenfalvy (Minister of Finance), the Honourable David Piccini (Minister of the Environment, Conservation and Parks and MPP for Northumberland - Peterborough South), the Association of Municipalities of Ontario (AMO), and all Ontario Municipalities."

Council Resolution # 2023-08-16-556

Carried



# The Corporation of the County of Northumberland

555 Courthouse Road Cobourg, ON, K9A 5J6

If you have any questions regarding this matter, please do not hesitate to contact the undersigned at <a href="matherm@northumberland.ca">matherm@northumberland.ca</a> or by telephone at 905-372-3329 ext. 2238.

Sincerely,

Maddison Mather

Manager of Legislative Services / Clerk

Northumberland County



### **Council Resolution**

Moved By L. Cl		Agenda Item 10	Resolution Number 2023-08-16 ~ SS 6
		Council Da	ate: August 16, 2023
contained within the Co	recommendations from the ommittee Minutes (meetings on of the following items (re eld for discussion:	s held July 31,	August 1, and August 2,
Committee Ite Name #	m Description		Held By
	ealth Committee, Item 7.b, 'dealth and Opioid Overdose illor Cleveland		
And Further That the separate resolution."	items listed above and held	l for separate d	liscussion each require a
Recorded Vote Requested by	Councillor's Name	Carried	Warden's Signature
Deferred		Defeated	
	Warden's Signature		Warden's Signature



### **Community Health Committee Resolution**

District	de actividades
Council Meeting Date:	August 16, 2023
Seconded by:	M. Martin
Moved by:	L. Cleveland
Resolution Number:	2023-07-31-516
Agenda Item:	7.a
Committee Meeting Date:	July 31, 2023

"That the Community Health Committee, having considered correspondence from the City of Pickering regarding 'Use of Long Term Care Funding to Support Community Care Services', recommend that County Council support this correspondence; and

Further That the Committee recommend that County Council direct staff to send a copy of this resolution to the Honourable Paul Calandra (Minister of Long-Term Care), the Honourable Peter Bethlenfalvy (Minister of Finance), the Honourable David Piccini (Minister of the Environment, Conservation and Parks and MPP for Northumberland - Peterborough South), the Association of Municipalities of Ontario (AMO), and all Ontario Municipalities."

Carried
Committee Chair's Signature

Defeated
Committee Chair's Signature

Deferred
Committee Chair's Signature



# Corporate Services Department Legislative Services

Sent by Email

May 29, 2023

The Honourable Doug Ford
Premier of Ontario
Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1
premier@ontario.ca

Subject: Re: Resolution – Use of Long-Term Care Funding to Support Community Care Services

Corr. 24-23 File: A-1400

The Council of The Corporation of the City of Pickering considered the above matter at a Meeting held on May 23, 2023 and adopted the following resolution:

- That Corr. 24-23 from Chris Bantock, Deputy Clerk, City of Stratford, dated April 17, 2023, regarding Resolution – Use of Long-Term Care Funding to Support Community Care Services, be received and endorsed; and,
- That a copy of this Resolution be forwarded to The Honourable Premier Doug Ford, The Honourable Paul Calandra, Minister of Long-Term Care, Matthew Rae, Member of Provincial Parliament, Perth-Wellington, The Honourable Peter Bethlenfalvy, Member of Provincial Parliament, Pickering-Uxbridge, the Association of Municipalities of Ontario (AMO), and all Ontario Municipalities.

A copy of the original correspondence is attached for your reference.

Should you require further information, please do not hesitate to contact the undersigned at 905.420.4660, extension 2019.

Yours truly,

Susan Cassel City Clerk

SC:am

Encl.

Copy: The Honourable Paul Calandra, Minister of Long-Term Care

The Honourable Peter Bethlenfalvy, Member of Provincial Parliament, Pickering-

Uxbridge

Matthew Rae, Member of Provincial Parliament, Perth-Wellington

Chris Bantock, Deputy Clerk, City of Stratford The Association of Municipalities of Ontario (AMO)

All Ontario Municipalities
Chief Administrative Officer



City of Stratford Corporate Services Department

Clerk's Office City Hall, P. O. Box 818 Stratford, Ontario N5A 6W1

Tel: 519-271-0250, extension 5237

Email: <a href="mailto:clerks@stratford.ca">clerks@stratford.ca</a>
Website: <a href="mailto:www.stratford.ca">www.stratford.ca</a>

April 17, 2023

Via email: ltcminister@ontario.ca

Ministry of Long-Term Care 6<sup>th</sup> Floor, 400 University Avenue Toronto, ON M5G 1S5

Dear Hon. Paul Calandra:

Re: Resolution – Use of Long-Term Care Funding to Support Community Care Services

At their April 11, 2023 Regular Council meeting, Stratford City Council adopted the following resolution requesting the provincial government to support community driven home care services through the redirect of ministry beds in abeyance funding:

THAT staff be requested to send a letter to the provincial government to endorse the redirect of current ministry beds in abeyance funding towards the support of community care services.

We kindly request your support and endorsement.

Sincerely,

Chris Bantock

Chris Bantock Deputy Clerk

cc: Premier Doug Ford
Matthew Rae, MPP
Association of Municipalities of Ontario
All Ontario municipalities

#### Ministry of Infrastructure

#### Ministère de l'Infrastructure



Infrastructure Programs and Projects Division

Division des programmes et des projets d'infrastructure

777 Bay Street, 4<sup>th</sup> Floor, Suite 425 Toronto, Ontario M5G 2E5

777, rue Bay, 4 étage, Suite 425 Toronto (Ontario) M5G 2E5

**MEMORANDUM TO:** Municipal CAOs

FROM: Jill Vienneau

**Assistant Deputy Minister** 

Infrastructure Program and Projects Division

**DATE:** August 14, 2023

**SUBJECT:** Red Tape Reduction for Designated Broadband Projects

I am pleased to write to you today to provide an update on our efforts to expand highspeed internet access across the province.

In Spring 2023, Ontario introduced the <u>Less Red Tape, Stronger Economy Act, 2023</u> to help build on the government's efforts to reduce burden for businesses, not-for-profit organizations, municipalities and other provincially regulated entities. The Ministry of Infrastructure would like to highlight two measures related to this initiative:

- 1. Amendments to the *Building Broadband Faster Act, 2021* (BBFA) to address barriers to timely municipal permit approvals and efficient infrastructure data collection.
- 2. Updated guidance to broadband stakeholders through a new version of the *Building Broadband Faster in Ontario Guideline*.

#### **BBFA Amendments**

The Less Red Tape, Stronger Economy Act, 2023 (formerly Bill 91) received Royal Assent on June 8, 2023, amending the Building Broadband Faster Act, 2021 (BBFA) to remove further barriers or delays to designated broadband project construction and to support a streamlined approach to the deployment of high-speed internet infrastructure in the province.

The amendments to the BBFA provided the Minister of Infrastructure with authority to set out certain new regulatory requirements related to infrastructure data collection and conditions for municipal permitting. Effective July 1, 2023, O. Reg. 436/22 Definitions

and Prescribed Provisions under the BBFA was amended, by way of a Minister's amending regulation, to set out the following:

- For infrastructure data collection under s. 20.1 of the BBFA: Upon request from the Minister of Infrastructure, certain persons or entities who own or operate utility infrastructure within 100 metres of a designated broadband project must submit the requested data in the form required by the Minister within 15 business days of receiving the request.
- 2. For municipal permitting under s. 10.1 of the BBFA: Municipalities may not require proponents to execute a legal agreement in advance of providing access to municipal rights-of-way under s. 10.1 of the BBFA. However, municipalities may require internet service providers (ISPs) to agree in writing to take steps to negotiate such agreements in good faith as soon as reasonably possible as a condition for providing access to their rights-of-way.

These changes are intended to advance broadband projects and ensure mechanisms are in place to protect the interests of municipalities. The Ministry of Infrastructure is developing resources to support municipalities with cost recovery related to designated broadband projects and will ensure that appropriate measures are in place to protect data that is shared.

#### **Building Broadband Faster in Ontario Guideline (Version 3.0)**

The Ministry of Infrastructure and Infrastructure Ontario has also updated the Building Broadband Faster in Ontario Guideline (Version 3.0). This Guideline was first released in April 2021 with input from municipalities, ministries, and other partners as a tool to expedite the delivery of designated high-speed internet projects. It was updated in August 2022 as well as in August 2023, to reflect new regulatory requirements that came into effect after its original release.

Guideline 3.0 provides additional clarity and best practices for completing work for designated broadband projects in compliance with legislative and regulatory requirements under the BBFA, the *Ontario Underground Infrastructure Notification System Act, 2012* (One Call Act) and the *Ontario Energy Board Act, 1998* (OEBA).

Key updates to the Guideline include:

 Information on new regulatory measures, including those under the BBFA mentioned above in addition to amendments to the OEBA and One Call Act regulations.

- A new process to help resolve disputes between parties and work with sectors to ensure that they comply with the laws and regulations that are helping to build broadband faster.
- Clarity on the Ministry of Transportation's efforts to speed up their permit process for provincially funded broadband projects.
- Additional guidance on cost sharing for using electric infrastructure to build these projects.

To review the updated Guideline, please visit Building Broadband Faster in Ontario.

#### **Support Tools**

Infrastructure Ontario has tools in place that will provide assistance to municipalities, proponents of designated broadband projects and other stakeholders related to new requirements under the legislation and the overall implementation of these projects across the province. These include the Technical Assistance Team (TAT) and the use of an online platform called the Broadband One Window (BOW). The TAT plays a key role in supporting permit applications and facilitating resolutions between stakeholders if disputes arise. BOW will help stakeholders work collaboratively to review and approve permitting applications, share data, and provide progress updates on project milestones.

To get in touch with TAT for assistance, you can e-mail <u>TAT@infrastructureontario.ca</u>, or submit a TAT support request through the BOW platform. I also welcome you to contact <u>broadband@ontario.ca</u> if you have general questions about the government's work and wish to speak with a ministry official.

#### **Next Steps**

In the coming weeks, the Ministry of Infrastructure will engage the Association of Municipalities of Ontario to co-develop resources intended to support municipalities with timely permit approvals while ensuring they can appropriately control access to their rights-of-way. There is still considerable work underway to bring access to high-speed internet to every community in Ontario by the end of 2025. We appreciate your continued partnership in helping us achieve this important goal.

# ONTARIO ENERGY BOARD NOTICE TO CUSTOMERS OF EPCOR NATURAL GAS LIMITED PARTNERSHIP SERVICED BY ITS SOUTH BRUCE OPERATIONS

EPCOR Natural Gas Limited Partnership has applied to change its natural gas distribution rates effective January 1, 2024.

Learn more. Have your say.

EPCOR Natural Gas Limited Partnership has applied to the Ontario Energy Board (OEB) to raise its natural gas distribution rates effective January 1, 2024, based on an OEB-approved formula that is tied to inflation and other factors intended to promote efficiency. EPCOR Natural Gas Limited Partnership has also applied for approval to dispose of the balances in certain deferral and variance accounts. If the application is approved as filed, the annual natural gas bill of a typical residential customer and a typical commercial customer, served by EPCOR Natural Gas Limited Partnership's South Bruce operations, would change by the following amounts:

Rate Class	Annual Bill Change			
General Service Existing Residential	\$0.92 per year			
General Service New Residential	\$2.67 per year			
General Service Small Commercial	-\$7.39 per year			

Other customers may also be affected. It is important to review the application carefully to determine whether you may be affected by these changes.

#### THE ONTARIO ENERGY BOARD WILL HOLD A PUBLIC HEARING

The OEB will hold a public hearing to consider EPCOR's application. During the hearing, we will question EPCOR on the request for rate changes. We will also hear questions and arguments from individuals that have registered to participate (called intervenors) in the OEB's hearing. At the end of this hearing, the OEB will decide what, if any, rate increase will be allowed.

The OEB is an independent and impartial public agency. We make decisions that serve the public interest. Our goal is to promote a financially viable and efficient energy sector that provides you with reliable energy services at a reasonable cost.

#### BE INFORMED AND HAVE YOUR SAY

You have the right to information regarding this application and to be involved in the process.

- You can review EPCOR's application on the OEB's website now
- You can file a letter with your comments, which will be considered during the hearing
- You can become an intervenor. As an intervenor, you can ask questions about EPCOR's application
  and make arguments on whether the OEB should approve EPCOR's request. Apply by August 31,
  2023 or the hearing will go ahead without you and you will not receive any further notice of the
  proceeding
- At the end of the process, you can review the OEB's decision and its reasons on our website

The OEB does not intend to consider cost awards for this hearing.

#### **LEARN MORE**

Our file number for this case is **EB-2023-0161**. To learn more about this hearing, find instructions on how to file a letter with your comments or become an intervenor, or to access any document related to this case, please enter the file number **EB-2023-0161** on the OEB website: <a href="www.oeb.ca/participate">www.oeb.ca/participate</a>. You can also phone our Public Information Centre at 1-877-632-2727 with any questions.

#### **TYPE OF HEARING**

There are three types of OEB hearings – oral, electronic, and written. EPCOR has applied for a written hearing. The OEB is considering this request. If you think an oral or electronic hearing is needed, you can write to the OEB to explain why by **August 31, 2023**.

#### **PRIVACY**

If you write a letter of comment, your name and the content of your letter will be put on the public record and the OEB website. However, your personal telephone number, home address and email address will be removed. If you are a business, all your information will remain public. If you apply to become an intervenor, all information will be public.

This rate hearing will be held under section 36 of the Ontario Energy Board Act, 1998, S.O. 1998, c.15, Schedule B.





July 28, 2023

#### Sent by EMAIL, RESS e-filing

Ms. Nancy Marconi Registrar Ontario Energy Board 27-2300 Yonge Street Toronto, ON M4P 1E4

Dear Ms. Marconi,

Re: EB-2023-0161: EPCOR Natural Gas Limited Partnership's ("EPCOR") 2024 Custom Incentive Rate Adjustment Application – Southern Bruce

Enclosed is EPCOR's 2024 Custom Incentive Rate Application for the Southern Bruce territory for rates effective January 1, 2024.

Please feel free to contact me if you have any questions regarding this matter.

Sincerely,

Tim Hesselink, CPA
Senior Manager, Regulatory Affairs
EPCOR Natural Gas Limited Partnership
(705) 445-1800 ext. 2274
THesselink@epcor.com



# **EPCOR Natural Gas Limited Partnership**

Southern Bruce

# 2024 Custom Incentive Rate Adjustment Application

EB-2023-0161

Rates Effective: January 1, 2024

Filed: July 28, 2023

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#### **CERTIFICATION OF EVIDENCE**

The undersigned, being EPCOR Ontario Utilities Inc.'s Vice President, Ontario Region, Susannah Robinson hereby certifies for and on behalf of EPCOR Natural Gas Limited Partnership (ENGLP), as general partner of ENGLP that:

- 1. I am a senior officer of EPCOR Ontario Utilities Inc., which is the general partner of ENGLP;
- 2. This certificate is given pursuant to Chapter 1 of the Ontario Energy Board's (the "**Board**") Filing Requirements for Natural Gas Rate Applications dated February 16, 2017; and
- 3. The evidence submitted in support of ENGLP's 2024 Incentive Rate Adjustment Application for its Southern Bruce operations, filed with the Board on July 28, 2023 is accurate, consistent and complete to the best of my knowledge.
- 4. The evidence filed in support of this application does not include any personal information (as that phrase is defined in the Freedom of Information and Protection of Privacy Act), that is not otherwise redacted in accordance with Rule 9A of the Board's Rules of Practice and Procedure.

DATED this 28th day of July, 2023

Susannah Robinson

Vice President, Ontario Region

EPCOR Ontario Utilities Inc.

#### ONTARIO ENERGY BOARD

IN THE MATTER OF the Ontario Energy Board Act, 1998, S.O. 1998, c. 15 (Sched. B), as amended (the "OEB Act");

AND IN THE MATTER OF an application by EPCOR Natural Gas Limited Partnership pursuant to section 36(1) of the OEB Act for an order or orders approving or fixing just and reasonable rates and other charges for the sale and distribution of gas to be effective January 1, 2024 for the EPCOR Natural Gas Limited Partnership gas distribution system to serve the Municipality of Arran-Elderslie, the Municipality of Kincardine and the Township of Huron-Kinloss ("Southern Bruce Municipalities").

#### **APPLICATION**

- 1. The Applicant, EPCOR Natural Gas Limited Partnership ("EPCOR"), is a wholly-owned indirect subsidiary of EPCOR Utilities Inc. ("EUI"). The general partner of EPCOR is EPCOR Ontario Utilities Inc. an Ontario corporation, and the sole limited partner is EPCOR Commercial Services Inc. ("ECSI"), an Alberta corporation, which are both subsidiaries of EUI. EPCOR was formed pursuant to a limited partnership agreement, which provides that EPCOR Ontario Utilities Inc., as general partner, will control and have the full and exclusive power, authority and responsibility for the management and day-to-day operations of EPCOR. In accordance with the limited partnership agreement, ECSI, as limited partner, has an economic interest in the partnership but does not control or otherwise play a role in the day-to-day operations and management of EPCOR.
- 2. EPCOR filed a Custom Incentive Rate setting plan ("Custom IR") Application (EB-2018-0264) with the Ontario Energy Board ("Board") on October 2, 2018 (updated April 11, 2019) for Southern Bruce to seek approval for a tariff and other matters under which it would provide service to the Southern Bruce Municipalities. The Application sought approval for distribution rates based on a ten-year Custom IR effective January 1, 2019, establishment of certain deferral and variance accounts, approval of the proposed performance score card, and as well as further orders in all other respects to give effect to the proposals described in that Application and Evidence.
- 3. The parties to EB-2018-0264 submitted a settlement proposal in which settlement on a

number of issues was proposed. On October 3, 2019, the Board issued a Decision on Settlement Proposal and Procedural Order No. 6 in which it approved the settlement proposal. On November 28, 2019, the Board issued its Decision and Order in which it decided issues that were not settled in the approved settlement proposal and approved Southern Bruce's rates to be effective January 1, 2019 ("Rate Decision"). A final Rate Order was issued on January 9, 2020.

4. Consistent with EB-2019-0264, per the terms of the settlement proposal, and the Rate Decision, EPCOR will file an annual Incentive Rate Adjustment ("IR"). This IR is to be applied to the Monthly Fixed Charge and Delivery Charge in each rate class and the Authorized Overrun and Unauthorized Overrun charges for Rates 11 & 16. The agreed to formula for determining the IR is as follows:

Incentive Rate Adjustment (IR) =  $[(1.0 - 0.314) \times 0.0127] + [0.314 \times Inflation (I)]$ 

- 5. The Inflation factor ("I") will equal the inflation value the Board determines each year in its annual generic inflation amount. EPCOR has used an inflation factor of 4.8%, which is the IPI issued by the Board for the year 2024<sup>1</sup>.
- 6. Specifically in this application, EPCOR is applying for:
  - a) An order or orders granting that distribution rates be updated effective January 1, 2024 and adjusted in accordance with the EB-2018-0264 Decision and Order, including adjusting the Monthly Fixed Charge and Delivery Charge for each rate class and the Authorized Overrun and Unauthorized Overrun charges for Rates 11 & 16 by the IR factor as calculated in this application.
  - b) Approval to dispose of four approved deferral and variance accounts as part of this application (balances as of December 31, 2022):
    - Energy Content Variance Account ("ECVA")
    - Contribution in Aid of Construction Variance Account ("CIACVA")
    - Municipal Taxes Variance Account ("MTVA")
    - Other Revenue Deferral Account ("ORDA")

<sup>&</sup>lt;sup>1</sup> Board Letter: 2024 Inflation Parameters, June 29, 2023.

- 7. EPCOR has prepared an Excel workbook based on the 2024 Annual Incentive Rate Adjustment Model to support the calculation of rates in the Application. A live working version of this model has been filed as supporting material. A hard copy of the model is provided in Appendix A.
- 8. EPCOR seeks issuance of a Decision and Order by December 1, 2023, to ensure the implementation of 2023 rates by January 1, 2024. In the event that the Board does not issue a rate order by December 1, 2023, EPCOR requests that the Board issue an Interim Rate Order declaring the current distribution rates as interim until the decided implementation date of the approved 2024 distribution rates.
- 9. In the event that the Board's implementation date for 2024 distribution rates is later than the effective date, EPCOR requests permission to recover the incremental revenue from the effective date of January 1, 2024 to the implementation date through the implementation of a fixed-term rate rider.
- 10. EPCOR requests that, pursuant to Rule 32 of the Board's Rules of Practice and Procedure, this proceeding be conducted by way of written hearing.
- 11. The persons affected by this Application are the ratepayers of EPCOR's Southern Bruce service territory.
- 12. EPCOR confirms that the Application and related documents will be published on its website (EPCOR.com).

#### **Application Contact Information**

EPCOR requests that copies of all documents filed with the Board in connection with this proceeding be served as follows:

> Tim Hesselink Senior Manager, Regulatory Affairs, Ontario EPCOR Utilities Inc.

Address for personal service and mailing address:

43 Stewart Road Collingwood, ON, L9Y 4M7

Telephone: (705) 445-1800 ext. 2274 E-Mail: thesselink@epcor.com

Daniela O'Callaghan Senior Legal Counsel EPCOR Utilities Inc.

Address for personal service and mailing address:

2000 - 10423 101 Street NW Edmonton, Alberta T5H 0E8

Telephone: (780) 412-4081

E-Mail: docallaghan@epcor.com

Dated at Collingwood, Ontario this 28th day of July, 2023

**EPCOR NATURAL GAS LIMITED PARTNERSHIP** 

Tim Hesselink Senior Manager, Regulatory Affairs

#### **MANAGER'S SUMMARY**

#### **Annual Incentive Rate Adjustment**

- 3 The IR formula is as follows:
- 5 Incentive Rate Adjustment (IR) =  $[(1.0 0.314) \times 0.0127] + [0.314 \times Inflation (I)]$
- 7 The Inflation factor ("I") will equal the inflation value the Board determines each year in its annual
- 8 generic inflation amount.
- 9 In the Report of the Board: Rate Setting Parameters and Benchmarking under the Renewed
- 10 Regulatory Framework for Ontario's Electricity Distributors, the Board adopted a 2-factor Input
- 11 Price Index ("IPI") methodology. The Board uses the year-over-year change in the GDP-IPI
- 12 ("FDD"), and the Average Weekly Earnings ("AWE") All Employees-Ontario, to calculate the IPI.
- 13 The percentage change is calculated as the weighted sum of 70% of the annual percentage
- 14 change in the FDD for the prior year relative to the index value for two years prior and 30% of the
- annual percentage change in the AWE for the prior year relative to the data for years prior. For
- the purposes of this Application EPCOR has used an inflation factor of 4.8%, which is the IPI
- 17 issued by the Board for the year 2024<sup>2</sup>
- 18

1

2

4

- The calculation of the IR is as follows:  $IR = [(1.0 0.314) \times 0.0127] + [0.314 \times 0.0480] = 0.0238$
- 20
- 21 The IR of 2.38% has been used in the 2024 Annual Incentive Rate Adjustment model to determine
- the proposed distribution rates. The IR has been applied to the Monthly Fixed Charge and Delivery
- 23 Charge in each rate class. It has also been applied to the Authorized and Unauthorized Overrun
- 24 Charges for Rate 11 and 16 Customers. EPCOR continues to connect customers as part of the
- 25 Southern Bruce project and forecast values for customer connections and volumes are consistent
- with the projections included in the 2023 Annual Update to the Gas Supply Plan (EB-2023-0111).
- 27
- For comparison purposes, Tables 1 and 2 following, provide the current and proposed distribution
- 29 rates:

<sup>&</sup>lt;sup>2</sup> Board Letter: 2024 Inflation Parameters, June 29, 2023.

**Table 1 - Current Distribution Rates** 

	Fixed	Fixed Delivery Charge								
Rate Class	Monthly Base	Tier 1	Tier 2	Tier 3	Contract Demand	Upstream Recovery Charge	Transp & Storage	Transport – Dawn	Transport – Kirkwall	Transport – Parkway
	\$/month	¢ / m3	¢ / m3	¢ / m3	¢ /CD/m3	(A)	¢ / m3	¢/CD/m3	¢ /CD/m3	¢ /CD/m3
Rate 1	26.81	28.7200	28.1542	27.3226		1.4740	2.6982			
Rate 6	109.33	26.4949	23.8455	22.6530		2.9200	5.6413			
Rate 11	218.66	16.4578	16.4578	16.4578		0.0352	1.8166			
Rate 16	1,607.77				109.6650	14.2434		18.2999	11.8480	11.8480

(A) Rates 1, 6, and 11 all charged on cents / m3 basis. Rate 16 billed on cents / m3 of contracted demand basis

**Table 2 - Proposed Distribution Rates** 

	Fixed	Fixed Delivery Charge								
Rate Class	Monthly Base	Tier 1	Tier 2	Tier 3	Contract Demand	Upstream Recovery Charge	Transp & Storage	Transport – Dawn	Transport – Kirkwall	Transport – Parkway
	\$/month	¢ / m3	¢ / m3	¢ / m3	¢/CD/m3	(A)	¢ / m3	¢ /CD/m3	¢ /CD/m3	¢ /CD/m3
Rate 1	27.45	29.4035	28.8243	27.9729		1.4740	2.6982			
Rate 6	111.93	27.1255	24.4130	23.1921		2.9200	5.6413			
Rate 11	223.86	16.8495	16.8495	16.8495		0.0352	1.8166			
Rate 16	1,646.03				112.2750	14.2434		18.2999	11.8480	11.8480

(A) Rates 1, 6, and 11 all charged on cents / m3 basis. Rate 16 billed on cents / m3 of contracted demand basis

Monthly Fixed Charges in the amount of one dollar per month in accordance with Bill 32 and Ontario Regulation 24/19 has been excluded from this comparison for both current and proposed rates.

#### **Deferral and Variance Accounts** 1 2 3 In Rate Order EB-2018-0264<sup>3</sup>, EPCOR was granted approval to establish the following deferral 4 and variance accounts: 5 6 a) Purchased Gas Commodity Variance Account 7 b) Gas Purchase Rebalancing Account c) Storage and Transportation Variance Account for Rates 1, 6 and 11 8 9 d) Transportation Variance Account for Rate 16 10 e) Unaccounted for Gas Variance Account f) Greenhouse Gas Emissions Administration Deferral Account 11 12 g) Federal Carbon Charge – Customer Variance Account 13 h) Federal Carbon Charge – Facility Deferral/Variance Account 14 i) Municipal Tax Variance Account 15 i) Energy Content Variance Account k) Contribution in Aid of Construction Variance Account 16 17 I) External Funding Variance Account 18 19 In Rate Order EB-2021-02164, EPCOR was granted approval to establish the following deferral 20 and variance accounts: 21 m) Approved Deferral/Variance Disposal Account 22 n) Other Revenues Deferral Account 23 24 In addition, EPCOR received approval to modify the wording of the Municipal Tax Variance 25 Account to align with the intent of the original CIP decision.<sup>5</sup> 26 27

<sup>&</sup>lt;sup>3</sup> EB-2018-0264 Rate Order, January 9, 2020, Schedule B

<sup>&</sup>lt;sup>4</sup> EB-2021-0216 Decision & Order, December 9, 2021, Page 9/EB-2021-0216 Rate Order, February 17, 2022 Page 5

<sup>&</sup>lt;sup>5</sup> EB-2021-0216 Rate Order, February 17, 2022 Page 9

- 1 As part of this application, EPCOR is seeking approval for the disposition of the December 31,
- 2 2022 audited balances of the following deferral and variance accounts:
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- a) Energy Content Variance Account ("ECVA")
- b) Contribution in Aid of Construction Variance Account ("CIACVA")
- 6 c) Municipal Tax Variance Account ("MTVA")
- 7 d) Other Revenue Deferral Account ("ORDA")

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The auditor's report on the December 31, 2022 balances for each of the three accounts above has been included as part of this Application in Appendix D. Note that the auditor's report also includes a report on the impacts arising from the COVID-19 Emergency Deferral Account ("COVID DVA"), but that account has not been included as a request for disposition in this filing and will be submitted at a later date.

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A summary of the account balances can be seen below in Table 3:

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Table 3 – Deferral Accounts Requested for Disposition

Account	Balance 2022 Carrying Charges		2023 Carrying Charges	Balance Dec 31, 2023
CIACVA	\$309,940	\$0	\$15,241	\$325,181
ECVA	\$19,512	\$0	\$960	\$20,472
MTVA	(\$336,285)	\$12	(\$16,537)	(\$352,809)
ORDA	(\$9,021)	(\$588)	(\$444)	(\$10,053)
Total	(\$15,854)	(\$576)	(\$780)	(\$17,209)

2023 carrying charges have been calculated using the Board's prescribed rates for Q1-Q3 and projected using the Q3 rate for Q4 2022.

Annual	4.92%
Q4	4.98%
Q3	4.98%
Q2	4.98%
Q1	4.73%

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Note that this rate is a variance from the Auditor's report in Appendix D, as the report was prepared before the Q3 rate was published.

#### **Energy Content Variance Account**

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The Energy Content Variance Account ("ECVA") records differences in variable revenues resulting from differences in the energy content of the gas actually delivered and the assumed energy content of 38.89MJ/M3 used in determining EPCOR's revenue requirement and delivery rates as approved in EB-2018-0264. Differences in the energy content of the gas delivered from the assumed energy content would impact the actual volumes delivered thereby impacting the amount of revenue collected over EPCOR's 10-year rate stability period.

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As per the ECVA accounting order. 6 the audited balance in this account, together with carrying charges, will be brought forward for disposition on an annual basis. The balance in this account will be apportioned to Rates 1, 6 and 11 based on forecasted volumes underpinning CIP revenues for each rate class.

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The calculation of the projected total amount proposed for disposal is summarized in Table 4 below and further details of the specific items making up these balances are provided in the continuity schedule in Appendix D.

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Table 4 - Projected Total ECVA Amount for Disposal

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ECVA	Balance	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Balance
ECVA	31-Dec-22	4.73%	4.98%	4.98%	4.98%	31-Dec-23
Principal	\$19,512					\$19,512
Carrying Charges	_	<u>\$231</u>	<u>\$243</u>	<u>\$243</u>	<u>\$243</u>	<u>\$960</u>
Total	\$19,512	\$231	\$243	\$243	\$243	\$20,472

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#### **Balance Allocation:**

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EPCOR is proposing to allocate the balance in this account to Rates 1, 6 and 11 based on forecasted volumes underpinning CIP revenues for each rate class, consistent with the approved accounting order.

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As per EB-2018-0264, Exhibit 3, Tab 1, Schedule 2, pg. 3, the CIP volumes for 2023 are:

<sup>&</sup>lt;sup>6</sup> EB-2018-0264 Rate Order, January 9, 2020, page 30 of 34

#### 1

Table 5 – CIP Forecasted Volumes

Rate Class	2023 Volumes	% of Total
Rate 1	10,497,651	69.7%
Rate 6	3,209,649	21.3%
Rate 11	1,353,326	9.0%
Total	15,060,626	100.0%

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- \*Note the allocation methodology has been adjusted slightly from previous disposition to allocate
- 4 based on the year the balance accumulated as opposed to the year the balance was disposed.
- Despite the immaterial difference in methodology, EPCOR believes this approach is more consistent with the accounting order.

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#### **Balance Recovery**

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EPCOR proposes to recover the costs as allocated above from customers in Rates 1, 6 and 11 based on revised forecast volumes. EPCOR proposes to recover the ECVA balances through the implementation of a twelve-month variable-rate rate rider commencing on January 1, 2024. The calculation of the proposed rate rider is shown in Table 6 below.

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Table 6 - Calculation of Proposed ECVA Rate Rider

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		Α	В	С	D	E
		Unit	<b>Row Sum</b>	Rate 1	Rate 6	Rate 11
1	Volume	$m^3$	11,880,246	8,295,231	2,198,518	1,386,497
2	Allocation	%	100%	69.7%	21.3%	9.0%
3	Sum	\$	\$20,472	\$14,269	\$4,363	\$1,840
4	Rate Rider	¢/m³		0.1720	0.1984	0.1327

#### **Contribution in Aid of Construction Variance Account**

The Contribution in Aid of Construction Variance Account ("CIACVA") records the revenue requirement impact of any differences between the actual capital contributions that EPCOR Southern Bruce pays to Enbridge Gas/Union Gas related to Enbridge's Owen Sound Transmission Reinforcement and the Dornoch Meter and Regulator Station, and the capital contribution included for these projects for the purposes of determining EPCOR's approved rates.

As per the CIACVA accounting order,<sup>7</sup> the balance in this account, together with carrying charges, will be brought forward for disposition on an annual basis at which time EPCOR will propose a methodology and timing for disposition of the balance that aligns with customers' use of the capacity and EPCOR's rate smoothing objectives.

The calculation of the projected total amount proposed for disposal is summarized in Table 7 below and further details of the specific items making up these balances are provided in the continuity schedule in Appendix D.

Table 7 - Projected Total CIACVA Amount for Disposal

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CIACVA	Balance	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Balance
CIACVA	31-Dec-22	4.73%	4.98%	4.98%	4.98%	31-Dec-23
Principal	\$309,940					\$309,940
Carrying Charges	<u>\$0</u>	<u>\$3,665</u>	<u>\$3,859</u>	<u>\$3,859</u>	<u>\$3,859</u>	<u>\$15,241</u>
Total	\$309,940	\$3,665	\$3,859	\$3,859	\$3,859	\$325,181

#### **Balance Allocation:**

Consistent with the final decision of EPCOR's 2023 rate application<sup>8</sup>, EPCOR proposes to allocate the CIACVA balance based on the CIP distribution and non-distribution rate base for all rate classes.

<sup>&</sup>lt;sup>7</sup> EB-2018-0264 Rate Order, January 9, 2020, page 30 of 34

<sup>&</sup>lt;sup>8</sup> EB-2022-0184 Decision & Order, November 3, 2022, page 4-5

1 Referencing: EB-2018-0624, Exhibit 7, Tab 1, Schedule 2, Table 7-25:

#### 

#### Table 8 – CIP Rate Base

	Unit	Sum	Rate 1	Rate 6	Rate 11	Rate 16
Rate Base	\$000's	54,946	32,657	11,611	1,418	9,261
Allocation	%	100%	59%	21%	3%	17%

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#### **Balance Recovery**

EPCOR proposes to recover costs from customers in Rates 1, 6, 11 and 16 (all rate classes) based on revised forecast volumes allocated by rate base referenced in Table 8 above. EPCOR proposes to recover the CIACVA balances through the implementation of a twelve-month variable-rate rate rider commencing on January 1, 2024. The calculation of the proposed rate rider is shown in Table 9 below. Rate riders for Rates 1,6 & 11 are projected based on m³ volumes and rate 16 is based on monthly contract demand (CD).

Table 9 - Calculation of Proposed CIACVA Rate Rider

		Α	В	C D		Е	F	G
		Unit	Row Sum	Rate 1	Rate 6	Rate 11	Unit	Rate 16
1	Volume	m³	11,880,246	8,295,231	2,198,518	1,386,497	CD	95,824
2	Allocation	%	100%	59%	21%	3%	%	17%
3	Sum	\$	\$325,181	\$193,270	\$68,714	\$8,390	\$	\$54,808
4	Rate Rider	¢/m³		2.3299	3.1255	0.6051	¢/CD/month	4.7663

#### **Municipal Tax Variance Account**

The Board approved the MTVA in EPCOR's Custom IR application and this variance account was modified as part of the Decision and Order of Phase 2 of EPCOR's 2022 rate application<sup>9</sup>.

In accordance with the approved accounting order, the MTVA records the difference between the actual annual municipal taxes paid, net of municipal contributions related to municipal taxes, and the net municipal taxes billed to customers by EPCOR. The effective date of this account is January 1, 2019.

The net municipal taxes billed to customers by EPCOR is calculated by multiplying the annual distribution revenues billed to customers and accrued for the year by the proportion of annual municipal taxes included in the annual revenue requirement for EPCOR's Southern Bruce operations as approved in EB- 2018-0264 for each year of the rate stability period.

The calculation of the projected total amount proposed for disposal is summarized in Table 10 below and further details of the specific items making up these balances are provided in the continuity schedule in Appendix D.

Table 10 - Projected Total MTVA Amount for Disposal

MTVA	Balance 31-Dec-22	<b>Q1 2022</b> 4.73%	<b>Q2 2022</b> 4.98%	<b>Q3 2022</b> 4.98%	<b>Q4 2022</b> 4.98%	Balance 31-Dec-23
Principal	(\$336,285)					(\$336,285)
Carrying Charges	<u>\$12</u>	<u>(\$3,977)</u>	<u>(\$4,187)</u>	<u>(\$4,187)</u>	<u>(\$4,187)</u>	(\$16,525)
Total	(\$336,273)	(\$3,977)	(\$4,187)	(\$4,187)	(\$4,187)	(\$352,809)

#### **Balance Allocation:**

EPCOR proposes to allocate the MTVA balance based on the total CIP distribution and non-distribution rate base for all rate classes (consistent with the CIACVA).

<sup>&</sup>lt;sup>9</sup> EB-2021-0216, Decision and Order (Phase 1 and Phase 2), February 17, 2022, page 11 of 15

#### Table 11 - CIP Rate Base

	Unit	Sum	Rate 1	Rate 6	Rate 11	Rate 16
Rate Base	\$000's	54,946	32,657	11,611	1,418	9,261
Allocation	%	100%	59%	21%	3%	17%

#### **Balance Recovery**

EPCOR proposes to recover costs from customers in Rates 1, 6, 11 and 16 (all rate classes) based on revised forecast volumes allocated by rate base referenced in Table 11 above. EPCOR proposes to recover the MTVA balances through the implementation of a twelve-month variable-rate rate rider commencing on January 1, 2024. The calculation of the proposed rate rider is shown in Table 12 below. Rate riders for Rates 1,6 & 11 are projected based on m³ volumes and rate 16 is based on monthly contract demand (CD).

**Table 12 - Calculation of Proposed MTVA Rate Rider** 

		Α	В	С	D	E	F	G
		Unit	Row Sum	Rate 1	Rate 6	Rate 11	Unit	Rate 16
1	Volume	$m^3$	11,880,246	8,295,231	2,198,518	1,386,497	CD	95,824
2	Allocation	%	59%	59%	21%	3%	%	17%
3	Sum	\$	(\$352,809)	(\$209,691)	(\$74,552)	(\$9,103)	\$	(\$59,464)
4	Rate Rider	¢/m³		(2.5278)	(3.3910)	(0.6565)	¢/CD/month	(5.1713)

#### **Other Revenue Deferral Account**

 The Other Revenue Deferral Account ("ORDA") records customer service charge revenue amounts (as per the schedule of Miscellaneous and Service Charges on the Distributors approved rate order). For the duration of 10-year rate stability period, EPCOR was approved to collect specific service charges as part of the Settlement Proposal. The Board approved \$0 in Other Revenues for ratemaking purposes for the periods of 2019-2021 and the establishment of a

deferral account to track actual other revenues for the remaining years of the rate stability period.

As per the ECVA accounting order,<sup>10</sup> the audited balance in this account, together with carrying charges, will be brought forward for disposition on an annual basis and the manner of disposition will be proposed at the time the account is brought forward.

The calculation of the projected total amount proposed for disposal is summarized in Table 4 below and further details of the specific items making up these balances are provided in the continuity schedule in Appendix D.

Table 13 - Projected Total ORDA Amount for Disposal

ECVA	Balance	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Balance
ECVA	31-Dec-22	4.73%	4.98%	4.98%	4.98%	31-Dec-23
Principal	(\$9,021)					(\$9,021)
Carrying Charges	<u>(\$588)</u>	<u>(\$107)</u>	<u>(\$112)</u>	<u>(\$112)</u>	<u>(\$112)</u>	<u>(\$1,031)</u>
Total	(\$9,609)	(\$107)	(\$112)	(\$112)	(\$112)	(\$10,053)

#### **Balance Allocation:**

EPCOR proposes to allocate the ORDA balance based on the total CIP distribution and non-distribution rate base for all rate classes (consistent with the CIACVA & MTVA).

Table 14 - CIP Rate Base

Unit Sum Rate 1 Rate 6 Rate 11 Rate 16
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<sup>&</sup>lt;sup>10</sup> EB-2018-0264 Rate Order, January 9, 2020, page 30 of 34

Rate Base	\$000's	54,946	32,657	11,611	1,418	9,261
Allocation	%	100%	59%	21%	3%	17%

# 

#### **Balance Recovery**

EPCOR proposes to recover costs from customers in Rates 1, 6, 11 and 16 (all rate classes) based on revised forecast volumes allocated by rate base referenced in Table 14 above. EPCOR proposes to recover the ORDA balances through the implementation of a twelve-month variable-rate rate rider commencing on January 1, 2024. The calculation of the proposed rate rider is shown in Table 15 below. Rate riders for Rates 1,6 & 11 are projected based on m³ volumes and Rate 16 is based on monthly contract demand (CD).

Table 15 - Calculation of Proposed ECVA Rate Rider

		Α	В	С	D	E	F	G
		Unit	Row Sum	Rate 1	Rate 6	Rate 11	Unit	Rate 16
1	Volume	$m^3$	11,880,246	8,295,231	2,198,518	1,386,497	CD	95,824
2	Allocation	%	59%	59%	21%	3%	%	17%
3	Sum	\$	(\$10,053)	(\$5,975)	(\$2,124)	(\$259)	\$	(\$1,694)
4	Rate Rider	¢/m³		(0.0720)	(0.0966)	(0.0187)	¢/CD/month	(0.1473)

### Bill Impacts

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- 2 The following table provides a summary of bill impacts for each rate class assuming the average
- 3 consumption level of the rate class based on the forecasted 2023 customer connections and
- 4 volumes. The bill impact provided assumes a full 12 months of distribution service and
- 5 consumption. Further details on the bill impacts as summarized below are provided in the 2024
- 6 Incentive Rate Adjustment Model.

#### **Table 16 – Illustrative Bill Impact Summary**

Rate Class	Description	Fixed Change	Volumetric Change	Rate Riders	Total Change	Total Change %
		(\$/year)	(\$/year)	(\$/year)	(\$/year)	
Rate 1	Existing Residential	7.66	14.53	-21.27	0.92	0.05%
Rate 1	New Residential	7.66	13.98	-18.96	2.67	0.16%
Rate 1	Small Commercial	7.66	31.41	-46.45	-7.39	-0.22%
Rate 1	Small Agricultural	7.66	31.58	-46.72	-7.48	-0.23%
Rate 6	Medium Commercial	31.22	159.05	-47.41	142.87	0.79%
Rate 6	Large Commercial	31.22	430.34	-133.22	328.34	0.69%
Rate 11	Sample Dryer 1	62.45	397.57	-71.19	388.82	0.77%
Rate 11	Sample Dryer 2	62.45	1,325.23	-237.31	1,150.37	0.71%
Rate 16	Contracted Demand	459.18	15,660.16	-2,277.96	13,841.38	1.46%

<sup>&</sup>lt;sup>1</sup> Existing Residential and New Residential are standard categories that were included in EPCOR's Common Infrastructure Plan ("CIP") (EB-2016-0137 / 0138 / 0139). A New Residential is considered a newly constructed building whereas an Existing Residential is considered a building that was existing as of the time that the CIP was submitted. EPCOR has maintained these categories in this application to ensure consistency with the CIP.

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EB-2023-0161 ENGLP Southern Bruce - 2024 Custom IR Update Filed: July 28, 2023 Page 21

Appendix A - 2024 Annual Incentive Rate Adjustment Model

OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

#### **Distributor Information**

Distributor Name
OEB Application Number

**EPCOR Natural Gas Limited Partnership** 

EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

A1.1 Distributor Information

OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

#### **Current Distribution Tariff Sheet Rates**

		Fixed		D	elivery Charge		Delivery Charge								
Rate Class		Monthly Base	Bill 32 Rate	Tier 1	Tier 2	Tier 3	Contract Demand	Gas Supply	Upstream Recovery Charge	Transportation & Storage Charge	Transportation Charge From Dawn	Transportation Charge From Kirkwall	Transportation Charge From Parkway	Federal Carbon Charge	Facility Carbon Charge
		\$/month	\$ / month	€/m3	¢/m3	¢/m3	¢/contracted m3	¢ / m3	(A)	¢ / m3	¢/contracted m3	¢/contracted m3	¢/contracted m3	¢/m3	¢/m3
Rate 1	General Firm Service	26.81	1.00	28.7200	28.1542	27.3226		15.7983	1.4740	2.6982				12.3900	0.0011
Rate 6	Large Volume General Firm Service	109.33	1.00	26.4949	23.8455	22.6530		15.7983	2.9200	5.6413				12.3900	0.0011
Rate 11	Large Volume Seasonal Service	218.66	1.00	16.4578	16.4578	16.4578		15.7983	0.0352	1.8166				12.3900	0.0011
Rate 16	Contracted Firm Service	1,607.77	1.00				109.6650		14.2434		18.2999	11.8480	11.8480	12.3900	0.0011

(A) Rates 1, 6, and 11 all charged on cents / m3 basis. Rate 16 billed on cents / m3 of contracted demand basis

OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

#### **Billing Determinants**

		Fixed		Delivery Charge		Delivery Charge	
Rate Class		<b>Monthly Base</b>	Tier 1	Tier 2	Tier 3	<b>Contract Demand</b>	<b>Gas Supply</b>
Rate 1	General Firm Service	5,606	4,790,547	3,231,919	272,765		8,295,231
Rate 6	Large Volume General Firm Service	33	320,072	845,750	1,032,696		2,198,518
Rate 11	Large Volume Seasonal Service	7			1,386,497		1,386,497
Rate 16	Contracted Firm Service	3				95,824	0

#### **Forecasted Revenue from Current Rates**

Months / Year EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

Rate Class		Fixed Monthly Base	Bill 32 Rate	Del Tier 1	ivery Chargo Tier 2	e Tier 3	Delivery Charge Contract Demand	Gas Supply	Upstream Recovery Charge	Transportation & Storage Charge (A)	Federal Carbon Charge	Total
Rate 1	General Firm Service	1,803,562	67,272	1,375,845	909,921	74,526	0	1,310,505	122,272	223,822	1,027,779	6,915,505
Rate 6	Large Volume General Firm Service	43,295	396	84,803	201,673	233,937	0	347,328	64,197	124,025	272,396	1,372,050
Rate 11	Large Volume Seasonal Service	18,367	84	0	0	228,187	0	219,043	488	25,187	171,787	663,143
Rate 16	Contracted Firm Service	57,880	36	0	0	0	1,261,025	0	163,783	210,428	142,471	1,835,623
Total Revenue		1,923,104	67,788	1,460,648	1,111,594	536,650	1,261,025	1,876,877	350,740	583,462	1,614,434	10,786,321

<sup>(</sup>A) Transportation & Storage for Rates 1, 6, and 11. Transportation only for Rate 16.

#### **Current Rate Riders**

Description:

Delay in Revenue Recovery Rate Rider
Effective Until:

Dec 31, 2028

Rate 1 | General Firm Servicecents / m3 volume1.6330Cents/m3Rate 6 | Large Volume General Firm Servicecents / m3 volume0.9090Cents/m3Rate 11 | Large Volume Seasonal Servicecents / m3 volume0.5524Cents/m3

Rate 16 | Contracted Firm Service cents / contracted demand / month 0.0601 \$/contracted demand m3

#### **Energy Content Variance Account (ECVA)**

	2017111416111461	
Rate 1   General Firm Service	0.3437	Cents/m3
Rate 6   Large Volume General Firm Service	0.2778	Cents/m3
Rate 11   Large Volume Seasonal Service	0.1857	Cents/m3
Rate 16   Contracted Firm Service	0.0000	Cents/contracted demand m3

**ECVA Rate Rider** 

#### **Contribution in Aid of Construction Variance Account (CIACVA)**

	CIACVA Rate Rider	
Rate 1   General Firm Service	3.3388	Cents/m3
Rate 6   Large Volume General Firm Service	3.1385	Cents/m3
Rate 11   Large Volume Seasonal Service	0.6074	Cents/m3
Rate 16   Contracted Firm Service	4.5311	Cents/contracted demand m3

#### **Municipal Tax Variance Account (MTVA)**

	MTVA Rate Rider	
Rate 1   General Firm Service	(2.7906)	Cents/m3
Rate 6   Large Volume General Firm Service	(3.4040)	Cents/m3
Rate 11   Large Volume Seasonal Service	(0.6604)	Cents/m3
Rate 16   Contracted Firm Service	(4.5564)	Cents/contracted demand m3

# **Rate 1 Incentive Rate Adjustment**

D1.1 Rate 1 Adjustment

GDP-IPI Less Productivity Less Stretch Factor

Incentive Rate Adjustment

Months / Year

2.38% 12

	Unit	Current Rate	Price Cap	Adjusted Rates	Billing Determinants	Revenue
Monthly Base	\$/month	26.81	2.38%	27.45	5,606	1,846,487
Bill 32 Rate	\$/month	1.00	0.00%	1.00	5,606	67,272
Tier 1	cents / m3	28.7200	2.38%	29.4035	4,790,547	1,408,590
Tier 2	cents / m3	28.1542	2.38%	28.8243	3,231,919	931,577
Tier 3	cents / m3	27.3226	2.38%	27.9729	272,765	76,300
Contract Demand	cents / m3	0.0000	2.38%	0.0000	0	0
Gas Supply	cents / m3	15.7983	0.00%	15.7983	8,295,231	1,310,505
Upstream Recovery Charge	cents / m3	1.4740	0.00%	1.4740	8,295,231	122,272
Transportation & Storage Charge	cents / m3	2.6982	0.00%	2.6982	8,295,231	223,822
Federal Carbon Charge	cents / m3	12.3900	0.00%	12.3900	8,295,231	1,027,779
		•		<u> </u>		7,014,605

# **Rate 6 Incentive Rate Adjustment**

D1.2 Rate 6 Adjustment

GDP-IPI

Less Productivity
Less Stretch Factor

Incentive Rate Adjustment

Months / Year

2.38%
12

	Unit	Current Rate	Price Cap	Adjusted Rates	Billing Determinants	Revenue
Monthly Base	\$/month	109.33	2.38%	111.93	33	44,325
Bill 32 Rate	\$/month	1.00	0.00%	1.00	33	396
Tier 1	cents / m3	26.4949	2.38%	27.1255	320,072	86,821
Tier 2	cents / m3	23.8455	2.38%	24.4130	845,750	206,473
Tier 3	cents / m3	22.6530	2.38%	23.1921	1,032,696	239,504
Contract Demand	cents / m3	0.0000	2.38%	0.0000	0	0
Gas Supply	cents / m3	15.7983	0.00%	15.7983	2,198,518	347,328
Upstream Recovery Charge	cents / m3	2.9200	0.00%	2.9200	2,198,518	64,197
Transportation & Storage Charge	cents / m3	5.6413	0.00%	5.6413	2,198,518	124,025
Federal Carbon Charge	cents / m3	12.3900	0.00%	12.3900	2,198,518	272,396
				•		1.385.466

# **Rate 11 Incentive Rate Adjustment**

D1.3 Rate 11 Adjustment

GDP-IPI

Less Productivity
Less Stretch Factor

Incentive Rate Adjustment

Months / Year

2.38%

	Unit	Current Rate	Price Cap	Adjusted Rates	Billing Determinants	Revenue
Monthly Base	\$/month	218.66	2.38%	223.86	7	18,805
Bill 32 Rate	\$/month	1.00	0.00%	1.00	7	84
Tier 1	cents / m3	16.4578	2.38%	16.8495	0	0
Tier 2	cents / m3	16.4578	2.38%	16.8495	0	0
Tier 3	cents / m3	16.4578	2.38%	16.8495	1,386,497	233,618
Contract Demand	cents / m3	0.0000	2.38%	0.0000	0	0
Gas Supply	cents / m3	15.7983	0.00%	15.7983	1,386,497	219,043
Upstream Recovery Charge	cents / m3	0.0352	0.00%	0.0352	1,386,497	488
Transportation & Storage Charge	cents / m3	1.8166	0.00%	1.8166	1,386,497	25,187
Federal Carbon Charge	cents / m3	12.3900	0.00%	12.3900	1,386,497	171,787
						669 011

# **Rate 16 Incentive Rate Adjustment**

D1.4 Rate 16 Adjustment

GDP-IPI Less Productivity Less Stretch Factor Incentive Rate Adjustment

Months / Year

2.38%

	Unit	Current Rate	Price Cap	Adjusted Rates	Billing Determinants	Revenue
Monthly Base	\$/month	1,607.77	2.38%	1,646.03	3	59,257
Bill 32 Rate	\$/month	1.00	0.00%	1.00	3	36
Tier 1	cents / m3	0.0000	2.38%	0.0000	0	0
Tier 2	cents / m3	0.0000	2.38%	0.0000	0	0
Tier 3	cents / m3	0.0000	2.38%	0.0000	0	0
Contract Demand	Cents/contracted demand m3	109.6650	2.38%	112.2750	95,824	1,291,037
Gas Supply	cents / m3	0.0000	0.00%	0.0000	0	0
Upstream Recovery Charge	Cents/contracted demand m3	14.2434	0.00%	14.2434	95,824	163,783
Transportation Charge From Dawn	Cents/contracted demand m3	18.2999	0.00%	18.2999	95,824	210,428
Transportation Charge From Kirkwall	Cents/contracted demand m3	11.8480	0.00%	11.8480	0	0
Transportation Charge From Parkway	Cents/contracted demand m3	11.8480	0.00%	11.8480	0	0
Federal Carbon Charge	Cents/contracted demand m3	12.3900	0.00%	12.3900	95,824	142,471
					_	1,867,013

# Proposed Distribution Tariff Sheet Rates E1.1 Proposed Dist Rates

Rate Class		Monthly Base	Bill 32 Rate	Tier 1	Tier 2	Tier 3	Contract Demand		Upstream Recovery Charge	Transportation & Storage Charge	Transportation Charge From Dawn	From Kirkwall	Transportation Charge From Parkway	Charge	Charge
		\$/month	\$/month	¢ / m3	¢/m3	¢/m3	¢/contracted m3	¢/m3	(A)	¢ / m3	¢ /contracted m3	¢ /contracted m3	¢ /contracted m3	¢/m3	¢/m3
Rate 1	General Firm Service	27.45	1.00	29.4035	28.8243	27.9729		15.7983	1.4740	2.6982				12.3900	0.0011
Rate 6	Large Volume General Firm Service	111.93	1.00	27.1255	24.4130	23.1921		15.7983	2.9200	5.6413				12.3900	0.0011
Rate 11	Large Volume Seasonal Service	223.86	1.00	16.8495	16.8495	16.8495		15.7983	0.0352	1.8166				12.3900	0.0011
Rate 16	Contracted Firm Service	1,646.03	1.00				112.2750	)	14.2434		18.2999	11.8480	11.8480	12.3900	0.0011

(A) Rates 1, 6, and 11 all charged on cents / m3 basis. Rate 16 billed on cents / m3 of contracted demand basis

**OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application** 

## **Billing Determinants**

E1.2 Billing Determinants

Rate Class	Description	Base	Tier 1	Tier 2	Tier 3	Firm Demand	Gas Supply
		cx's	m3	m3	m3	Contracted m3	m3
Rate 1	General Firm Service	5,606	4,790,547	3,231,919	272,765		8,295,231
Rate 6	Large Volume General Firm Service	33	320,072	845,750	1,032,696		2,198,518
Rate 11	Large Volume Seasonal Service	7			1,386,497		1,386,497
Rate 16	Contracted Firm Service	3				95,824	0

OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

#### **Proposed Revenue from Rates**

Months / Year 12

Rate Class		Monthly Base	Bill 32 Rate	Tier 1	Tier 2	Tier 3	Contracted Demand	Gas Supply	Upstream Recovery Charge	Transportation & Storage Charge (A)	Federal Carbon Charge	Total
Rate 1	General Firm Service	1,846,487	67,272	1,408,590	931,577	76,300	0	1,310,505	122,272	223,822	1,027,779	7,014,605
Rate 6	Large Volume General Firm Service	44,325	396	86,821	206,473	239,504	0	347,328	64,197	124,025	272,396	1,385,466
Rate 11	Large Volume Seasonal Service	18,805	84	0	0	233,618	0	219,043	488	25,187	171,787	669,011
Rate 16	Contracted Firm Service	59,257	36	0	0	0	1,291,037	0	163,783	210,428	142,471	1,867,013

(A) Transportation & Storage for Rates 1, 6, and 11. Transportation only (no seasonal storage) for Rate 16 from Dawn.

 Proposed Revenue
 10,936,095

 Current Revenue
 10,786,321

 Change
 149,774

 % Change
 1.39%

Name of LDC: **EPCOR Natural Gas Limited Partnership** 

OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

F1.3 Rate Riders

### **Delay in Revenue Recovery Rate Rider**

Rate 1   General Firm Service	1.6330	Cents/m3
Rate 6   Large Volume General Firm Service	0.9090	Cents/m3
Rate 11   Large Volume Seasonal Service	0.5524	Cents/m3
Rate 16   Contracted Firm Service	0.0601	Cents/contracted demand m3/month

### **Energy Content Variance Account (ECVA)**

Rate 1   General Firm Service	0.1720	Cents/m3
Rate 6   Large Volume General Firm Service	0.1984	Cents/m3
Rate 11   Large Volume Seasonal Service	0.1327	Cents/m3
Rate 16   Contracted Firm Service	0.0000	Cents/contracted demand m3

### **Contribution in Aid of Construction Variance Account (CIACVA)**

CIACVA Rate Rider

Municipal Tax Variance Account (MTVA)		
Rate 16   Contracted Firm Service	4.7663	Cents/contracted demand m3/month
Rate 11   Large Volume Seasonal Service	0.6051	Cents/m3
Rate 6   Large Volume General Firm Service	3.1255	Cents/m3
Rate 1   General Firm Service	2.3299	Cents/m3
Put 4   Consulting Control	2 2200	

Rate 1   General Firm Service	-2.5278	Cents/m3
Rate 6   Large Volume General Firm Service	-3.3910	Cents/m3
Rate 11   Large Volume Seasonal Service	-0.6565	Cents/m3
Rate 16   Contracted Firm Service	-5.1713	Cents/contracted demand m3/month

### Other Revenue Deferral Account (ORDA)

` '		
Rate 1   General Firm Service	-0.0720	Cents/m3
Rate 6   Large Volume General Firm Service	-0.0966	Cents/m3
Rate 11   Large Volume Seasonal Service	-0.0187	Cents/m3
Rate 16   Contracted Firm Service	-0.1473	Cents/contracted demand m3/month

### Rate 1 Delivery Bill Impact G1.1 Rate 1 Bill Impact

Rate 1 - Existing Residential	Units	Current Rate	Proposed Rate		
Customer	\$/month	26.81	27.45		
Bill 32 Rate	\$/month	1.00	1.00		
First 100 m3	¢/m3	28.7200	29.4035		
Next 400 m3	¢/m3	28.1542	28.8243		
ST 500m3	¢/m3	27.3226	27.9729		
Contracted Demand	¢ / contracted m3	-	-		
Gas Supply	¢/m3	15.7983	15.7983		
Jpstream Recovery Charge	\$/m3	1.4740	1.4740		
ransportation & Storage Charge	¢/m3	2.6982	2.6982		
ederal Carbon Charge	¢/m3	12.3900	12.3900		
Rate Riders					
Delay in Revenue Recovery Rate Rider	¢/m3	1.6330	1.6330		
CVA Rate Rider	¢/m3	0.3437	0.1720		
CIACVA Rate Rider	¢/m3	3.3388	2.3299		
ATVA Rate Rider	¢/m3 -	2.7906	- 2.5278		
ORDA Rate Rider	¢/m3	-	- 0.0720		
Delivery	Metric	Current Rate	Proposed Rate	Change \$	Change 9
customer	12	321.72	329.38	7.66	2.38
ill 32 Rate	12	12.00	12.00	0.00	0.00
irst 100 m3	1,001	287.58	294.42	6.84	2.38
lext 400 m3	1,148	323.12	330.81	7.69	2.38
5T 500m3	-	0.00	0.00	0.00	#DIV/
Contracted Demand	-	0.00	0.00	0.00	#DIV/
Sas Supply	2,149	339.51	339.51	0.00	0.00
Jostream Recovery Charge	2,149	31.68	31.68	0.00	0.00
ransportation & Storage Charge	2,149	57.98	57.98	0.00	0.00
ransportation & storage charge rederal Carbon Charge	2,149	266.26	266.26	0.00	0.0
Fotal Delivery	2,149	1,639.85	1,662.04	22.19	1.35
24.	Markets				
tate Riders Jelay in Revenue Recovery Rate Rider	Metric 2.149	Current Rate 35.09	Proposed Rate 35.09	Change \$ 0.00	Change 9
CVA Rate Rider	2,149	7.39	3.70	-3.69	-49.9
IACVA Rate Rider	2,149	71.75	50.07	-21.68	-30.22
ATVA Rate Rider	2,149	-59.97	-54.32	5.65	-9.42
DRDA Rate Rider	2,149	0.00	-1.55	-1.55	#DIV/0!
Total Rate Riders	· · -	54.26	32.99	(21.27)	-39.20
Total Bill Impact	_	1,694.11	1,695.03	0.92	0.1
Rate 1 - New Residential	Units	Current Rate	Proposed Rate		
Customer	\$/month	26.81	27.45		
Bill 32 Rate	\$/month	1.00	1.00		
irst 100 m3	¢/m3	28.7200	29.4035		
Vext 400 m3	¢/m3	28.1542	28.8243		
GT 500m3	€/m3	27.3226	27.9729		
Contracted Demand	¢ / contracted m3	0.0000	0.0000		
Gas Supply	¢/m3	15.7983	15.7983		
		15.7983 1.4740	15.7983 1.4740		
Jpstream Recovery Charge	¢/m3				
Jpstream Recovery Charge Transportation & Storage Charge	¢/m3 ¢/m3	1.4740	1.4740		
Jpstream Recovery Charge ransportation & Storage Charge iederal Carbon Charge	¢/m3 ¢/m3 ¢/m3	1.4740 2.6982	1.4740 2.6982		
Jpstream Recovery Charge ransportation & Storage Charge rederal Carbon Charge Rate Riders	¢/m3 ¢/m3 ¢/m3	1.4740 2.6982	1.4740 2.6982		
Jpstream Recovery Charge ransportation & Storage Charge ederal Carbon Charge kate Riders kate Riders Jolay in Revenue Recovery Rate Rider	¢/m3 ¢/m3 ¢/m3 ¢/m3	1.4740 2.6982 12.3900	1.4740 2.6982 12.3900		
Jostream Recovery Charge ransportation & Storage Charge rederal Carbon Charge  kate Riders  Polary in Revenue Recovery Rate Rider  CVCW At are Rider	¢/m3 ¢/m3 ¢/m3 ¢/m3 ¢/m3	1.4740 2.6982 12.3900 1.6330 0.3437	1.4740 2.6982 12.3900 1.6330 0.1720		
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potream Recovery Charge manoporation & Storage Charge ederal Carbon Charge tate Riders leasy in Revenue Recovery Rate Rider CVA Rate Rider IACVA Rate Rider	¢/m3 ¢/m3 ¢/m3 ¢/m3 ¢/m3 ¢/m3 ¢/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388	1.4740 2.6982 12.3900 1.6330 0.1720 2.3299		
potream Recovery Charge manoporation & Storage Charge ederal Carbon Charge tate Riders leasy in Revenue Recovery Rate Rider CVA Rate Rider IACVA Rate Rider TIACVA Rate Rider FIACVA Rate Rider RIGH RIGHER R	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906	1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278	Change \$	Change 5
Ipotream Recovery Charge ransportation & Storage Charge ederal Carbon Charge state Riders lealy in Revenue Recovery Rate Rider CVA Rate Rider IACVA Rate Rider TACVA Rate Rider ROA Rate Rider ROA Rate Rider ROA Rate Rider	€/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906	1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 -0.0720	Change \$	
potream Recovery Charge manoporation & Storage Charge ederal Carbon Charge late Riders ledar in Recovery Rate Rider CVCN Rate Rider ALCVA Rate Rider TUCY Atate Rider FORDA Rate Rider	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000	1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 -0.0720 Proposed Rate		2.31
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potream Recovery Charge amaporation & Stroage Charge ederal Carbon Charge late Riders elloy in Revenue Recovery Rate Rider CACVA Rate Rider CACVA Rate Rider CACVA Rate Rider FUTVA F	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 Current Rate	1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 -0.0720 Proposed Rate 329.38	7.66 0.00	2.3i 0.0i 2.3i
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Justream Recovery Charge manaporation & Stronge Charge dedral Carbon Charge late Riders  CVA Rate Riders CVA Rate Rider CVA Rate Rider CVA Rate Rider RACVA Bate Rider RACVA Bate Rider RACVA Bate Rider RACVA Bate Rider MTVA Rate Rider BADRA CATE RIDER BATE RIDER BA	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 285.23 302.06 0.000 326.39 30.45 55.74	1.6740 2.6892 12.3900 1.6330 0.1720 2.3299 2.5278 0.0720 Proposed Rate 329.38 29.20 292.02 309.25 0.00 0.00 326.39 30.45 55.74 255.98	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 0.00 21.63	2.3i 0.0i 2.3i 2.3i #DIV, #DIV, 0.0i 0.0i 0.0i
potream Recovery Charge manaporation & Stroage Charge defarl Carbon Charge  Lata Riders delay in Revenue Recovery Rate Rider CVA Rate Rider CVA Rate Rider MTVA Rate Rider MTV	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900  1.6330 0.3437 3.3388 2-2.7906 0.0000  Current Rate 321.72 12.00 285.23 302.06 0.00 0.000 326.39 30.45 55.74 255.98 1.589.75 Current Rate	1.4740 2.6982 12.3900  1.6330 0.1720 2.3299 2-2.5278 0.0720  Proposed Rate 329.38 12.00 292.02 309.25 0.00 0.00 326.39 30.45 55.74 255.98 1.611.21	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 0.00 21.63  Change \$	2.3i 0.0i 2.3i 2.3i #DIV, #DIV, 0.0i 0.0i 0.0i 1.3i
Joptream Recovery Charge manaporation & Storage Charge ederal Carbon Charge tate Riders  CVA Rate Rider CVA Rate Rider CVA Rate Rider CVA Rate Rider RCVA Rate Rider RCVA Rate Rider MTVA Rate Rider MTVA Rate Rider BDRA Rate Rider Storage Charge set Storage Charge death of the Storage Charge death of the Storage Charge death Carbon Charge votal Definer  tate Rider  Value Robert Recovery Rate Rider  Value Robert Recovery Rate Rider  Value Rider  Value Robert Recovery Rate Rider  Value Robert Recovery Rate Rider	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 Current Rate 321.72 125.23 302.06 0.000 326.39 30.45 55.74 25.58 1.589.57 Current Rate	1.4740 2.6882 12.3900  1.6330 0.1720 0.1720 2.3299 2.5278 0.0720  Proposed Fate 329.38 129.02 292.02 309.25 0.00 0.00 326.39 30.45 55.74 25.598 1,611.21	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 21.63  Change \$ 0.00	2.3i 0.0i 2.3i 2.3i #DIV, #DIV, 0.0i 0.0i 0.0i 1.3i Change \$ 0.0i
potream Recovery Charge anaporation & Stroage Charge ederal Carbon Charge  tate Riders ederal Carbon Charge  tate Riders ederal Carbon Charge  CVA Rate Rider  CVA Rate Rider  RCVA Rate Rider  RCVA Rate Rider  RCVA Rate Rider  ROW Rate Rider  ROW Rate Rider  INDA RATE RIDER  IND	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 2.27906 0.0000 Current Rate 321.72 12.00 285.23 302.06 0.000 0.000 326.39 30.45 55.74 255.98 1.589.57 Current Rate	1.4740 2.6982 12.3900  1.6330 0.1720 0.1720 2.3299 2.5278 -0.0720  Proposed Rate 39.38 12.00 292.02 309.25 0.00 0.00 326.39 30.45 55.74 255.98 1.611.21	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 21.63  Change \$ 0.00 -3.55	2.3i 0.0i 2.3i 2.3i #DIV, #DIV, 0.0i 0.0i 0.0i 1.3i Change*
Juptream Recovery Charge manaporation & Storage Charge dedral Carbon Charge late Riders leady in Revenue Recovery Rate Rider CVA Rate Rider CVA Rate Rider RCVA Rate Rider RCVA Rate Rider RCVA Rate Rider RCVA Rate Rider RIDER RATE RIGHE RIGH	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 2.8523 302.66 0.000 326.39 30.45 5.574 2.55.98 1.589.57 Current Rate 33.74 7.10 6.6.98	1.4740 2.6692 12.3900  1.6330 0.1720 0.1720 2.3239 2.5278 0.0070 292.02 292.02 309.25 0.00 0.00 326.39 30.45 55.74 255.98 1.611.21	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 21.63  Change \$ 0.00 -3.55 -20.84	2.31 0.00 2.31 2.33 #DIV/ #DIV/ 0.00 0.00 1.31 Change 5
Jostream Recovery Charge manaporation & Stroage Charge defaral Carbon Charge  Lata Riders deleyin Revenue Recovery Rate Rider CVA Rate Rider CVA Rate Rider ACAVA Rate Rider	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3888 2-2.7906 0.0000 285.23 302.06 0.000 0.000 326.39 30.45 55.74 255.98 1.589.57 Current Rate	1,4740 2,6982 12,3900  1,6330 0,1720 2,3299 2,5278 0,0720  Proposed Rate 329,38 12,00 0,000 326,39 30,45 55,74 255,98 1,611,21  Proposed Rate  33,74 33,74 33,74 48,14 5-2,28	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 0.00 21.63  Charge \$ 0.00 -3.55 -20.84 5.43	2.3i 0.0i 2.3i #DIV, #DIV, 0.0i 0.0i 0.0i 1.3i Change 9
Justream Recovery Charge manopration & Storage Charge ederal Carbon Charge ederal Carbon Charge ederal Carbon Charge  CVA Rate Rider CVA Rate Rider CVA Rate Rider MTVA Rate Rider MTVA Rate Rider MTVA Rate Rider MTVA Rate Rider Bild Recovery Rate Rider WTVA Rate Rider WTVA Rate Rider  Bild Recovery Lustoner Bild 2 Rate Bild 3 Rate Bild 4 Rate Bild 5 Rate Bild 5 Rate Bild 6 Rate Bild 7 Rat	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 Current Rate 321.72 12.72 285.23 302.06 0.00 0.00 326.39 30.45 5.574 25.598 1.589.57 Current Rate 3.7.65 6.898	1.4740 2.6682 12.3900  1.6330 0.1720 0.1720 2.3299 2.5278 0.0720  Proposed fate 329.38 1.611.21  Proposed fate 35.574 25.598 1.611.21	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 21.63  Change \$ 0.00 -3.55 -20.84 5.43 0.00	2.38 0.00 2.38 2.38 #DIV/ #DIV/ 0.00 0.00 0.00 1.36 Change 9 0.00 -49.95 -30.22 -9.41
Jostream Recovery Charge manaporation & Storage Charge dederal Carbon Charge  Latte Riders  Latte Riders  CVA Rate Rider  CVA Rate Rider  CVA Rate Rider  RCVA Rate Rider  RCVA Rate Rider  RCVA Rate Rider  MATON Rate Rider  MATON Rate Rider  BOB Rate Rider  Delivery  ustomer  Ill 32 Rate  Ill 32 Rate  Inst 100 m3  Test 400 m3  Te	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 Current Rate 321.72 12.72 285.23 302.06 0.000 326.39 30.45 5.57,4 7.10 6.898 -7.7.65 0.000 52.16	1.4740 2.6682 12.3900  1.6330 0.1720 0.1720 2.3299 2.5278 0.0070 292.02 292.02 292.02 309.25 0.00 0.00 326.39 30.45 55.74 25.598 1.611.21  Proposed Rate 3.74 3.55 48.14 -52.23 0.00 33.20	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 21.63  Change \$ 0.00 -3.55 -20.84 5.43 0.00 (18.96)	2.38 0.00 2.38 2.38 #DIV/ #DIV/ 0.00 0.00 0.00 1.36 Change 9 0.00 49.99 -30.22 -9.44 #DIV/01
isa Supply  justream Recovery Charge fransportation & Storage Charge federal Carbon Charge  Rate Riders  Rate Riders  LacVA, Rate Rider  LacVA, Rate Rider  LacVA, Rate Rider  DRDA Rate Rider  DRDA Rate Rider  DRIDA Rate Rider  Total Carbon Charge  Frotal Delivery  Rate Riders  Rate Rider  LacVA, Rate Rider  LacVA, Rate Rider  TAVA Rate Rider  TOTAL Rate Rater  TOTAL Rater Rater  TOT	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 Current Rate 321.72 12.72 285.23 302.06 0.00 0.00 326.39 30.45 5.574 25.598 1.589.57 Current Rate 3.7.65 6.898	1.4740 2.6682 12.3900  1.6330 0.1720 0.1720 2.3299 2.5278 0.0720  Proposed fate 329.38 1.611.21  Proposed fate 35.574 25.598 1.611.21	7.66 0.00 6.79 7.19 0.00 0.00 0.00 0.00 0.00 21.63  Change \$ 0.00 -3.55 -20.84 5.43 0.00	2.3 0.0 2.3 2.3 #DIV/ #DIV/ 0.0 0.0 0.0 1.3 Change 1 0.0 -49.9 -30.2 -9.4

Name of LDC: EPCOR Natural Gas Limited Partnership
OEB Application Number: EB-2023-0161 Exhibit A - 2024 Custom Incentive Application

#### Rate 1 Delivery Bill Impact

Customer					
	\$/month	26.81	27.45		
Bill 32 Rate	\$/month	1.00	1.00		
First 100 m3	¢/m3	28.7200	29.4035		
Next 400 m3	¢/m3	28.1542	28.8243		
GT 500m3	¢/m3	27.3226	27.9729		
Contracted Demand	¢ / contracted m3	0.0000	0.0000		
Gas Supply	¢/m3	15.7983	15.7983		
Upstream Recovery Charge	¢/m3	1.4740	1.4740		
Transportation & Storage Charge	¢/m3	2.6982	2.6982		
Federal Carbon Charge	¢/m3	12.3900	12.3900		
Rate Riders					
Delay in Revenue Recovery Rate Rider	¢/m3	1.6330	1.6330		
ECVA Rate Rider	¢/m3	0.3437	0.1720		
CIACVA Rate Rider	¢/m3	3.3388	2.3299		
MTVA Rate Rider ORDA Rate Rider	¢/m3 ¢/m3	-2.7906 0.0000	-2.5278 -0.0720		
Delivery	Metric	Current Rate	Proposed Rate	Change \$	Change %
Customer	12	321.72	329.38	7.66	2.38%
Bill 32 Rate	12	12.00	12.00	0.00	0.00%
First 100 m3	1,198	344.11	352.30	8.19	2.38%
Next 400 m3	2,475	696.82	713.40	16.58	2.38%
GT 500m3	1,020	278.64	285.27	6.63	2.38%
Contracted Demand	2,020	0.00	0.00	0.00	#DIV/0!
Gas Supply	4.693.00	741.41	741.41	0.00	0.00%
Upstream Recovery Charge	4,693.00	69.17	69.17	0.00	0.00%
Transportation & Storage Charge	4,693.00	126.63	126.63	0.00	0.00%
Federal Carbon Charge	4,693.00	581.46	581.46	0.00	0.00%
Total Delivery	.,655.60	3,171.97	3,211.04	39.06	1.23%
Rate Riders	Metric	Current Rate	Proposed Rate	Change \$	Change %
Delay in Revenue Recovery Rate Rider	4,693.00	76.64	76.64	0.00	0.00%
ECVA Rate Rider	4,693.00	16.13	8.07	-8.06	-49.95%
CIACVA Rate Rider	4,693.00	156.69	109.34	-47.35	-30.22%
MTVA Rate Rider	4,693.00	-130.96	-118.63	12.33	-9.42%
ORDA Rate Rider Total Rate Riders	4,693.00	0.00	-3.38 72.04	-3.38 (46.45)	#DIV/0! -39.20%
Total Bill Impact	_				
•		3,290.47	3,283.08	- 7.39	-0.2%
Rate 1 - Small Agricultural	Units	Current Rate	Proposed Rate		
Customer	\$/month	26.81	27.45		
Bill 32 Rate	\$/month	1.00			
			1.00		
	€/m3	28.7200	29.4035		
First 100 m3 Next 400 m3	¢/m3	28.7200 28.1542	29.4035 28.8243		
Next 400 m3 GT 500m3	¢/m3 ¢/m3	28.7200 28.1542 27.3226	29.4035 28.8243 27.9729		
Next 400 m3 GT 500m3 Contracted Demand	¢/m3 ¢/m3 ¢/ contracted m3	28.7200 28.1542 27.3226 0.0000	29.4035 28.8243 27.9729 0.0000		
Next 400 m3 GT 500m3 Contracted Demand Gas Supply	\$\psi/m3\$ \$\psi/m3\$ \$\psi/m3\$ \$\psi/contracted m3\$ \$\psi/m3\$	28.7200 28.1542 27.3226 0.0000 15.7983	29.4035 28.8243 27.9729 0.0000 15.7983		
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge	C/m3 C/m3 C/contracted m3 C/m3 C/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740		
Next 400 m3 GT 500m3 Gars Supply Upstream Recovery Charge Transportation & Storage Charge	\$\psi/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982		
Near 400 m3 GT 500m3 Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge	C/m3 C/m3 C/contracted m3 C/m3 C/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740		
Next 400 m3 GT 500m3 Contracted Demand	\$\psi/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982		
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider	¢/m3 ¢/m3 ¢/ contracted m3 ¢/m3 ¢/m3 ¢/m3 ¢/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900		
Next 400 m3 GT 500m3 Contracted Demand Gast Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay In Revenue Recovery Rate Rider ECVA Rate Rider	<pre>4/m3</pre>	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.3437 3.3388	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900		
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay In Revenue Recovery Rate Rider ECUA Rate Rider CLACVA Rate Rider	€/m3 €/m3 €/ contracted m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900  1.6330 0.3437 3.3388 -2.7906	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 2.5278		
Neat 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Iransportation & Storage Charge Federal Carbon charge Rate Riders Delay In Revenue Recovery Rate Rider EVA Nate Rider LIACVA Rate Rider	€/m3 €/m3 €/consacted m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.3437 3.3388	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 11.6330 0.1720 2.3299		
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders EQUA Rate Rider EQUA Rate Rider CHCAVA RATE RIDER C	6/m3 6/m3 7/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.3437 3.3388 -2.7906 0.0000 Current Rate	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 2.5278 -0.0720 Proposed Rate	Change \$	Change %
Next 400 m3 T 350m3 Contracted Demand ass Supply Ipstream Recovery Charge Instruction 6 Storage Charge electral Carbon Charge Rate Riders Palay in Revenue Recovery Rate Rider CLACVA Rate Rider LACVA Rate Rider THAY Rate Rider PRIDA Rate Rider PRIDA Rate Rider DRIDA Rate Rider DRIDA Rate Rider	€/m3 €/m3 €/ contracted m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3 €/m3	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900  1.6330 0.3437 3.3388 -2.7906 0.0000  Current Rate 321.72	29,4035 28,8243 27,9729 0.0000 15,7983 1,4740 2.6982 12,3900 1,6330 0,1720 2,3299 2-2,5278 0,0720 Proposed Rate 329,38	7.66	2.38%
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Irraportation & Storage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider HICACYA Rate Rider GUCAY Rate Rider DELOCYA Rate Rider UTVA Rate Rider	6/m3 6/m3 6 / commanded m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/	28.7502 28.1542 27.3226 0.0000 15.7983 14.7983 12.5900 1.6330 0.3437 3.3388 -2.7906 0.0000  Current Rate 321.72 12.00	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 2-5.5728 0.0720 Proposed Rate 329.38 12.00	7.66 0.00	2.38%
Next 400 m3 C1 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider CUCVA Rate Rider CUCVA Rate Rider DRDA Rate Rider DRDA Rate Rider DRDA Rate Rider DRDA Rate Rider University Customer Bill 32 Rate First 100 m3	€/m3 €/m3 €/ contracted m3 €/m3 É/m3	28.7200 28.1542 27.3.226 0.0000 15.7983 1.4740 2.6982 12.3900  1.6330 0.3437 3.3388 2.7906 0.0000  Current State 321.72 12.00 344.28	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900  1.6330 0.1720 2.3299 2.5278 -0.0720  Proposed Rate 329.38 12.00 352.47	7.66 0.00 8.19	2.38% 0.00% 2.38%
vec 400 m3 T 500m3 T 500m3 Sa Supply Jostream Recovery Charge ramsportation & Storage Charge rederal Carbon Charge Rate Rider Edeby in Revenue Recovery Rate Rider CVLN Rate Rider CVLN Rate Rider RICAV Rate Rider MTVN Rate Rider Delivery Lustonner Bill 23 Rate Hiller Hill 23 Rate Hiller Hill 23 Rate Hiller Lustonner Bill 23 Rate Hill 24 Rote 400 m3	6/m3 6/m3 6/conracted m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 -2.7906 0.0000  Current late 321.72 12.00 344.28 669.37	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 -0.0720 Proposed Rate 329.38 12.00 352.47 716.01	7.66 0.00 8.19 16.64	2.38% 0.00% 2.38% 2.38%
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Irrarsportation & Storage Charge Rederal Curbon Charge Rate Riders Delay in Revenue Recovery Rate Rider CUCVA Rate Rider CUCVA Rate Rider DRDA RATE RIDER STRIPTION DRIVER STRIPTION D	€/m3 €/m3 €/ contracted m3 €/m3 É/m3	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 2.7906 0.0000  Current Rate 21.20 324.28 699.37 28.339	29.4035 28.8243 27.9779 0.0000 15.7983 1.4740 2.6982 12.3990 1.6330 0.1720 2.3299 2.5278 0.0720 Proposed Rate 32.393 32.38 12.00 352.47 716.01 290.13	7.66 0.00 8.19 16.64 6.74	2.38% 0.00% 2.38% 2.38% 2.38%
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Interportation & Storage Charge Federal Carbon Charge Rate Riders Delbay in Revenue Recovery Rate Rider ECVA Rate Rider LACVA Rate Rider MTVA Rate Rider DRDAD Rate Rider Delivery Customer Bill 32 Rate First 100 m3 Next 400 m3 GT 500m3 GT 500m3 GT 500m3 GT 500m3	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 -2.7906 0.0000  Current late 321.72 12.00 344.28 699.37 283.39 0.000	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 -0.0720 Proposed Rate 329.38 12.00 352.47 716.01 290.13 0.003	7.66 0.00 8.19 16.64 6.74 0.00	2.38% 0.00% 2.38% 2.38% #DIV/0!
vec 400 m3  3 7 500m3  Contracted Demand  as Supply  Japtraem Recovery Charge  Innsportation & Storage Charge  ederal Carbon Charge  Rate Riders  Rate Riders  CLCVA Rate Rider  CLCVA Rate Rider  CLCVA Rate Rider  DEMONT STERMEN  DEMONTOR STERMEN	### ##################################	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 2.7906 0.0000  Current Rate 21.200 344.28 699.37 28.339 0.000	29.4035 28.8243 27.9779 0.0000 15.7983 1.4740 2.6982 12.3990 1.6330 0.1720 2.3299 2.5278 0.0720 Proposed Rate 32.393 32.37 716.01 290.13 0.000 745.68	7.66 0.00 8.19 16.64 6.74 0.00	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00%
vec 400 m3 T 500m3 T 500m3 Sa Supply Jostream Recovery Charge ramsportation & Storage Charge rederal Carbon Charge Rate Rider Edeby in Revenue Recovery Rate Rider CVA Rate Rider CVA Rate Rider CVA Rate Rider CHACVA Rate Rider WTVA Rate Rider BORA Rate Rider UTVA Rate Rider FORM Rider Listoner Bill 32 Rate First 100 m3 Vec 400 m3 T 500m3 T 500m3 Contracted Demand Commodity Jostream Recovery Charge	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900  1.6330 0.3417 3.3388 -2.7906 0.0000  Current late 321.72 12.00 344.28 669.37 283.39 0.00 745.68 69.57	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 329.38 12.000 352.47 716.01 290.13 0.000 745.68	7.66 0.00 8.19 16.64 6.74 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00%
vec 400 m3  37 500m3  Contracted Demand  as Supply  Joptream Recovery Charge  Innsportation & Storage Charge  ederal Carbon Charge  Rate Ridders  Eldey in Revenue Recovery Rate Rider  CLAC VA Rate Rider  LAC VA Rate Rider  CLAC VA Rate Rider  Deblevery  Lottomer  311 32 Rate  Litts 100 m3  Vec 400 m3  37 500m3  37 500m3  37 500m3  Contracted Demand  Commodity  Joptream Recovery Charge  Temportation & Storage Charge	### ##################################	28.7202 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 2.7906 0.0000  Current Rate 21.200 344.28 699.37 28.39 0.000 745.68 69.57	29.4035 28.8243 27.9779 0.0000 15.7983 1.4740 2.6982 12.3990 1.6330 0.1720 2.3299 2.5278 0.0720  Proposed Rate 32.39 32.38 12.00 352.47 716.01 290.13 0.00 745.68 69.57	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00%
vect 400 m3 T 500m3 T 500m3 San Supply Jostream Recovery Charge rederal Carbon Charge Rate Rider Edeby in Revenue Recovery Rate Rider CVA Rate Rider CVA Rate Rider CLACV ARate Rider CHACVA Rate Rider PRORA Rate Rider Blad State WITM Rate Rider Delivery Lustonner Blad 23 Rate Hist 100 m3 Vect 400 m3 T 500m3 T	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900  1.6330 0.3417 3.3388 -2.7906 0.0000  Current late 321.72 12.00 344.28 669.37 283.39 0.00 745.68 69.57	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 329.38 12.000 352.47 716.01 290.13 0.000 745.68	7.66 0.00 8.19 16.64 6.74 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00%
Neet 400 m3 T 500m3 T 500m3 Sia Supply Jostream Recovery Charge rederal Carbon Charge dederal Carbon Charge dederal Carbon Charge Recovery Rate Rider CVA Rate Rider CVA Rate Rider CVA Rate Rider RICAV Rate Rider MTVA Rate Rider MTVA Rate Rider SDRA Rate	### ##################################	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.34437 3.3388 -2.7906 0.0000  Current State 321.72 12.00 344.28 699.37 283.39 0.00 745.68 695.7 127.36 584.81 3.188.17	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 0.1720 2.3299 -2.5278 329.38 12.00 352.47 716.01 290.13 0.00 745.68 66.57 127.36 584.81 3,227.41	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00 0.00 39.24	2.38% 0.00% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00% 1.23%
Next 400 m3 T 500m3 Contracted bemand as supply Upstream Recovery Charge Insuportation & Stronge Charge ederal Carbon Charge Late Riders Delay in Revenue Recovery Rate Rider CAC NA RATE RIDER	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	28.7502 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.3417 3.3388 -2.7906 0.0000  Current Rate 321.72 12.00 344.28 669.37 283.39 0.00 745.68 69.57 127.36 584.81	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 1.6330 0.1720 2.3299 -2.5278 329.38 12.00 352.47 716.01 290.13 0.00 745.68 69.57 127.36	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00%
vec 400 m3 T3 500m3 T3 500m3 Sas Supply Jostream Recovery Charge Irramportation & Storage Charge Federal Carbon Charge Rate Rider CLAV Rate Rider CLAV Rate Rider CLAV Rate Rider CLAV Rate Rider Sas Rider Sa	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	28.7202 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 2.27906 0.0000  Current Rate 23.21.72 324.72 324.72 324.72 324.72 324.72 328.33 0.000 745.68 69.57 127.36 584.81 3.188.17	29.4035 28.8243 27.9779 0.0000 15.7983 1.4740 2.6982 12.3990 1.6330 0.1720 2.3299 2.5278 0.0720 Proposed Rate 20.00 352.47 716.01 290.13 0.00 745.68 69.57 127.36 584.81 3,227.41 Proposed Rate	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00 39.24  Change \$ 0.00	2.38% 0.00% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00% 1.23% Change %
vect 400 m3  3 7 500m3  3 r 500m3  3 ats supply  Joptream Recovery Charge  rederal Carbon Charge  Rable Riders  Daby in Revenue Recovery Rate Rider  CVA Rate Rider  ROBENTY  Delivery  Rate Rider  Delivery  Rate Rider  CVA Rate Rider  CVA Rate Rider  CVA Rate Rider  Delivery  Rate Rider  CVA Rate Rider  CVA Rate Rider  CVA Rate Rider	### ##################################	28.7202 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 -2.7906 0.0000  Current Rate 321.72 12.00 344.28 699.37 283.39 0.00 745.68 69.57 127.36 69.57 127.36 584.81 3.188.17  Current Rate Current Rate	29.4035 28.8243 27.97729 0.0000 15.7983 1.4740 2.6982 12.3900 0.1720 0.1220 2.3299 -2.5278 329.38 12.00 352.47 716.01 290.13 0.00 745.68 66.57 127.36 584.81 3,227.41	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00 0.00 39.24	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00% 1.23% Change %
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Irrapportation & Storage Charge Federal Carbon Charge Rate Rider ECVA Rate Rider CLACYA Rate Rider CLACYA Rate Rider CLACYA Rate Rider CRACYA Rate Rider Delivery Customer Bill 32 Rate Irist 100 m3 Next 400 m3 GT 500m3 Contracted Demand Commodity Upstream Recovery Charge Irrasportation & Storage Charge Federal Carbon Charge Total Delivery Rate Rider Delivery Rate Rider Delivery Rate Rider EVA Rate Rider EVAN Rate Rider	6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	28.7202 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 -2.7906 0.0000  Current Bate 321.72 12.00 344.28 699.37 283.39 0.00 745.68 69.57 127.36 69.57 127.36 584.81 3.188.17  Current Rate 16.22 15.759	29.4035 28.8243 27.9729 0.0000 15.7983 1.4740 2.6982 12.3900 0.1720 0.1220 2.3299 -2.5278 329.38 12.00 352.47 716.01 290.13 0.00 745.68 66.57 127.36 584.81 3,227.41 Proposed Rate	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00 0.00 39.24 Change \$ 0.00 -8.10 -47.62	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00% 1.23% Change % 0.00% -49.95% -30.22%
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation S. Storage Charge Federal Carbon Charge Debys in Revenue Recovery Rate Rider ECVA Rate Rider CLCVA Rate Rider CLCVA Rate Rider CLCVA Rate Rider CLOCAVA Rate Rider CLOCAVA Rate Rider CLOCAVA Rate Rider CLOCAVA Rate Rider MTVA Rate Rider Delivery Customer Bill 32 Rate First 100 m3 Next 400 m3 GT 500m3 Contracted Demand Commodity Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Total Delivery Rate Rider CLOCAVA Rate Rider	### ##################################	28.7200 28.1542 27.3226 0.0000 15.7983 1.4740 2.6982 12.3900 0.3437 3.3388 -2.7906 0.0000  Current Rate 321.72 12.00 344.28 699.37 283.39 0.000 745.68 69.57 127.36 69.57 127.36 16.22 17.708 16.22 15.759 1-131.72 0.00	29.4035 28.8243 27.9779 0.0000 15.7983 1.4740 2.6982 12.3900 0.1220 2.3299 -2.5278 0.0720 Proposed Rate 329.38 12.00 352.47 716.01 290.13 0.00 745.68 66.57 127.36 584.81 3,227.41 Proposed Rate 8.12 10.99 -13.327.41	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00 39.24  Change \$ 0.00 -47.62 12.40	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00% 0.00% 0.00% 1.23% Change % 0.00% -49.95% -30.22% #DIV/0!
Next 400 m3 GT 500m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation S Storage Charge Federal Carbon Charge Bake Rider Delay in Revenue Recovery Rate Rider CCVA Rate Rider CACVA Rate Rider CACVA Rate Rider ORDA Rate Rider ORDA Rate Rider Delivery Customer Bill 32 Rate Bill 32 Rate Bill 32 Rate Ground S Storage Charge Groomodity Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Transportation & Storage Charge Federal Carbon Charge Tratola Delivery  Rate Riders Delay in Revenue Recovery Rate Rider CLACVA Rate Rider CLACVA Rate Rider	### ##################################	28.7202 28.1542 27.3226 0.0000 15.7983 1.47440 2.6982 12.3900 0.3437 3.3388 2.7906 0.0000  Current Rate 21.200 344.28 699.37 28.390 0.000 745.68 69.57 27.36 58.48.1 3.188.17 Current Rate	29.4035 28.8243 27.9779 0.0000 15.7983 1.4740 2.6982 12.3990 1.6330 0.1720 2.3299 2.5278 0.0720  Proposed Rate 32.38 12.00 0.352.47 716.01 290.13 0.00 745.68 69.57 127.36 584.81 3.277.41 Proposed Rate 77.08 8.12 10.997	7.66 0.00 8.19 16.64 6.74 0.00 0.00 0.00 0.00 0.00 39.24  Change \$ 0.00 47.62 12.40	2.38% 0.00% 2.38% 2.38% 2.38% 0.00% 0.00% 0.00% 0.00% 1.23% Change % 0.00% -49.95% -30.22% -9.42%

### Rate 6 Delivery Bill Impact G1.2 Rate 6 Bill Impact

Rate 6 - Medium Commercial	Units	Current Rate	Proposed Rate		
Customer	\$/month	109.33	111.93		
Bill 32 Rate	\$/month	1.00	1.00		
First 1000 m3	¢/m3	26.4949	27.1255		
Next 6000 m3	¢/m3	23.8455	24.4130		
GT 7000m3	¢/m3	22.6530	23.1921		
Contracted Demand	¢ / contracted m3	-	-		
Gas Supply	¢/m3	15.7983	15.7983		
Upstream Recovery Charge	¢/m3	2.9200	2.9200		
Transportation & Storage Charge	¢/m3	5.6413	5.6413		
Federal Carbon Charge	¢/m3	12.3900	12.3900		
reactur curbon charge	cyms	11.3300	11.3300		
Rate Riders					
Delay in Revenue Recovery Rate Rider	¢/m3	0.9090	0.9090		
ECVA Rate Rider	¢/m3	0.9090	0.9090		
CIACVA Rate Rider		3.1385	3.1255		
MTVA Rate Rider		- 3.4040	- 3.3910		
ORDA Rate Rider		- 3.4040	- 3.3910		
ORDA Rate Rider			- 0.0966		
B. F.	Market	Comment Bath	Description of Date	Character C	Channe 0/
Delivery	Metric	Current Rate	Proposed Rate	Change \$	Change %
Customer	12	1,311.96	1,343.18	31.22	2.38%
Bill 32 Rate	12	12.00	12.00	0.00	0.00%
First 1000 m3	9,832	2,604.86	2,666.85	62.00	2.38%
Next 6000 m3	17,101	4,077.93	4,174.98	97.05	2.38%
GT 7000m3	-	0.00	0.00	0.00	#DIV/0!
Contracted Demand	-	0.00	0.00	0.00	#DIV/0!
Gas Supply	26,933.00	4,254.96	4,254.96	0.00	0.00%
Upstream Recovery Charge	26,933.00	786.44	786.44	0.00	0.00%
Transportation & Storage Charge	26,933.00	1,519.37	1,519.37	0.00	0.00%
Federal Carbon Charge	26,933.00	3,337.00	3,337.00	0.00	0.00%
Total Delivery		17.904.52	18.094.79	190.27	1.06%
,		,			
Rate Riders	Metric	Current Rate	Proposed Rate	Change S	Change %
Delay in Revenue Recovery Rate Rider	26,933.00	244.82	244.82	0.00	0.00%
ECVA Rate Rider	26,933.00	74.82	53.45	-21.37	-28.57%
CIACVA Rate Rider	26,933.00	845.29	841.78	-3.51	-0.42%
MTVA Rate Rider	26,933.00	-916.80	-913.30	3.50	-0.38%
ORDA Rate Rider	26,933.00	0.00	-26.02	-26.02	#DIV/0!
Total Rate Riders	10,333.00	248.13	200.73	- 47.41	-19.11%
Total Rate Riders		240.13	200.73	47.41	-19.1176
Total Bill Impact		18,152.65	18,295.52	142.87	0.79%
Total bill illipact		10,132.03	10,293.32	142.07	0.75%
Rate 6 - Large Commercial	Units	Current Rate	Proposed Rate		
Rate 6 - Large Commercial	Units	Current Rate	Proposed Rate		
Customer	\$/month	109.33	111.93		
Customer Bill 32 Rate	\$/month \$/month	109.33 1.00	111.93 1.00		
Customer Bill 32 Rate First 1000 m3	\$/month \$/month ¢/m3	109.33 1.00 26.4949	111.93 1.00 27.1255		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3	\$/month \$/month ¢/m3 ¢/m3	109.33 1.00 26.4949 23.8455	111.93 1.00 27.1255 24.4130		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3	\$/month \$/month ¢/m3 ¢/m3 ¢/m3	109.33 1.00 26.4949 23.8455 22.6530	111.93 1.00 27.1255 24.4130 23.1921		
Customer Bill 32 Rate Bill 32 Rate First 1000 m3 Next 6000 m3 G7 7000m3 Contracted Demand	\$/month \$/month \$\( f / m \) \$\( f / m \) \$\( f / m \) \$\( f / m \) \$\( f / contracted m \)	109.33 1.00 26.4949 23.8455 22.6530 0.0000	111.93 1.00 27.1255 24.4130 23.1921 0.0000		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7020m3 Contracted Demand Gas Supply	\$/month \$/month \$/m3 \$\epsilon/m3 \$\epsilon/m3 \$\epsilon/m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 GT 700m3 Gontracted Demand Gas Supply Upstream Recovery Charge	\$/month \$/month \$/m3 \$/m3 \$/m3 \$/contracted m3 \$/m3 \$\$/m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge	\$/month \$/month \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 GT 700m3 Gontracted Demand Gas Supply Upstream Recovery Charge	\$/month \$/month \$/m3 \$/m3 \$/m3 \$/contracted m3 \$/m3 \$\$/m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200		
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Curbon Charge	\$/month \$/month \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413		
Customer Bill 32 Rate First 1000 m3 Need 6000 m3 GT 7000m3 GT 7000m3 GOOTstacked Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders	\$/month \$/morth \$/m3 \$\$\( \)/ma	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge	\$/month \$/month \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3 \$\pi_m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Next 6000 m3 Cortracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders	\$/month \$/morth \$/m3 \$\$\( \)/ma	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900		
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation 6. Stonage Charge Federal Carbon Charge Each Editor Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLCVA Rate Rider	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 0.56413 12.3900 0.2778 3.1385	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.9990 0.1994 3.1255		
Customer Bill 32 Rate Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 Octitated Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider	S/month S/month S/month S/ma C/ma C/ma C/ma C/ma C/ma C/ma C/ma C	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7883 2.9200 5.6413 12.3900		
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation 6. Stonage Charge Federal Carbon Charge Each Editor Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLCVA Rate Rider	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 0.56413 12.3900 0.2778 3.1385	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.9990 0.1994 3.1255		
Customer Bill 32 Rate Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 GOT 7000m3 GOT Storage Charge Upstream Recovery Charge Transportation & Storage Charge Frederic Liston Charge Rate Riders Delay in Revenue Recovery Rate Rider ECLAV Rate Rider CLACVA Rate Rider CLACVA Rate Rider	5/mooth 5/mooth 6/mo 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900 0.9090 0.2778 3.1385 3.4040	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.9990 0.1984 3.1255 -3.3310		
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7000m3 Gorf 7000m3 Contracted Demand Gods Supply Upstream Recovery Charge Transportation & Storage Charge Techeral Cushon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECALVA Rate Rider CLACUA Rate Rider CLACUA Rate Rider ORDA Rate Rider ORDA Rate Rider	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900 0.9090 0.2778 3.1385 3.4040	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.9990 0.1984 3.1255 -3.3310	Change 5	Change №
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 77000m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation 6. \$Stonige Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider MTVA Rate Rider MTVA Rate Rider MTVA Rate Rider DAG Rate Rider DD Belivery	S/mooth S/mooth S/mooth S/ma S/ma S/ma S/ma S/ma S/ma S/ma S/ma	109.33 1.00 26.4949 23.8455 22.6530 0.0000 5.6413 12.3900 0.9778 3.1385 3.4040 0.0000	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.1884 3.1255 -3.3910 -0.0906 Proposed Rate		Change %
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7000m3 Contracted Demand Ges Supply Upstream Recovery Charge Transportation & Storage Charge Techeral Cushon Charge Rate Riders Delay in Revenue Recovery Rate Rider CLACUA Rate Rider CLACUA Rate Rider ORDA Rate Rider ORDA Rate Rider Delivery Customer	S/mooth S/mooth S/mooth S/mooth S/ma S/ma S/ma S/ma S/ma S/ma S/ma S/ma	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900 0.2778 3.1385 -3.4040 0.0000	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7863 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966	31.22	2.38%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 77000m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation 6. Stonage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider MTVA Rate Rider MTVA Rate Rider ORDA Rate Rider ORDA Rate Rider CUSTOR Recovery Charge Delivery Customer Bill 32 Rate	S/mooth S/mooth S/mooth S/ma S/ma S/ma S/ma S/ma S/ma S/ma S/ma	109.33 1.00 26.4949 23.8455 22.6530 0.0000 15.7983 2.9200 5.6413 12.3900 0.2778 3.1385 -3.4040 0.0000  Current Rate 1,311.96 12.00	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate	31.22 0.00	2.38% 0.00%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr7 700m3 Contracted Demand Gas Supply Upstream Recovery Charge Upstream Recovery Charge Transportation & Stonage Charge Federal Cushon Charge Rate Riders Delay in Revenue Recovery Rate Rider CLACUA Rate Rider CLACUA Rate Rider CLACUA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider Upstream Delivery Customer Bill 32 Rate First 1000 m3	S/month S/month S/month S/month C/ma C/ma C/ma C/ma C/ma C/ma C/ma C/ma	109.33 1.00 26.4949 23.48455 22.6530 0.0000 15.7983 2.2900 5.56413 12.3900 0.2778 3.13855 -3.4040 0.0000 0.2778 1.3196 1.3196 1.3196 1.3196 1.3196 1.3196 1.3196 1.3196 1.3196	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7803 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1.240.10 3.177.84	31.22 0.00 73.87	2.38% 0.00% 2.38%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Curbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider CACVA Rate Rider MTVA Rate Rider ORDA Rate Rider ORDA Rate Rider Customer Bill 32 Rate First 1000 m 3 Bill 32 Rate First 1000 m 3 Next 6000 m 3	\$/mooth \$/mooth \$/mooth \$(i'na) \$(i'na	109.33 1.00 26.4949 23.8455 22.5530 0.0000 15.7883 2.2000 5.5413 12.3900 0.02778 3.1385 3.4040 0.0000 Current Rate 1.31196 12.00 3.103.66 9,727.23	111.93 1.00 7.71.255 24.4130 23.1921 0.0000 15.7833 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1.343.18 1.200 3.177.84	31.22 0.00 73.87 231.51	2.38% 0.00% 2.38% 2.38%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Upstream Recovery Charge Upstream Recovery Charge Grederic Cushon Charge Rate Riders Delay in Revenue Recovery Rate Rider CLACUA Rate Rider CLACUA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider United State Rider Delivery Customer Bill 32 Rate First 1000 m3 Next 6000 m3 First 1000 m3 Next 6000 m3 Gr 7000m3	S/month S/month S/month S/month C/ma C/ma C/ma C/ma C/ma C/ma C/ma C/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.1385 -3.0400 0.0000 Current Rate 1.311.96 9.777.23 5.200.20	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7863 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 12.00 3,177.84 9,958.74	31.22 0.00 73.87 231.51 124.96	2.38% 0.00% 2.38% 2.38% 2.38%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider CACAVA Rate Rider MTVA Rate Rider MTVA Rate Rider ODAD Rate Rider Customer Bill 32 Rate First 1000 m3 GT 7000m3 GT 7000m3 GT 7000m3 GT 7000m3 GT 7000m3 GT Contracted Demand	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.1385 3.1385 3.34040 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0	111.93 1.00 7.71.255 24.4130 23.1921 0,0000 15.7883 2.9200 5,6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,443.18 12.00 3,177.84 9,958.74 5,375.23 0.000	31.22 0.00 73.87 231.51 124.96 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0!
Customer Bill 32 Rate Bill 32 Rate Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federic Cushon Charge Federic Cushon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECKV Nate Rider CUACVA Rate Rider CUACVA Rate Rider CUACVA Rate Rider UNIVA Rate Rider ORDA Rate Rider Delivery Customer Bill 32 Rate Bill 32 Rate Gr 7700m3 Next 6000 m3 Gr 7700m3 Gr 7700m3 Gontracted Demand Gost Supply	5/month 5/month 5/month 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.3449 23.8455 22.6530 0.0000 15.7983 2.9300 0.2778 3.1385 -3.0400 0.0000 Current Rale 1,311.96 12.00 3.103.96 9,777.23 5.520.28 0.000	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7993 2.2900 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed False 1.200 3.177.84 9.958.74 5.37.53 0.000	31.22 0.00 73.87 231.51 124.96 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonige Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider CACAVA Rate Rider MTVA Rate Rider MTVA Rate Rider ODAD Rate Rider Customer Bill 32 Rate First 1000 m 3 Gr 7000m 3 Gr 7000m 3 Gr 7000m 3 Gr 5000m 3 Gr	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/contracted ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.13855 -3.4040 0.00000  Current Rate 1.31196 1.2000 3.103.96 9.727.33 5.50.28 0.00000	111.93 1.00 7.71.255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,343.18 1,200 3,177.84 9,587.47 5,375.23 0.000	31.22 0.00 73.87 231.51 124.96 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Riders ECVA Bate Rider ECVA Bate Rider ECVA Bate Rider CHCAVA Rate Rider GNOA Palac Rider Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge	\$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7893 2.9200 0.757 3.1855 3.4840 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.0994 3.1255 -3.3910 -0.0966 Proposed Bate 1.00 3.177.84 9.958.74 5.37.33 0.00 1.156.94 2.210.00 4.269.62	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00% 0.00%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonige Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider CACAVA Rate Rider MTVA Rate Rider MTVA Rate Rider ODAD Rate Rider Customer Bill 32 Rate First 1000 m 3 Gr 7000m 3 Gr 7000m 3 Gr 7000m 3 Gr 5000m 3 Gr	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/contracted ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.13855 -3.4040 0.00000  Current Rate 1.31196 1.2000 3.103.96 9.727.33 5.50.28 0.00000	111.93 1.00 7.71.255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,343.18 1,200 3,177.84 9,587.47 5,375.23 0.000	31.22 0.00 73.87 231.51 124.96 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00%
Customer Bill 32 Rate First 1300 m 3 Next 6000 m 3 Gr 7000m 3 Gortracted Demand Gost Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider ECVA Rate Rider CACVA Rate Rider GOND ATRA RIDER BILL STATE BILL S	\$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7893 2.9200 0.757 3.1855 3.4840 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.0994 3.1255 -3.3910 6.0066 Proposed Bate 1.00 3.177.84 9.958.74 5.37.33 0.00 1.156.94 2.210.00 4.269.62	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00% 0.00%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CMADA Rate Rider CMADA Rate Rider CMADA Rate Rider CMODA Rate Rider Customer Bill 32 Rate First 1000 m3 GT 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Transportation & Stonage Charge Federal Carbon Charge Transportation & Stonage Charge Federal Carbon Charge	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.13855 -3.4040 0.0000 0.00000 Current Rate 1.31196 1.200 3.103.69 9.727.23 5.250.28 0.0000 1.596.94 2.210.00 0.196.95 2.210.00 4.269.62 9.377.37 47,219.36	111.93 1.00 7.71.255 24.4130 23.1921 0,0000 15.7833 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,443.18 4,958.7 5,375.23 0,000 11,956.94 2.210,00 4,269.62 9,37.37 47,680.93	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00% 0.00% 0.00% 0.00%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 GT 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CMADA Rate Rider CMADA Rate Rider CMADA Rate Rider CMODA Rate Rider Customer Bill 32 Rate First 1000 m3 GT 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Transportation & Stonage Charge Federal Carbon Charge Transportation & Stonage Charge Federal Carbon Charge	\$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2920 0.2778 3.13855 -3.4040 0.0000  Current Rate 1.31196 1.200 3.103.96 9.777.23 5.20.28 0.0000 11.596.94 2.210.00 4.266.62	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.2000 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,343.18 1,230 3,177.84 9,587.47 5,375.23 0.00 11,966.94 2,210.00 4,266.62	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% #DIV/O! 0.00% 0.00% 0.00%
Customer Bill 32 Rate First 1300 m3 Next 6000 m3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider ECVA Rate Rider ECVA Rate Rider CACVA Rate Riders CACVA Rate Riders Rate Riders Rate Riders Rate Riders Rate Riders Rate Riders	\$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.13855 -3.4040 0.0000 0.00000 Current Rate 1.31196 1.200 3.103.69 9.727.23 5.250.28 0.0000 1.596.94 2.210.00 0.196.95 2.210.00 4.269.62 9.377.37 47,219.36	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 0.0000 1.15686 Proposed Rate 2,210.00 0.1964 2,210.00 0.19686 2,210.00 0.177480.93	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% 2.38% 2.38% WDIV/0! 0.00% 0.00% 0.00% 0.00%
Customer Bill 32 Rate First 1300 m 3 Next 6000 m 3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Rider ECVA Rate Rider CACVA Rate Rider CORD Attack Rider CORD Attack Rider Customer Bill 32 Rate First 1500 m 3 Gr 700m3 Gr 700m3 Gr 700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Transportation & Stonage Charge Federal Carbon Charge Total Delivery	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7893 2.9200 0.2778 3.1385 3.4640 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0	111.93 1.00 7.71.255 24.4130 23.1921 0,0000 15.7833 2.9200 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,443.18 4,958.7 5,375.23 0,000 11,956.94 2.210,00 4,269.62 9,37.37 47,680.93	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 461.56 Change \$	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00% 0.09%
Customer Bill 32 Rate First 13000 m3 First 13000 m3 Gortracted Demand Gost Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Riders ECVA Rate Rider CUCA Rate Rider	\$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 100 26.9499 23.8455 22.6530 0.0000 15.7983 2.9200 0.7778 3.1385 3.4040 0.0000  Current bate 1,311.86 9,727.23 0.0000 1,956,944 2,210.00 4,269,62 4,269,277,37 47,219.36 Current Rate	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9000 1.5,6413 12.3900 0.1984 3.1255 -3.3910 -4.3910 1,3431.8 3,172.00 3,958.74 5,375.33 5,375.	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 0.00 461.56 Change \$	2.38% 0.00% 2.38% 2.38% 2.38% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Change % 0.00% -28.57%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Rider ECVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CDADA Rate Rider CDADA Rate Rider CDADA Rate Rider Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Transportation & Stonage Charge Tederal Carbon Charge Total Delivery Rate Rider Total Delivery Rate Rider ECVA Rate Rider CLAVA Rate Rider	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 2.2900 0.2778 3.13855 -3.4040 0.00000  Current Rate 1.31196 1.200 3.0036 2.000 0.000000	111.93 1.00 27.1255 24.4130 23.1921 0,0000 15.7893 2.2000 5.6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1.343.18 1.200 3,177.84 9,958.74 5,375.23 0,000 11,956.94 2,210.05 4,269.62 9,377.37 47,680.93	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 461.56 Change \$ 0.00 -60.06	2.38% 0.00% 2.38% 2.38% 2.38% 0.00% 0.00% 0.00% 0.00% 0.98% Change % 0.00% -28.57% -0.42%
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders ECVA Bate Rider ECVA Bate Rider CUCA Bate Rider CUCA Bate Rider Delivery Customer Bill 32 Rate Bill 33 Rate Bill 34 Rate Bill 35 Rate Bill 36 Supply Upstream Recovery Charge Transportation & Storage Charge Tedenal Carbon Charge Total Delivery Rate Rider CACVA Rate Rider CACVA Rate Rider CACVA Rate Rider CACVA Rate Rider	\$/mooth \$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 100 26.9499 23.8455 22.6530 0.0000 15.7983 2.9500 0.7778 3.1385 3.4040 0.0000  Current bale 1,3136 9,727,23 3,600 9,727,23 1,200 4,269,62 4,20,02 4,269,62 4,27,10,00 4,269,62 4,27,10,00 4,269,62 4,27,10,00 4,269,62 4,27,10,00 4,269,62 6,27,10,00 4,269,62 6,27,10,00 6,	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9000 15.7983 12.3900 0.1984 3.1255 -3.3910 -4.3910 1,3431.8 1,3431.8 1,343.8 1,34	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 461.56 Change S 0.00 -60.06 -9.88 9.84	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/01 0.00% 0.00% 0.00% 0.00% 0.09% Change % 0.00% -28.57% -0.42%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Rider ECVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CDADAD Rate Rider CLOST Control Charge Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7000m 3 Gr 7000m 3 Gr 7000m 3 Gr 5000m 3 Gr	5/mooth 5/mooth 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma 6/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 12.3900 0.2778 3.13855 -3.4040 0.000000	111.93 1.00 27.1255 24.4130 23.1921 0,0000 15.7833 2.9200 5,6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,443.18 1,430 0,000 1,1784 9,958.74 5,375.23 0,000 1,196.94 2,210,00 4,269.62 9,377.37 47,880.93 Proposed Rate 150.19	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 461.56 Change \$ 0.00 -60.06 -9.88 9.84 -73.13	2.38% 0.00% 2.38% 2.38% 2.38% 0.00% 0.00% 0.00% 0.00% 0.98% Change % 0.00% 0.42% 0.38% #DIV/0!
Customer Bill 32 Rate First 1000 m3 Next 6000 m3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders ECVA Bate Rider ECVA Bate Rider CUCA Bate Rider CUCA Bate Rider Delivery Customer Bill 32 Rate Bill 33 Rate Bill 34 Rate Bill 35 Rate Bill 36 Supply Upstream Recovery Charge Transportation & Storage Charge Tedenal Carbon Charge Total Delivery Rate Rider CACVA Rate Rider CACVA Rate Rider CACVA Rate Rider CACVA Rate Rider	\$/mooth \$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 100 26.9499 23.8455 22.6530 0.0000 15.7983 2.9500 0.7778 3.1385 3.4040 0.0000  Current bale 1,3136 9,727,23 3,600 9,727,23 1,200 4,269,62 4,20,02 4,269,62 4,27,10,00 4,269,62 4,27,10,00 4,269,62 4,27,10,00 4,269,62 4,27,10,00 4,269,62 6,27,10,00 4,269,62 6,27,10,00 6,	111.93 1.00 27.1255 24.4130 23.1921 0.0000 15.7983 2.9000 15.7983 12.3900 0.1984 3.1255 -3.3910 -4.3910 1,3431.8 1,3431.8 1,343.8 1,34	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 461.56 Change S 0.00 -60.06 -9.88 9.84	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/01 0.00% 0.00% 0.00% 0.00% 0.09% Change % 0.00% -28.57% -0.42%
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 GT 7000m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Belly in Revenue Recovery Rate Rider ECVA Rate Rider CLACAVA Rate Rider CLACAVA Rate Rider CLACAVA Rate Rider CLACAVA Rate Rider CLOCAVA Rate Rider CLACAVA RATER CLACAVA C	\$/mooth \$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 12.3900 0.2778 3.13855 -3.4040 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	111.93 1.00 27.1255 24.4130 23.1921 0,0000 15.7883 2.2020 5,6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,343.18 1,200 3,177.84 9,958.74 5,375.23 0,000 11,956.94 2,210.00 4,269.62 9,377.37 47,680.93 Proposed Rate 150.19 2,365.50 -2,566.48 -72.13 564.06	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 461.56 Change \$ 0.00 60.06 -9.88 9.84 -73.13	2.38% 0.00% 2.38% 2.38% 2.38% #DIV/0! 0.00% 0.00% 0.00% 0.00% 0.00% 0.48% Change % 0.00% 0.42% 0.42% 0.42% 0.18% #DIV/0!
Customer Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7700m3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Rider ECVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CLAVA Rate Rider CDADAD Rate Rider CLOST Control Charge Bill 32 Rate First 1000 m 3 Next 6000 m 3 Gr 7000m 3 Gr 7000m 3 Gr 7000m 3 Gr 5000m 3 Gr	\$/mooth \$/mooth \$/mooth \$/mooth \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma \$/ma	109.33 1.00 26.9499 23.8455 22.6530 0.0000 15.7983 12.3900 0.2778 3.13855 -3.4040 0.000000	111.93 1.00 27.1255 24.4130 23.1921 0,0000 15.7833 2.9200 5,6413 12.3900 0.1984 3.1255 -3.3910 -0.0966 Proposed Rate 1,443.18 1,430 0,000 1,1784 9,958.74 5,375.23 0,000 1,196.94 2,210,00 4,269.62 9,377.37 47,880.93 Proposed Rate 150.19	31.22 0.00 73.87 231.51 124.96 0.00 0.00 0.00 0.00 461.56 Change \$ 0.00 -60.06 -9.88 9.84 -73.13	2.38% 0.00% 2.38% 2.38% 2.38% 2.38% 2.38% 0.00% 0.00% 0.00% 0.00% 0.98% Change % 0.00% -26.57% -0.42% -0.38%

### Rate 11 Delivery Bill Impact G1.3 Rate 11 Bill Impact

Rate 11 - Large Seasonal Service Sample Dryer 1	Units	Current Rate	Proposed Rate		
Customer	\$/month	218.66	223.86		
Bill 32 Rate	\$/month	1.00	1.00		
All Volumes	¢/m3	16.4578	16.8495		
Tier 2	¢/m3	16.4578	16.8495		
Tier 3	¢/m3	16.4578	16.8495		
Contracted Demand	¢ / contracted m3	-	-		
Gas Supply	¢/m3	15.7983	15.7983		
Upstream Recovery Charge	¢/m3	0.0352	0.0352		
Transportation & Storage Charge	¢/m3	1.8166	1.8166		
Federal Carbon Charge	¢/m3	12.3900	12.3900		
Rate Riders					
Delay in Revenue Recovery Rate Rider	¢/m3	0.5524	0.5524		
ECVA Rate Rider	¢/m3	0.1857	0.1327		
CIACVA Rate Rider	¢/m3	0.6074	0.6051		
MTVA Rate Rider	¢/m3	- 0.6604	- 0.6565		
ORDA Rate Rider	¢/m3	-	- 0.0187		
Delivery	Metric	Current Rate	Proposed Rate	Change \$	Change %
Customer	12	2,623.92	2,686.37	62.45	2.38%
Bill 32 Rate	12	12.00	12.00	0.00	0.00%
All Volumes	101,499	16,704.58	17,102.15	397.57	2.38%
Tier 2	_	0.00	0.00	0.00	#DIV/0!
Tier 3		0.00	0.00	0.00	#DIV/0!
Contracted Demand		0.00	0.00	0.00	#DIV/0!
Gas Supply	101,499.49	16,035.19	16,035.19	0.00	0.00%
	101,499.49 101.499.49			0.00	
Upstream Recovery Charge		35.73	35.73		0.00%
Transportation & Storage Charge	101,499.49	1,843.84	1,843.84	0.00	
Federal Carbon Charge	101,499.49	12,575.79	12,575.79	0.00	0.00%
Total Delivery		49,831.05	50,291.07	460.02	0.92%
Rate Riders	Metric	Current Rate	Proposed Rate	Change \$	Change %
Delay in Revenue Recovery Rate Rider	101,499.49	560.68	560.68	0.00	0.00%
ECVA Rate Rider	101,499.49	188.48	134.67	-53.82	-28.55%
CIACVA Rate Rider	101,499,49	616.51	614.19	-2.31	-0.38%
MTVA Rate Rider	101,499.49	-670.30	-666.38	3.92	-0.59%
ORDA Rate Rider	101,499.49	0.00	-18.99	-18.99	#DIV/0!
Total Rate Riders	,	695.37	624.18	- 71.19	-10.24%
Total Bill Impact		50,526.42	50,915.25	388.82	0.77%
0.44.1 0 10 10 10 0	Units	Current Rate	Proposed Rate		
Rate 11 - Large Seasonal Service Sample Dryer 2	Offics	Current Nate	Proposed Rate		
Customer	\$/month	218.66	223.86		
Customer Bill 32 Rate	\$/month \$/month	218.66 1.00	223.86 1.00		
Customer Bill 32 Rate All Volumes	\$/month \$/month ¢/m3	218.66 1.00 16.4578	223.86 1.00 16.8495		
Customer Bill 32 Rate All Volumes Tier 2	\$/month \$/month ¢/m3 ¢/m3	218.66 1.00 16.4578 16.4578	223.86 1.00 16.8495 16.8495		
Customer Bill 32 Rate All Volumes Titer 2 Tier 3	\$/month \$/month ¢/m3 ¢/m3 ¢/m3	218.66 1.00 16.4578 16.4578 16.4578	223.86 1.00 16.8495 16.8495 16.8495		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3	\$/month \$/month \$/m3 \$\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	218.66 1.00 16.4578 16.4578 16.4578 0.0000	223.86 1.00 16.8495 16.8495 16.8495 0.0000		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply	\$/month \$/month @/m3 @/m3 @/contracted m3 @/m3	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983	223.86 1.00 16.8495 16.8495 0.0000 15.7983		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge	\$/month \$/math \$/m3 \$/m3 \$/m3 \$/ contracted m3 \$/m3 \$/m3	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge	\$/month \$/month \$/m3 \$\( \frac{d}{m} \) \$\( d	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge	\$/month \$/math \$/m3 \$/m3 \$/m3 \$/ contracted m3 \$/m3 \$/m3	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge	\$/month \$/month \$/m3 \$\( \frac{d}{m} \) \$\( d	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166		
Customer Bill 32 Pate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge	\$/month \$/month \$/m3 \$\( \frac{d}{m} \) \$\( d	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders	5/month 5/month 6/m3 6/m3 6/m3 6/constanted m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider	5/month 5/month 6/ms 6/ms 6/ms 6/ms 6/convaced m3 6/ms 6/ms 6/ms 6/ms 6/ms 6/ms 6/ms 6/ms	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Selesia Revenue Recovery Rate Rider	S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.4578 16.4578 16.4578 10.0000 15.7983 0.0352 1.8166 12.3900	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge  Bedy in Revenue Recovery Rate Rider ECVA Rate Rider ECVA Rate Rider ECVA Rate Rider	5/month 5/month 6/ms 6/ms 6/ms 6/ms 6/ms 6/ms 6/ms 6/ms	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900		
Customer Bill 32 Rate All Volumes Tier 2 Tier 2 Tont acted Demand Gus Supply Upstream Recovery Charge Transportation & Stonge Charge Frederal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider	5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1857 0.6004 0.0000	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8165 12.3900 0.5524 0.1327 0.6051 -0.6655 -0.0187		
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CUCAVA hate Rider MTVA Rate Rider MTVA Rate Rider DOBAD Rate Rider DobAD Rate Rider	S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.4578 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1857 0.6074 0.6004 0.0000	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 -0.6655 -0.0187	Change S	Change %
Customer Bill 32 Rate All Volumes Tier 2 Tier 2 Gontracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECAVA Rate Rider CACVA Rate Rider ORDA Rate Rider	5/month 5/month 6/m3 6/m3 6/m3 6/convaced m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 0.3552 0.18166 12.3900  0.5524 0.1857 0.6074 -0.6604 0.0000  Current Rate 2,623.92	223.86 1.00 16.8495 16.8495 0.0000 15.7993 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 -0.6555 -0.0187	62.45	2.38%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CUKCVA Rate Rider CUKCVA Rate Rider CUKCVA Rate Rider Dolloh Arate Rider ODAD Rate Rider ODAD Rate Rider ODAD Rate Rider OUNDA Rate Rider	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1857 0.6074 -0.6604 0.0000  Current Rate 2,623.92 12.00	223.86 1.00 16.8495 16.8495 10.8000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1377 0.6051 -0.6655 -0.0187	62.45 0.00	2.38% 0.00%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay in Revenue Recovery Rate Rider ECKVA Take Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider All Volumes	5/month 5/month 6/m3 6/m3 6/m3 6/convaced m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/	218.66 1.00 16.4578 16.4578 16.4578 2.0000 15.7883 0.0030 15.7883 0.0352 1.8166 12.3900 0.5524 0.1857 0.6674 0.6604 0.0000  Current bate 2.623.92 1.200 5.56814	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1327 0.6651 -0.6555 -0.0187 Proposed Rate 2,866.37 12.00 57,007.17	62.45 0.00 1,325.23	2.38% 0.00% 2.38%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLACA Rate Rider CLACA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider All Volumes Tier 2	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.6574 0.6604 0.0000  Current Rate 2,623.92 12.00 55.681.94 0.001	223.86 1.00 1.8495 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 0.6555 -0.0187 Proposed Ratie 2,886.37 12.00 57,007.17 0.005	62.45 0.00 1,325.23 0.00	2.38% 0.00% 2.38% #DIV/0!
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay in Revenue Recovery Rate Rider ECKVA Take Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider All Volumes Bill 32 Rate All Volumes Tier 2 Tier 2	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.4578 16.4578 0.0000 15.7983 0.0352 1.81667 0.5524 0.1857 0.6074 0.0000  Current Rate 2,623.92 12.00 0.5568144 0.000	223.86 1.00 16.8495 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 -0.6555 -0.0187 Proposed Rate 2,866.37 12.00 0.700 0.000	62.45 0.00 1,325.23 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0!
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Tier 3 Tier 4 Tier 5 Tier 5 Tier 5 Tier 5 Tier 6 Tier 9 Transportation & Stonge Charge Federal Carbon Charge Federal Carbon Charge  Rate Riders Delay in Revenue Recovery Rate Rider ECACA Rate Rider CACA Rate Rider CACA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider Delivery Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Tier 5 Tier 6 Tier 6 Tier 6 Tier 7 Tier 8 Tier 8 Tier 8 Tier 8 Tier 9 Tier	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.0000  Current bate 2,623.92 12.00 0.568.194 0.000	223.86 1.00 1.6.8095 16.8495 16.8495 0.0000 15.7983 0.0352 1.8.166 12.3990 0.5524 0.1327 0.6051 -0.6555 -0.0187  Proposed Rate 2,686.37 12.00 57,007.17 0.000	62.45 0.00 1,325.23 0.00 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0!
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay in Revenue Recovery Rate Rider ECKVA Take Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider All Volumes Bill 32 Rate All Volumes Tier 2 Tier 2	S/month S/month S/month C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3 C/m3	218.66 1.00 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 21.23900 0.5524 0.1887 0.6074 0.6074 0.6000 0.0000 0.0000 3.56,86194 0.000	223.86 1.00 16.8495 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 -0.6555 -0.0187 Proposed Rate 2,866.37 12.00 0.700 0.000	62.45 0.00 1,325.23 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0!
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECA/CA Rate Rider CA/CA/ Rate Rider CA/CA/ Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider Inter 2 Selection Contracted Benefits of the Selection Contracted Benefits Selection Contracted Demand Gas Supply Upstream Recovery Charge	\$/month \$/month \$Clm3 \$C	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.0000  Current Bate 2,623.92 12.00 0.00 0.00 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	223.86 1.00 1.6.805 16.8495 0.0000 15.7983 0.0552 1.8.166 12.3990 0.5524 0.1327 0.6051 -0.6555 -0.0187  Proposed Rate 2,686.37 11.00 57,007.17 0.00 0.00 0.000 0.33,450.64	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay in Revenue Recovery Rate Rider ECKV Aste Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider Total Carbon Delivery Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge	5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 1.6.4778 1.6.4578 0.0000 1.5.7983 0.0382 1.8.166.778 0.0524 0.1887 0.0000 0.0000  Current Rate 2,623.92 12.00 0.00 0.000 0.000 5.5,6819.44 119.09 6.166.13	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 0.0352 1.8166 12.3900 0.5524 0.1327 0.6651 -0.6655 -0.0187 Proposed Rate 2.886.37 12.00 0.00 0.0000 0.0000 0.000	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECA/CA Rate Rider CA/CA/ Rate Rider CA/CA/ Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider Inter 2 Selection Contracted Benefits of the Selection Contracted Benefits Selection Contracted Demand Gas Supply Upstream Recovery Charge	\$/month \$/month \$Clm3 \$C	218.66 1.00 16.4578 16.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3900 0.5524 0.0000  Current Bate 2,623.92 12.00 0.00 0.00 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	223.86 1.00 1.6.805 16.8495 0.0000 15.7983 0.0552 1.8.166 12.3990 0.5524 0.1327 0.6051 -0.6555 -0.0187  Proposed Rate 2,686.37 11.00 57,007.17 0.00 0.00 0.000 0.33,450.64	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon charge Rate Riders Delay in Revenue Recovery Rate Rider ECKV Aste Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider ORDA Rate Rider Total Carbon Delivery Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge	5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 1.6.4778 1.6.4578 0.0000 1.5.7983 0.0382 1.8.166.778 0.0524 0.1887 0.0000 0.0000  Current Rate 2,623.92 12.00 0.00 0.000 0.000 5.5,6819.44 119.09 6.166.13	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 0.0352 1.8166 12.3900 0.5524 0.1327 0.6651 -0.6655 -0.0187 Proposed Rate 2.886.37 12.00 0.00 0.0000 0.0000 0.000	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider Delivery Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Transportation & Stonge Charge Federal Carbon Charge Total Delivery Total Delivery Total Delivery Total Delivery	\$/month \$/month \$Clm3 \$C	218.66 1.00 1.6.4578 16.4578 0.0000 15.7983 0.0352 1.8166 12.3990 0.05524 0.1857 0.6674 0.0000 Current Rate 2.6739 0.000 0.000 0.000 0.3450.64 119.99 6.146.13 4.195.953.02	223.86 1.00 1.6.8495 16.8495 0.0000 15.7893 0.0352 1.8166 12.3990 0.5524 0.1327 0.6051 -0.6555 -0.0187  Proposed Rate 2.665.37 0.00 0.00 0.00 0.53,450,64 119.09 6.146.13 4,191.22 161,340.70	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68	2.38% 0.00% 2.38% #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.00%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Gontracted Demand Gas Supply Ujstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge  Rate Riders Delay in Revenue Recovery Rate Rider ECKV Rate Rider CURCVA Rate Rider CURCVA Rate Rider ORDA Rate Rider ORDA Rate Rider DRDA Rate Rider DRDA Rate Rider ORDA Rate Rider Tier 3 All Volumes Tier 2 Tier 2 Tier 3 Contracted Demand Gas Supply Ujstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Total Delivery Total Delivery Total Delivery Total Carbon Charge Total Delivery Total Delivery Transportation & Storage Charge Federal Carbon Charge Total Delivery Rate Riders	5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 1.6.47/8 1.6.47/8 0.0000 1.5.79/8 0.0352 1.2.16 0.0524 0.1857 0.6074 -0.6604 0.0000  Current Rate 2,623.92 1.20 0.00 0.00 0.00 5,5,681.94 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 112.3900 0.5524 0.1327 0.66051 -0.6655 -0.0187 Proposed Rese	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.87%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECKV Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider State Rider ORDA Rate Rider All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Transportation & Stonge Charge Federal Carbon Charge Total Delivery Rate Riders	\$/month \$/month \$Clm3 \$C	218.66 1.00 1.6.4578 16.4578 16.4578 0.0000 15.7863 0.0352 1.8166 12.3900 0.0502 2.610674 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	223.86 1.00 16.8495 16.8495 16.8495 0.0000 15.7893 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 0.6555 -0.0187  Proposed Rate 0.00 0.00 53,450.64 115.09 6,146.13 41.919.29 16.1340.70	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68 Change \$	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.87%  Change %
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CUACVA Rate Rider CUACVA Rate Rider ONDA Rate Rider ONDA Rate Rider Delivery Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Total Delivery Transportation & Storage Charge Federal Carbon Charge Total Delivery Rate Riders Delay in Revenue Recovery Rate Rider	5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 16.4578 16.4578 0.0000 15.7983 0.0352 1.2166 12.3990 0.5524 0.1857 0.6074 -0.66604 0.0000 0.000 53.450.64 119.99 6.146.13 41,919.79 15,953.02 Current Rate 1,868.94 628.28	223.86 1.00 16.8495 16.8495 10.0000 15.7983 0.0352 1.8166 11.3900 0.5524 0.1327 0.6651 -0.6651 -0.000 0.000	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68 Change \$ 0.00 -179.39	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.87% Change %
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECWA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider ORDA Rate Rider State Rider ORDA Rate Rider All Volumes Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Stonge Charge Federal Carbon Charge Transportation & Stonge Charge Federal Carbon Charge Total Delivery Rate Rider COACVA Rate Rider	\$/month \$/month \$Clm3 \$C	218.66 1.00 1.6.4578 1.6.4578 1.6.4578 0.0000 15.7983 0.0352 1.8.166 12.3990 0.5524 0.1857 0.6674 0.0000 0.000 0.000 0.000 0.000 0.3.450.64 119.09 0.19595.02 0.000 0.000 0.000 0.000 0.001 0.001 0.001 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	223.86 1.00 16.8495 16.8495 16.8495 0.0000 15.7893 0.0352 1.8166 12.3900 0.5524 0.1327 0.6051 0.6555 -0.0187  Proposed Rate 12.00 0.00 0.00 0.00 0.53,450,64 119.09 16.1340.70  Proposed Rate 448.89 1,447.32	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68 Change S 0.00 -179.39 -7.71	2.38% 0.00% 2.38% #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.87% Change % 0.00% -28.55% -0.38%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CUACVA Rate Rider CUACVA Rate Rider ORDA Rate Rider ORDA Rate Rider Delay Tier State Rider Cuacy Rate Rider Cuacy Rate Rider Cuacy Rate Rider Union Rate Rider ORDA Rate Rider ORDA Rate Rider Tier 2 Tier 2 Tier 2 Tier 3 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Total Delivery Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLACVA Rate Rider	5/month 5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 16.4578 16.4578 0.0000 15.7983 0.0382 1.8166 12.3990 0.5524 0.1857 0.6074 -0.6660 0.000 0.000 0.000 53.450.64 119.99 6,146.13 41,919.79 12.98834 6282.83 2.055.03	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 18.166 12.3900 0.5524 0.1327 0.8651 -0.6552 0.0000 0.57,007,17 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68 Change \$ 0.00 -179.39 -7.71 13.08	2.38% 0.00% 2.38% #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.87% Change % 0.00% -28.55% -0.38%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transporation & Stonage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECNA Rate Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider University Upstream Recovery Charge Tier 2 Tier 2 Contracted Demand Gas Supply Upstream Recovery Charge Federal Carbon Charge Federal Ca	\$/month \$/month \$Clm3 \$C	218.66 1.00 1.64578 1.64578 1.64578 0.0000 1.57983 0.0352 1.8166 1.23900 0.0000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	223.86 1.00 16.8495 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3890 0.5524 0.1327 0.6051 -0.6556 -0.0187 Proposed Rate 119.99 161,340.70 Proposed Rate 448.89 14919.29 163,340.70	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.00% 0.87% Change % 0.00% -28.55% -0.38% -0.59% #DIV/0!
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CUACVA Rate Rider CUACVA Rate Rider ORDA Rate Rider ORDA Rate Rider Delay Tier State Rider Cuacy Rate Rider Cuacy Rate Rider Cuacy Rate Rider Union Rate Rider ORDA Rate Rider ORDA Rate Rider Tier 2 Tier 2 Tier 2 Tier 3 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transportation & Storage Charge Federal Carbon Charge Total Delivery Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CLACVA Rate Rider	5/month 5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 16.4578 16.4578 0.0000 15.7983 0.0382 1.8166 12.3990 0.5524 0.1857 0.6074 -0.6660 0.000 0.000 0.000 53.450.64 119.99 6,146.13 41,919.79 12.98834 6282.83 2.055.03	223.86 1.00 16.8495 16.8495 0.0000 15.7983 0.0352 18.166 12.3900 0.5524 0.1327 0.8651 -0.6552 0.0000 0.57,007,17 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,387.68 Change \$ 0.00 -179.39 -7.71 13.08	2.38% 0.00% 2.38% #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.87% Change % 0.00% -28.55% -0.38%
Customer Bill 32 Rate All Volumes Tier 2 Tier 3 Contracted Demand Gas Supply Upstream Recovery Charge Transporation & Stonage Charge Federal Carbon Charge Rate Riders Delay in Revenue Recovery Rate Rider ECNA Rate Rider CLACVA Rate Rider CLACVA Rate Rider CLACVA Rate Rider ORDA Rate Rider University Upstream Recovery Charge Tier 2 Tier 2 Contracted Demand Gas Supply Upstream Recovery Charge Federal Carbon Charge Federal Ca	5/month 5/month 5/month 5/month 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3 6/m3	218.66 1.00 1.64578 1.64578 1.64578 0.0000 1.57983 0.0352 1.8166 1.23900 0.0000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	223.86 1.00 16.8495 16.8495 16.8495 0.0000 15.7983 0.0352 1.8166 12.3890 0.5524 0.1327 0.6051 -0.6556 -0.0187 Proposed Rate 119.99 161,340.70 Proposed Rate 448.89 14919.29 163,340.70	62.45 0.00 1,325.23 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2.38% 0.00% 2.38% #DIV/0! #DIV/0! #DIV/0! 0.00% 0.00% 0.00% 0.00% 0.87% Change % 0.00% -28.55% -0.38% -0.59% #DIV/0!

### Rate 16 Delivery Bill Impact

G1.4 Rate 16 Bill Impact

Rate 16 - Contracted Demand	Units	Current Rate	Proposed Rate		
Customer	\$/month	1,607.77	1,646.03		
Bill 32 Rate	\$/month	1.00	1.00		
Tier 1	¢/m3	0.0000	0.0000		
Tier 2	¢/m3	0.0000	0.0000		
Tier 3	¢/m3	0.0000	0.0000		
Contracted Demand	¢ / contracted m3	109.6650	112.2750		
Gas Supply	¢/m3	0.0000	0.0000		
Upstream Recovery Charge	¢ / contracted m3	14.2434	14.2434		
Transportation Charge From Dawn	¢ / contracted m3	18.2999	18.2999		
Transportation Charge From Kirkwall	¢ / contracted m3	11.8480	11.8480		
Transportation Charge From Parkway	¢ / contracted m3	11.8480	11.8480		
Federal Carbon Charge	¢/m3	12.3900	12.3900		
Rate Riders					
Delay in Revenue Recovery Rate Rider	¢ / contracted m3	0.0601	0.0601		
ECVA Rate Rider	¢ / contracted m3	-	-		
CIACVA Rate Rider	¢ / contracted m3	4.5311	4.7663		
MTVA Rate Rider	¢ / contracted m3	4.5564	- 5.1713		
ORDA Rate Rider	¢ / contracted m3	-	- 0.1473		
Delivery	Metric	Current Rate	Proposed Rate	Change \$	Change %
Customer	12	19,293.24	19,752.42	459.18	2.38%
Bill 32 Rate	12	12.00	12.00	0.00	0.00%
Tier 1	-	0.00	0.00	0.00	#DIV/0!
Tier 2	-	0.00	0.00	0.00	#DIV/0!
Tier 3	-	0.00	0.00	0.00	#DIV/0!
Contracted Demand	50,000	657,990.00	673,650.16	15,660.16	2.38%
Gas Supply	0.00	0.00	0.00	0.00	#DIV/0!
Upstream Recovery Charge	50,000.00	85,460.40	85,460.40	0.00	0.00%
Transportation Charge From Dawn	50,000.00	109,799.40	109,799.40	0.00	0.00%
Transportation Charge From Kirkwall	0.00	0.00	0.00	0.00	#DIV/0!
Transportation Charge From Parkway	0.00	0.00	0.00	0.00	#DIV/0!
					0.000/
Federal Carbon Charge	50,000.00	74,340.00	74,340.00	0.00	0.00%
Federal Carbon Charge Total Delivery	50,000.00	74,340.00 946,895.04	74,340.00 963,014.38	16,119.34	1.70%
_	50,000.00 _ Metric				
Total Delivery		946,895.04	963,014.38	16,119.34	1.70%
Total Delivery  Rate Riders	Metric	946,895.04 Current Rate	963,014.38 Proposed Rate	16,119.34 Change \$	1.70% Change %
Total Delivery  Rate Riders  Delay in Revenue Recovery Rate Rider	Metric 12.00	946,895.04 Current Rate 360.60	963,014.38  Proposed Rate 360.60	16,119.34 Change \$ 0.00	1.70% Change % 0.00%
<b>Rate Riders</b> Delay in Revenue Recovery Rate Rider ECVA Rate Rider	Metric 12.00 12.00	946,895.04  Current Rate  360.60  0.00	963,014.38  Proposed Rate  360.60  0.00	16,119.34 Change \$ 0.00 0.00	1.70%  Change %  0.00%  #DIV/0!
Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CIACVA Rate Rider	Metric 12.00 12.00 12.00 12.00	946,895.04  Current Rate  360.60 0.00 27,186.60	963,014.38  Proposed Rate  360.60  0.00  28,598.10	16,119.34  Change \$  0.00  0.00  1,411.50	1.70%  Change %  0.00%  #DIV/0!  5.19%
Total Delivery  Rate Riders Delay in Revenue Recovery Rate Rider ECVA Rate Rider CIACVA Rate Rider MTVA Rate Rider	Metric 12.00 12.00 12.00 12.00 12.00	946,895.04  Current Rate  360.60  0.00  27,186.60  -27,338.40  0.00	963,014.38  Proposed Rate  360.60  0.00  28,598.10  -31,027.86	16,119.34  Change \$ 0.00 0.00 1,411.50 -3,689.46	1.70%  Change %  0.00%  #DIV/0!  5.19%  13.50%

### **Summary of Bill Impacts**

G1.7 Summary of Bill Impacts

Rate Class		Fixed Change	Volumetric Change	Rate Riders	Total Change	Total Change %
		(\$/year)	(\$/year)	(\$/year)	(\$/year)	
Rate 1	Existing Residential	7.66	14.53	-21.27	0.92	0.05%
Rate 1	New Residential	7.66	13.98	-18.96	2.67	0.16%
Rate 1	Small Commercial	7.66	31.41	-46.45	-7.39	-0.22%
Rate 1	Small Agricultural	7.66	31.58	-46.72	-7.48	-0.23%
Rate 6	Medium Commercial	31.22	159.05	-47.41	142.87	0.79%
Rate 6	Large Commercial	31.22	430.34	-133.22	328.34	0.69%
Rate 11	Sample Dryer 1	62.45	397.57	-71.19	388.82	0.77%
Rate 11	Sample Dryer 2	62.45	1,325.23	-237.31	1,150.37	0.71%
Rate 16	Contracted Demand	459.18	15,660.16	-2,277.96	13,841.38	1.46%

### **Appendix B - Proposed Draft Rate Schedules**

EB-2023-0161

Effective: January 1, 2024

### **RATE 1 - General Firm Service**

### **Applicability**

Any customer in EPCOR's Southern Bruce Natural Gas System who is an end user and whose total gas requirements are equal to or less than 10,000 m<sup>3</sup> per year.

### Rate

Rates per m<sup>3</sup> assume an energy content of 38.89MJ/m<sup>3</sup>

Bills will be rendered monthly and shall be the total of:

Monthly Fixed Charge (1)	\$28.45	
Delivery Charge		
First 100 m <sup>3</sup> per month	29.4035	¢ per m³
Next 400 m³ per month	28.8243	¢ per m³
Over 500 m³ per month	27.9729	¢ per m³
Upstream Charges		
Upstream Recovery charge	1.4740	¢ per m³
Transportation and Storage charge	2.6982	¢ per m³
Rate Rider for Delay in Revenue Recovery	1.6330	¢ per m³
- effective for 10 years ending December 31, 2028		
ECVA Rate Rider	0.1720	¢ per m³
- effective for 12 months ending December 31, 2024		
CIACVA Rate Rider	2.3299	¢ per m³
- effective for 12 months ending December 31, 2024		
MTVA Rate Rider	(2.5278)	¢ per m³
- effective for 12 months ending December 31, 2024		
ORDA Rate Rider	(0.0720)	¢ per m³
- effective for 12 months ending December 31, 2024		
Federal Carbon Charge (if applicable) (2)	12.39	¢ per m³
Facility Carbon Charge	0.0011	¢ per m³
Gas Supply Charge	15.7983	¢ per m³

<sup>(1)</sup> Aggregated within Monthly Fixed Charge is the amount of one dollar per month in accordance with Bill 32 and Ontario Regulation 24/19.

<sup>(2)</sup> The Federal Carbon Charge is only "applicable" to 20% of the natural gas volumes used by eligible greenhouses, reducing their effective Federal Carbon Charge rate.

### **Direct Purchase Delivery**

Where a customer elects under this Rate Schedule to directly purchase its gas from a supplier other than EPCOR, the supplier must qualify as a "gas marketer" under the *Ontario Energy Board Act, 1998*, and must enter into a T-Service Receipt Contract with EPCOR for delivery of gas to EPCOR at a receipt point listed on the upstream transportation contract that EPCOR has with the Upstream Service Provider ("Ontario Delivery Point"). T-Service Receipt Contract rates are described in Rate Schedule T1. Transportation and Storage charges may vary depending on the Ontario Delivery Point. Gas Supply Charges in this Rate Schedule are not applicable for Rate T1 customers.

### **Terms and Conditions of Service**

The provisions in the "EPCOR Natural Gas Limited Partnership Southern Bruce Natural Gas Operations Conditions of Service" apply, as contemplated therein, to service under this Rate Schedule.

Effective: January 1, 2024

Implementation: All bills rendered on or after January 1, 2024

EB-2023-0161

### RATE 6 - Large Volume General Firm Service

### **Applicability**

Any customer in EPCOR's Southern Bruce Natural Gas System who is an end user and whose total gas requirements are greater than 10,000 m<sup>3</sup> per year.

### Rate

Rates per m<sup>3</sup> assume an energy content of 38.89MJ/m<sup>3</sup>

Bills will be rendered monthly and shall be the total of:

Monthly Fixed Charge (1)	\$112.93	
Delivery Charge		
First 1000 m³ per month	27.1255	¢ per m³
Next 6000 m <sup>3</sup> per month	24.4130	¢ per m³
Over 7000 m <sup>3</sup> per month	23.1921	¢ per m³
Upstream Charges		
Upstream Recovery charge	2.9200	¢ per m³
Transportation and Storage charge	5.6413	¢ per m³
Rate Rider for Delay in Revenue Recovery	0.9090	¢ per m³
- effective for 10 years ending December 31, 2028	0.0000	φ por m
ECVA Rate Rider	0.1984	¢ per m³
- effective for 12 months ending December 31, 2024		
CIACVA Rate Rider	3.1255	¢ per m³
- effective for 12 months ending December 31, 2024		
MTVA Rate Rider	(3.3910)	¢ per m³
- effective for 12 months ending December 31, 2024		
ORDA Rate Rider	(0.0966)	¢ per m³
- effective for 12 months ending December 31, 2024		
Federal Carbon Charge (if applicable) (2)	12.39	¢ per m³
Facility Carbon Charge	0.0011	¢ per m³
Gas Supply Charge	15.7983	¢ per m³

<sup>&</sup>lt;sup>(1)</sup>Aggregated within Monthly Fixed Charge is the amount of one dollar per month in accordance with Bill 32 and Ontario Regulation 24/19.

<sup>(2)</sup> The Federal Carbon Charge is only "applicable" to 20% of the natural gas volumes used by eligible greenhouses, reducing their effective Federal Carbon Charge rate.

### **Direct Purchase Delivery**

Where a customer elects under this Rate Schedule to directly purchase its gas from a supplier other than EPCOR, the customer or their agent must enter into a T-Service Receipt Contract with EPCOR for delivery of gas to EPCOR at a receipt point listed on the upstream transportation contract that EPCOR has with the Upstream Service Provider ("Ontario Delivery Point"). T-Service Receipt Contract rates are described in Rate Schedule T1. Transportation and Storage charges may vary depending on the Ontario Delivery Point. Gas Supply Charges in this Rate Schedule are not applicable for Rate T1 customers.

### **Terms and Conditions of Service**

The provisions in the "EPCOR Natural Gas Limited Partnership Southern Bruce Natural Gas Operations Conditions of Service" apply, as contemplated therein, to service under this Rate Schedule.

Effective: January 1, 2024

Implementation: All bills rendered on or after January 1, 2024

EB-2023-0161

### RATE 11 - Large Volume Seasonal Service

### **Applicability**

Any customer in EPCOR's Southern Bruce Natural Gas System who is an end user and whose gas requirements are only during the period of May 1 through Dec 15 inclusive and are greater than 10,000 m<sup>3</sup>.

### **Rate**

Rates per m<sup>3</sup> assume an energy content of 38.89MJ/m<sup>3</sup>

Bills will be rendered monthly and shall be the total of:

Monthly Fixed Charge (1)	\$224.86	
Delivery Charge		
All volumes delivered	16.8495	¢ per m³
Upstream Charges		
Upstream Recovery charge	0.0352	¢ per m³
Transportation and Storage charge	1.8166	¢ per m³
Rate Rider for Delay in Revenue Recovery	0.5524	¢ per m³
- effective for 10 years ending December 31, 2028		
ECVA Rate Rider	0.1327	¢ per m³
- effective for 12 months ending December 31, 2024		
CIACVA Rate Rider	0.6051	¢ per m³
- effective for 12 months ending December 31, 2024		
MTVA Rate Rider	(0.6565)	¢ per m³
- effective for 12 months ending December 31, 2024		
ORDA Rate Rider	(0.0187)	¢ per m³
- effective for 12 months ending December 31, 2024		
Federal Carbon Charge (if applicable) (2)	12.39 ¢ p	er m³
Facility Carbon Charge	0.0011 ¢p	er m³
Gas Supply Charge	15.7983 ¢ p	er m³

<sup>(1)</sup> Aggregated within Monthly Fixed Charge is the amount of one dollar per month in accordance with Bill 32 and Ontario Regulation 24/19.

<sup>(2)</sup> The Federal Carbon Charge is only "applicable" to 20% of the natural gas volumes used by eligible

greenhouses, reducing their effective Federal Carbon Charge rate.

### **Unaccounted for Gas (UFG):**

Forecasted UFG is applied to all volumes of gas delivered to the customer.

### **Forecasted Unaccounted for Gas Percentage**

0.00 %

### **Overrun Charges:**

Any volume of gas taken during the period of December 16 through April 30 inclusive shall constitute "Overrun

Gas" and must be authorized in advance by EPCOR. Delivery of these volumes is available at the Authorized Overrun Charge in addition to applicable Upstream Charges and Gas Supply Charges. EPCOR will not unreasonably withhold authorization.

#### **Authorized Overrun Charge**

17.5581 ¢ per m<sup>3</sup>

Any volume of gas taken during the period of December 16 through April 30 inclusive without EPCOR's approval in advance shall constitute "Unauthorized Overrun Gas". Delivery of these volumes will be paid for at the Unauthorized Overrun Charge in addition to applicable Upstream Charges and Gas Supply Charges.

#### **Unauthorized Overrun Charge**

420.4559 ¢ per m<sup>3</sup>

For any volume of Unauthorized Overrun Gas taken, the customer shall, in addition, indemnify EPCOR in respect of any penalties or additional costs imposed on EPCOR by its suppliers, any additional gas cost incurred or any sales margins lost as a consequence of the customer taking the unauthorized overrun volume.

#### **Nominations:**

Union Gas Limited will be the "Upstream Service Provider" to facilitate delivery and balancing of gas supplies to the EPCOR Southern Bruce Natural Gas System. For service under this Rate Schedule, the customer shall nominate for transportation of gas volumes for ultimate delivery to the customer. The customer agrees to nominate its daily gas volumetric requirement to EPCOR, or its designated agent, consistent with industry nomination standards including those nomination requirements of the Upstream Service Provider.

The customer shall nominate gas delivery daily based on its daily gas requirements plus the Forecasted UFG rate as set out in this Rate Schedule.

The nomination calculation shall equal:

[(Daily volume of gas to be delivered) \* (1 + Forecasted UFG)]

Customers may change daily nominations based on the nomination windows within a day as defined by EPCOR's agreement with the Upstream Service Provider.

In the event nominations under this Rate Schedule do not match upstream nominations, the nomination will be confirmed at the upstream value.

Customers with multiple connections under this Rate Schedule may combine nominations at the sole discretion of EPCOR. For combined nominations the customer shall specify the quantity of gas to each meter installation ("Terminal Location") and the order in which the gas is to be delivered to each Terminal Location.

#### Load Balancing:

Daily nominations provided by the customer shall be used for the purposes of day-to-day balancing as required under EPCOR's arrangement with the Upstream Service Provider.

When a customer's metered consumption on any day is different than the gas nominated for consumption by the customer on any day, this constitutes a "Daily Load Imbalance". A "Cumulative Load Imbalance" occurs when the ongoing absolute value of Daily Load Imbalances are greater than zero.

To the extent that EPCOR incurs daily or cumulative load balancing charges, the customer will be responsible for its proportionate share of such charges. Charges related to these imbalances are as defined in EPCOR's agreement with the Upstream Service Provider.

### **Direct Purchase Delivery**

Where a customer elects under this Rate Schedule to directly purchase its gas from a supplier other than EPCOR, the customer or their agent must enter into a T-Service Receipt Contract with EPCOR for delivery of gas to EPCOR at a receipt point listed on the upstream transportation contract that EPCOR has with the Upstream Service Provider ("Ontario Delivery Point"). T-Service Receipt Contract rates are described in Rate Schedule T1. Transportation and Storage charges may vary depending on the Ontario Delivery Point. Gas Supply Charges in this Rate Schedule are not applicable for Rate T1 customers.

### **Terms and Conditions of Service**

- 1. In any year, during the period of May 1 through December 15 inclusive, the customers shall receive continuous ("Firm") service from EPCOR, except where impacted by events as specified in EPCOR Natural Gas Limited Partnership Southern Bruce Natural Gas Operations Conditions of Service including force majeure. During the period of December 16 through April 30 inclusive, any authorized overrun service shall be interruptible at the sole discretion of EPCOR. All service during the period December 16 through April 30 inclusive shall be subject to EPCOR's prior authorization under the daily nomination procedures outlined in this Rate Schedule and shall constitute Overrun Gas.
- 2. To the extent that EPCOR's Upstream Service Provider provides any seasonal or day-to-day balancing rights for EPCOR, the customer shall be entitled to a reasonable proportion of such balancing rights as determined by EPCOR from time to time. If the customer utilizes any of EPCOR's seasonal or day-to-day balancing services or any other services available from the Upstream Service Provider, the customer agrees to comply with all balancing requirements imposed by the Upstream Service Provider. The customer also agrees to be liable for its share of any such usage limitations or restrictions, fees, costs or penalties associated with the usage of such services, including but not limited to any associated storage fees, daily or cumulative balancing fees or penalties, and gas commodity costs as determined by EPCOR, acting reasonably.

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- 3. EPCOR receives upstream services under the Union Gas Limited M17 Rate Schedule. Details of this upstream arrangement and associated nomination standards and Load Balancing Arrangement are available at <a href="https://www.uniongas.com">www.uniongas.com</a>.
- 4. The provisions in the "EPCOR Natural Gas Limited Partnership Southern Bruce Natural Gas Operations Conditions of Service" apply, as contemplated therein, to service under this Rate Schedule.

Effective: January 1, 2024

Implementation: All bills rendered on or after January 1, 2024

EB-2023-0161

### **RATE 16 – Contracted Firm Service**

### **Applicability**

Any customer connected directly to EPCOR's Southern Bruce Natural Gas High Pressure Steel System and who enters into a contract with EPCOR for firm contract daily demand of at least 2,739m<sup>3</sup>.

### Rate

Rates per m<sup>3</sup> assume an energy content of 38.89MJ/m<sup>3</sup>

Bills will be rendered monthly and shall be the total of:

Monthly Fixed Charge (1)	\$1,647.03	
Delivery Charge		
Per m <sup>3</sup> of Contract Demand	112.2750	¢ per m³
Upstream Charges		
Upstream Recovery charge per m³ of Contract Demand	14.2434	¢ per m³
Transportation charge per m³ of Contract Demand		
Transportation from Dawn	18.2999	¢ per m³
Transportation from Kirkwall	11.8480	¢ per m³
Transportation from Parkway	11.8480	¢ per m³
Rate Rider for Delay in Revenue Recovery	0.0601	¢ per m³
- effective for 10 years ending December 31, 2028	0.0601	¢ per m³
•	0.0601 4.7663	Per m <sup>3</sup> of Contract Demand
- effective for 10 years ending December 31, 2028		
- effective for 10 years ending December 31, 2028  CIACVA Rate Rider		Per m³ of Contract Demand per month  Per m³ of Contract Demand
<ul> <li>effective for 10 years ending December 31, 2028</li> <li>CIACVA Rate Rider</li> <li>effective for 12 months ending December 31, 2024</li> </ul>	4.7663	Per m <sup>3</sup> of Contract Demand per month
<ul> <li>effective for 10 years ending December 31, 2028</li> <li>CIACVA Rate Rider</li> <li>effective for 12 months ending December 31, 2024</li> <li>EFVA Rate Rider</li> </ul>	4.7663	Per m³ of Contract Demand per month  Per m³ of Contract Demand per month  Per m³ of Contract Demand
<ul> <li>effective for 10 years ending December 31, 2028</li> <li>CIACVA Rate Rider</li> <li>effective for 12 months ending December 31, 2024</li> <li>EFVA Rate Rider</li> <li>effective for 12 months ending December 31, 2024</li> </ul>	4.7663 (5.1713)	Per m³ of Contract Demand per month  Per m³ of Contract Demand per month
<ul> <li>effective for 10 years ending December 31, 2028</li> <li>CIACVA Rate Rider</li> <li>effective for 12 months ending December 31, 2024</li> <li>EFVA Rate Rider</li> <li>effective for 12 months ending December 31, 2024</li> <li>ORDA Rate Rider</li> </ul>	4.7663 (5.1713)	Per m³ of Contract Demand per month  Per m³ of Contract Demand per month  Per m³ of Contract Demand

<sup>(1)</sup> Aggregated within Monthly Fixed Charge is the amount of one dollar per month in accordance with Bill 32 and Ontario Regulation 24/19.

(2) The Federal Carbon Charge is only "applicable" to 20% of the natural gas volumes used by eligible greenhouses, reducing their effective Federal Carbon Charge rate.

### **Unaccounted for Gas:**

Forecasted Unaccounted for Gas (UFG) is applied to all volumes of gas delivered to the customer.

### **Forecasted Unaccounted for Gas Percentage**

0.00 %

### **Overrun Charges:**

Any volume of gas taken in excess of the daily Contract Demand or Peak Hourly Volume EPCOR is obligated to transport as per the contract with the customer shall constitute "Overrun Gas" and must be authorized in advance by EPCOR. Delivery of these volumes is available at the Authorized Overrun Charge in addition to applicable Upstream Charges. EPCOR will not unreasonably withhold authorization.

### **Authorized Overrun Charge**

5.4867 ¢ per m<sup>3</sup>

Any volume of gas taken in excess of the daily Contract Demand or Peak Hourly Volume EPCOR is obligated to transport as per the contract with the customer without EPCOR's approval in advance shall constitute "Unauthorized Overrun Gas". Delivery of these volumes will be paid for at the Unauthorized Overrun Charge in addition to applicable Upstream Charges.

#### **Unauthorized Overrun Charge**

420.5640 ¢ per m<sup>3</sup>

For any volume of Unauthorized Overrun Gas taken, the customer shall, in addition, indemnify EPCOR in respect of any penalties or additional costs imposed on EPCOR by its suppliers, any additional gas cost incurred or any sales margins lost as a consequence of the customer taking the unauthorized overrun volume.

#### **Nominations:**

Union Gas Limited will be the "Upstream Service Provider" to facilitate delivery and balancing of gas supplies to the EPCOR Southern Bruce Natural Gas System. For service under this Rate Schedule, the customer shall nominate for transportation of gas volumes for ultimate delivery to the customer. The customer agrees to nominate its daily gas volumetric requirement to EPCOR, or its designated agent, consistent with industry nomination standards including those nomination requirements of the Upstream Service Provider.

The customer shall nominate gas delivery daily based on its daily gas requirements plus the Forecasted UFG rate and Fuel Ratio. The Forecasted UFG rate is as set out in this Rate Schedule. The Fuel Ratio is the Shipper Supplied Fuel rates applicable to the receipt point of gas defined in the "Gas Supply" section of this Rate Schedule.

The nomination calculation shall equal:

[(Daily volume of gas to be delivered) \* (1 + Forecasted UFG) \* (1 + Fuel Ratio)]

Customers may change daily nominations based on the nomination windows within a day as defined by EPCOR's agreement with the Upstream Service Provider.

In the event nominations under this Rate Schedule do not match upstream nominations, the nomination will be confirmed at the upstream value.

Customers with multiple connections under this Rate Schedule may combine nominations at the sole discretion of EPCOR. For combined nominations the customer shall specify the quantity of gas to each meter installation ("Terminal Location") and the order in which the gas is to be delivered to each Terminal Location.

### **Load Balancing:**

Daily nominations provided by the customer shall be used for the purposes of day-to-day balancing as required under EPCOR's arrangement with the Upstream Service Provider.

When a customer's metered consumption on any day is different than the gas nominated for consumption by the customer on any day, this constitutes a "Daily Load Imbalance". A "Cumulative Load Imbalance" occurs when the ongoing absolute value of Daily Load Imbalances are greater than zero.

To the extent that EPCOR incurs daily or cumulative load balancing charges, the customer will be responsible for its proportionate share of such charges. Charges related to these imbalances are as defined in EPCOR's agreement with the Upstream Service Provider.

#### Gas Supply:

Unless otherwise authorized by EPCOR, customers under this Rate Schedule must deliver firm gas at a receipt point listed on the upstream transportation contract that EPCOR has with the Upstream Service Provider ("Ontario Delivery Point"). The customer or their agent must enter into a T-Service Receipt Contract with EPCOR for delivery of gas to EPCOR. T-Service Receipt Contract rates are described in Rate Schedule T1.

The customer must deliver to EPCOR on a daily basis the volume of gas to be delivered to the customer's Terminal Location plus the Forecasted UFG rate and Fuel Ratio. Transportation charges vary depending on the Ontario Delivery Point at the rates provided in this Rate Schedule. The Forecasted UFG rate is as set out in this Rate Schedule, and the Fuel Ratio is the Shipper Supplied Fuel rates of the Ontario Delivery Point related to necessary compressor or other fuel requirements of the Upstream Service Provider.

The Gas Supply calculation shall equal:

[(Daily volume of gas to be delivered) \* (1 + Forecasted UFG) \* (1 + Fuel Ratio)]

### **Terms and Conditions of Service**

- 1. EPCOR receives upstream services under the Union Gas Limited M17 Rate Schedule. Details of this upstream arrangement and associated nomination standards, applicable Fuel Ratio, and Load Balancing Arrangement are available at <a href="https://www.uniongas.com">www.uniongas.com</a>.
- 2. The provisions in the "EPCOR Natural Gas Limited Partnership General Terms and Conditions for Rate 16 Customers" apply, as contemplated therein, to service under this Rate Schedule.

Effective: January 1, 2024

Implementation: All bills rendered on or after January 1, 2024

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### **RATE T1 – Direct Purchase Contract Rate**

### <u>Availability</u>

Rate T1 is available to all customers or their agent who enter into a T-Service Receipt Contract for delivery of gas to EPCOR. The availability of this option is subject to EPCOR obtaining a satisfactory agreement or arrangement with EPCOR's Upstream Service Provider for direct purchase volume.

### **Eligibility**

All customers who must, or elect to, purchase gas directly from a supplier other than EPCOR. These customers must enter into a T-Service Receipt Contract with EPCOR either directly or through their agent, for delivery of gas to EPCOR at a receipt point listed on the upstream transportation contract that EPCOR has with the Upstream Service Provider ("Ontario Delivery Point").

#### Rate

All charges in the customer's appropriate Rate Schedule excluding Gas Supply Charge shall apply. Applicable Transportation and Storage charges are determined based on the Ontario Delivery Point.

In addition, administration fees apply to customers who elect to enter into a T-Service Receipt Contract with EPCOR and are detailed in the Direct Purchase Contract with the customer or its agent.

For gas delivered to EPCOR at any point other than the Ontario Delivery Point, EPCOR will charge the customer or their agent all approved tolls and charges incurred by EPCOR to transport the gas to the Ontario Delivery Point.

### **Unaccounted for Gas:**

Forecasted Unaccounted for Gas (UFG) is applied to all volumes of gas supplied:

**Forecasted Unaccounted for Gas Percentage** 

0.00 %

#### Gas Supply:

Unless otherwise authorized by EPCOR, customers who are delivering gas to EPCOR under direct purchase arrangements must deliver firm gas at a daily volume acceptable to EPCOR, to an Ontario Delivery Point, and, where applicable, must acquire and maintain firm transportation on all pipeline systems upstream of Ontario.

The customer or its agent must deliver to EPCOR on a daily basis, at the Ontario Delivery Point, the volume of gas to be delivered to the customer's Terminal Location plus the Forecasted UFG rate and Fuel Ratio. Where the Forecasted UFG rate is as set out in this Rate Schedule, and the Fuel Ratio is the Shipper Supplied Fuel rates of the Ontario Delivery Point related to necessary compressor or other fuel requirements of the Upstream Service Provider.

The Gas Supply calculation shall equal:

[(Daily volume of gas to be delivered) \* (1 + Forecasted UFG) \* (1 + Fuel Ratio)]

### **Terms and Conditions of Service**

The provisions in the "T-Service Receipt Contract General Terms and Conditions" apply, as contemplated therein, to service under this Rate Schedule.

Effective: January 1, 2024

Implementation: All bills rendered on or after January 1, 2024

EB-2023-0161

### **EPCOR NATURAL GAS LIMITED PARTNERSHIP**

### **Schedule of Miscellaneous and Service Charges**

	A	В
	Service	Fee
1	Service Work	
2	During normal working hours	
3	Minimum charge (up to 60 minutes)	\$100.00
4	Each additional hour (or part thereof)	\$100.00
5	Outside normal working hours	
6	Minimum charge (up to 60 minutes)	\$130.00
7	Each additional hour (or part thereof)	\$105.00
8		
9	Miscellaneous Charges	
10	Returned Cheque / Payment	\$20.00
11	Replies to a request for account information	\$25.00
12	Bill Reprint / Statement Print Requests	\$20.00
13	Consumption Summary Requests	\$20.00
14	Customer Transfer / Connection Charge	\$35.00
15		
16	Reconnection Charge	\$85.00
17		
18	Inactive Account Charge	ENGLP's cost to install service
19		
		1.5% / month, 19.56% / year
20	Late Payment Charge	(effective rate of 0.04896%
20		compounded daily)
21		
22		
22		
23	Meter Tested at Customer Request Found to be Accurate	Charge based on actual costs
24	Installation of Service Lateral (3)	No charge for the first 30 meters

Note: Applicable taxes will be added to the above charges

<sup>&</sup>lt;sup>3</sup> No Charge for initial connection

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## **Appendix C - Proposed Customer Notice**

### IMPORTANT INFORMATION ABOUT YOUR NATURAL GAS BILL

The rates EPCOR Natural Gas LP (EPCOR) charges its customers are set out in EPCOR's Rate Schedules, which are approved by the Ontario Energy Board (OEB) from time to time.

When EPCOR's Rate Schedules are amended by the OEB, the amended rate(s) and/or term(s) will apply to customers on the effective date established by the OEB.

On **XXX**, 2023, the OEB approved EPCOR's gas distribution rates effective January 1, 2024. For a typical residential customer who consumes about 2,100 cubic meters of gas annually, the rate change will increase the bill by \$0.08 per month. Commercial, industrial and seasonal rate customers will also be impacted by the change. Please refer to epcor.com or visit OEB.ca for information on the current approved rates.

## The approved rates are reflected in the following line items on your EPCOR natural gas bill:

- "Monthly Charge" This is an administration charge covering the costs of maintaining gas services and providing billing and customer service. Included in this charge, is the \$1 per month required to be billed to all customers as part of the Access to Natural Gas Act (Bill 32), which helps to facilitate the expansion of natural gas into more Ontario communities.
- 2. "Delivery and Upstream Charges" These charges reflect the costs associated with the distribution, transportation and storage of natural gas from the source to you. This includes all charges EPCOR pays to its upstream service provider in association with transportation and storage of the gas before it is delivered to EPCOR's system. Included in this charge is a rate rider to recover revenue the utility was not able to collect as a result of delays in connecting customers to the system.
- 3. "Gas Supply Charge" These are gas commodity costs calculated using the cost of gas you use during the period between meter readings (or based on an estimate of the gas used during that period). The commodity rate you are charged on your EPCOR bill depends upon the commodity purchase choice you have made. If you have not signed a contract with an energy retailer you are automatically billed at EPCOR's OEB approved gas commodity rate. If you have signed a contract with an energy retailer you are billed at your contracted energy retailer rate.
- 4. "Federal Carbon Charge" —This charge reflects your monthly consumption and the associated costs to deliver natural gas to your home at the rate set by the government. The money collected from this charge goes to the federal government as part of its carbon pollution pricing program.

When applicable, miscellaneous and/or service charges as set out in EPCOR's Rate Schedules, may appear on your bill in addition to the above charges. Please see the EPCOR's Conditions of Services for more detail on these charges.

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Your natural gas bill includes information on the amount of natural gas you consumed in the billing period. Your consumption information is broken out to include length of the billing period, the date of your last meter reading and whether your consumption calculation was based on actual or estimated meter reading or a combination of both.

If you have any questions about the rates or any other items on your bill, please call our office at 1-888-765-2256 or email at gas@epcor.com.

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Appendix D - Auditor's Report



Tel: 705 726 6331 Fax: 705 722 6588 www.bdo.ca BDO Canada LLP 300 Lakeshore Drive, Suite 300 Barrie, ON, Canada, L4N 0B4

### **Agreed-Upon Procedures Report**

To the Management of EPCOR Natural Gas Limited Partnership:

#### **Purpose of this Agreed-Upon Procedures Report**

Our report is solely for the purpose of assisting EPCOR Natural Gas Limited Partnership (the "Entity") in assessing the deferral accounts of the Southern Bruce operations in the CIACVA, ECVA, MTVA, ORDA and COVID Deferral Account to comply with the requirements of the Ontario Energy Board (OEB) for the period from January 1, 2022 to December 31, 2022 and may not be suitable for another purpose.

#### Management's Responsibilities

Management has acknowledged that the agreed-upon procedures are appropriate for the purpose of the engagement. Management is responsible for the subject matter on which the agreed-upon procedures are performed.

### Practitioner's Responsibilities

We have conducted the agreed-upon procedures engagement in accordance with the Canadian Standard on Related Services (CSRS) 4400, Agreed-Upon Procedures Engagements. An agreed-upon procedures engagement involves our performing the procedures that have been agreed with the Entity, and reporting the findings, which are the factual results of the agreed-upon procedures performed. We make no representation regarding the appropriateness of the agreed-upon procedures.

This agreed-upon procedures engagement is not an assurance engagement. Accordingly, we do not express an opinion or an assurance conclusion.

Had we performed additional procedures, other matters might have come to our attention that would have been reported.

#### **Professional Ethics**

We have complied with the relevant ethical and independence requirements set out in rules of professional conduct / code of ethics in Canada.

### **Procedures and Findings**

We have performed the procedures described in Appendix A, on the deferral accounts as at December 31, 2022, which were agreed upon with the Entity. As a result of performing these procedures, we found no exceptions.

BDO Canada LLP

Barrie, Canada June 28, 2023

Chartered Professional Accountants Licensed Public Accountants



#### APPENDIX A

- 1. We obtained the schedule of deferral activity for CIACVA, ORDA, ECVA and MTVA from January 1, 2022 to December 31, 2022 and recalculated the schedules to ensure their mathematical accuracy.
- 2. For CIACVA, we obtained the back-up calculations spreadsheet for both the CIAC revenue requirement based on the amount paid and based on the filing for the 2022 opening and ending balances. In the calculations spreadsheet, we confirmed there were no capital expenditures during 2022.
- 3. For the ECVA, we agreed the Actual Energy Content to the unit of measure conversion information effective April 1, 2022 for South and the Benchmark Energy Content to Ontario Energy Board's Exhibit 9 Contents. We also agreed the delivery charges for 2022 to the financial model supporting the EB 2018-0264 application (EPCOR 2019 Financial Model Protected\_20190412) and the sum of total delivery charges to the cumulative 10 year data from the rate application (EB 2018-0264).
- 4. For MTVA, we obtained the annual billed distribution revenue summary and distribution revenue per CIP and vouched samples throughout the year among the billed distribution revenue and property taxes. We also vouched the municipal taxes paid in the year and agreed the monthly interest rate charged on deferral balances to the prescribed OEB interest rates.
- 5. For ORDA, we obtained the monthly other revenue by charge type for 2022. We verified the revenue totals to the audited financial statements for the fiscal year ended December 31, 2022 and agreed a sample of charges to copies of customer bills. We agreed the monthly interest rate charged on deferral balances to the prescribed OEB interest rates.
- 6. For COVID, we obtained the monthly charge breakdown and verified the totals to the audited financial statements for the fiscal year ended December 31, 2022. We verified a sample of charges to source documentation and agreed the monthly interest rate charged on deferral balances to the prescribed OEB interest rates.

EPCOR Natural Gas Limited Partnership Southern Bruce Deferral Contribution In Aid of Construction variance account

	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2023 Year	
CIAC revenue requirement based on amount paid CIAC revenue requirement per filing	-		-	-	-	-	-	-	-	-	-	702,675 392,735	-	
Difference	-	-	-	-	-	-	-	-	-	-	-	309,940	-	
Cumulative	-	-	-	-	-	-	-	-	-	-	-	309,940	309,940	
Opening Interest Interest calculation on disposal balance													14,660	
Closing Interest	-	-	-	-	-	-	-	-	-	-	-	-	14,660	
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	4.73%	
	2021 January	2021 February	2021 March	2021 April	2021 May	2021 June	2021 July	2021 August	2021 September	2021 October	2021 November	2021 December	2022 Year	
CIAC revenue requirement based on amount paid CIAC revenue requirement per filing	-	-	-	-	-	-	-	-	-	-	-	704,053 399,485	-	
Difference	-	-	-	-	-	-	-	-	-	-	-	304,568	-	
Cumulative	-	-	-	-	-	-	-	-	-	-	-	304,568	304,568 (2)	
Opening Interest Interest calculation on disposal balance													4 E ( 1 ( 2 )	
Closing Interest	-	-	-	-	-	-	-	-	-	-	-	-	4,561 (2) 4,561	
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	1.50%	
	2020 January	2020 February	2020 March	2020 April	2020 May	2020 June	2020 July	2020 August	2020 September	2020 October	2020 November	2020 December	2021 Year	
CIAC revenue requirement based on amount paid CIAC revenue requirement per filing														
·												December 511,168	Year	I
CIAC revenue requirement per filing Difference Cumulative Opening Interest	January - -	- (43,424)	March - (43,424) (79)	April  - (43,424)  (158)	- (43,424) (237)	June - (43,424) (316)	July - (43,424) (394)	- (43,424) (415)	- (43,424) (436)	October  - (43,424) (456)	November  - (43,424) (477)	December 511,168 406,235 104,933 61,509 (498)	Year 61,509 (1) (518)	I
CIAC revenue requirement per filing Difference Cumulative	January - -	- (43,424)	- (43,424)	- (43,424)	- (43,424)	June - - (43,424)	July - (43,424)	- (43,424)	- (43,424)	October - (43,424)	- (43,424)	December 511,168 406,235 104,933 61,509	Year - - - 61,509 (1)	1
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance	January - -	- (43,424) - (79)	- - (43,424) (79) (79)	April  - (43,424)  (158) (79)	- (43,424) (237) (79)	- - (43,424) (316) (79)	July - (43,424) (394) (21)	- (43,424) (415) (21)	- (43,424) (436) (21)	October  - (43,424) (456) (21)	November  - (43,424)  (477) (21)	December 511,168 406,235 104,933 61,509 (498) (21)	Year 61,509 (1) (518) 351	1
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest	January	- (43,424) - (79) (79) 2.18%	- (43,424) (79) (79) (158)	April (43,424) (158) (79) (237) 2.18%	- (43,424) (237) (79) (316) 2.18%	June (43,424)  (316) (79) (394)	July (43,424) (394) (21) (415) 0.57%	- (43,424) (415) (21) (436) 0.57%	- (43,424) (436) (21) (456) 0.57%	- - (43,424) (456) (21) (477)	- (43,424) (477) (21) (498)	December 511,168 406,235 104,933 61,509 (498) (21) (518)	Year  61,509 (1)  (518) 351 (168) (1)	[
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest  OEB Prescribed Interest Rate  CIAC revenue requirement based on amount paid	January - (43,424) 2.18%	- (43,424) - (79) (79) 2.18% 2019 February	March	April	(43,424) (237) (79) (316) 2.18%	June	July	- (43,424) (415) (21) (436) 0.57% 2019 August	September  (43,424) (436) (21) (456) 0.57% 2019 September -	Cottober  - (43,424) (456) (21) (477) 0.57%	- (43,424) (477) (21) (498) 0.57% 2019 November	December 511,168 406,235 104,933 61,509 (498) (21) (518) 0.57% 2019 December 161,381	Year  61,509 (1)  (518) 351 (168) (1)	1
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest  OEB Prescribed Interest Rate  CIAC revenue requirement based on amount paid CIAC revenue requirement per filing	January - (43,424) 2.18%	- (43,424) - (79) (79) 2.18% 2019 February	. (43,424) (79) (79) (158) 2.18%	April (43,424) (158) (79) (237) 2.18% 2019 April	- (43,424) (237) (79) (316) 2.18%	June	July  - (43,424) (394) (21) (415) 0.57%  2019 July	- (43,424) (415) (21) (436) 0.57%	- (43,424) (436) (21) (456) 0.57%	Cottober  - (43,424) (456) (21) (477) 0.57%	- (43,424) (477) (21) (498) 0.57%	December 511,168 406,235 104,933 61,509 (498) (21) (518) 0.57% 2019 December 161,381 204,805	Year  61,509 (1)  (518) 351 (168) (1)	1
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest  OEB Prescribed Interest Rate  CIAC revenue requirement based on amount paid	January - (43,424) 2.18%	February  - (43,424)  - (79)  (79)  2.18%  2019  February	March	April	- (43,424) (237) (79) (316) 2.18%	June	July	- (43,424) (415) (21) (436) 0.57% 2019 August	September  (43,424) (436) (21) (456) 0.57% 2019 September -	Cottober  - (43,424) (456) (21) (477) 0.57%	- (43,424) (477) (21) (498) 0.57% 2019 November	December 511,168 406,235 104,933 61,509 (498) (21) (518) 0.57% 2019 December 161,381	Year  61,509 (1)  (518) 351 (168) (1)	1
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest  OEB Prescribed Interest Rate  CIAC revenue requirement based on amount paid CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance	January - (43,424) 2.18%	February  - (43,424)  - (79)  (79)  2.18%  2019  February	March	April	- (43,424) (237) (79) (316) 2.18%	June	July	- (43,424) (415) (21) (436) 0.57% 2019 August	September  (43,424) (436) (21) (456) 0.57% 2019 September -	Cottober  - (43,424) (456) (21) (477) 0.57%	November  (43,424)  (477) (21)  (498)  0.57%  2019  November	December 511,168 406,235 104,933 61,509 (498) (21) (518) 0.57% 2019 December 161,381 204,805 (43,424)	Year  61,509 (1)  (518) 351 (168) (1)	1
CIAC revenue requirement per filing Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest  OEB Prescribed Interest Rate  CIAC revenue requirement based on amount paid CIAC revenue requirement per filing Difference Cumulative  Opening Interest	January - (43,424) 2.18%	February  - (43,424)  - (79)  (79)  2.18%  2019  February	March	April	- (43,424) (237) (79) (316) 2.18%	June	July	- (43,424) (415) (21) (436) 0.57% 2019 August	September  (43,424) (436) (21) (456) 0.57% 2019 September -	Cottober  - (43,424) (456) (21) (477) 0.57%	November  (43,424)  (477) (21)  (498)  0.57%  2019  November	December 511,168 406,235 104,933 61,509 (498) (21) (518) 0.57% 2019 December 161,381 204,805 (43,424)	Year  61,509 (1)  (518) 351 (168) (1)	1

<sup>(1) -</sup> Variance balances approved for disposition in EB-2020-0234 (2) - Variance balances approved for disposition in EB-2022-0184

EPCOR Natural Gas Limited Partnership Southern Bruce Deferral Energy Content variance account

Annual CIP Rev R1, 6, 11 (K) Actual Energy Content (L) Benchmark Energy Content (M)	3,318,774 39.12 38.89	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2023 Year
Difference (K * ((L - M)/L)) Cumulative		-	-	-	-	-	-	-	-	-	-	-	19,512 19,512	19,512
Opening Interest Interest calculation on disposal balance Closing Interest			- -	-	-	- -	- -	-	- -	- -	-	- -	- -	923 923
OEB Prescribed Interest Rate		0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	4.73%
Annual CIP Rev R1, 6, 11 (H) Actual Energy Content (I) Benchmark Energy Content (I)	2,444,588 39.32 38.89	2021 January	2021 February	2021 March	2021 April	2021 May	2021 June	2021 July	2021 August	2021 September	2021 October	2021 November	2021 December	2022 Year
Difference (H * ((I - J)/I)) Cumulative		-	-	-	-	-	-	-	-	-	-	-	26,734 26,734	26,734 (2)
Opening Interest Interest calculation on disposal balance Closing Interest		- - -	- -	- - -	- - -	- - -	- - -	- - -	-	- - -	- - -	- - -	- -	400 (2)
OEB Prescribed Interest Rate		0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	1.50%
Annual CIP Rev R1, 6, 11 (E) Actual Energy Content (F) Benchmark Energy Content (G)	1,333,805 39.28 38.89	2020 January	2020 February	2020 March	2020 April	2020 May	2020 June	2020 July	2020 August	2020 September	2020 October	2020 November	2020 December	2021 Year
Difference (E * ((F - G)/F)) Cumulative		864	- 864	- 864	- 864	- 864	- 864	- 864	- 864	- 864	- 864	- 864	13,243 14,107	- 14,107 (1)
Opening Interest Interest calculation on disposal balance Closing Interest		2	2 2 3	3 2 5	5 2	6 2 8	8 2 9	9 0 10	10 0	10 0 11	11 0 11	11 0 11	11 0 12	12 80 92 (1)
OEB Prescribed Interest Rate		2.18%	2.18%	2.18%	2.18%	2.18%	2.18%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%
Annual CIP Rev R1, 6, 11 (A) Actual Energy Content (B) Benchmark Energy Content (C)	374,194 38.98 38.89	2019 January	2019 February	2019 March	2019 April	2019 May	2019 June	2019 July	2019 August	2019 September	2019 October	2019 November	2019 December	
Difference (A * ((B - C)/B)) Cumulative	_	-	<del>-</del>	-	-	-	-	-	-	-	-	-	864 864	
Opening Interest Interest calculation on disposal balance Closing Interest				- - -	- - -	- -	-	- - -	- - -	- -	- - -			
OEB Prescribed Interest Rate		2.45%	2.45%	2.45%	2.18%	2.18%	2.18%	2.18%	2.18%	2.18%	2.18%	2.18%	2.18%	

<sup>(1) -</sup> Variance balances approved for disposition in EB-2020-0234 (2) - Variance balances approved for disposition in EB-2022-0184

	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2023 Year
Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues		407	2/2					400				3,469,603 5,818,265 565,324 9.7% 337,120	
Property taxes paid Difference		106 106	260 260		-			439 439	30 30		-	(337,120)	_
Cumulative	-	106	366	366	366	366	366	805	835	835	835	(336,285)	(336,285)
Opening Interest	-	-	-	0	0	1	1	2	2	4	6	9	12
Interest calculation on disposal balance Closing Interest	-	-	0	0	1	1	2	2	1 4	6	3 9	3 12	(15,906) (15,894)
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	4.73%
	2021 January	2021 February	2021 March	2021 April	2021 May	2021 June	2021 July	2021 August	2021 September	2021 October	2021 November	2021 December	2022 Year
Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid								525				1,897,887 4,620,572 546,701 11.8% 224,556	
Difference Cumulative	(56,915)	(56,915)	(56,915)	(56,915)	(56,915)	(56,915)	(56,915)	525 (56,390)	(56,390)	(56,390)	(56,390)	(224,556) (280,946)	(280,946) (1)
Opening Interest		(27)	(54)	(81)	(108)	(135)	(162)	(189)	(216)	(243)	(270)	(297)	(323)
Interest calculation on disposal balance	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(4,207)
Closing Interest	(27)	(54)	(81)	(108)	(135)	(162)	(189)	(216)	(243)	(270)	(297)	(323)	(4,531) (1)
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	1.50%
	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	
Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues	2020 January -	2020 February	2020 March	2020 April	2020 May -	2020 June -	2020 July	2020 August	2020 September	2020 October	2020 November	December 460,454 3,049,735 376,964 12.4% 56,915	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid												December 460,454 3,049,735 376,964 12.4% 56,915 0.0%	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues												December 460,454 3,049,735 376,964 12.4% 56,915	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest												December 460,454 3,049,735 376,964 12.4% 56,915 0.0% (56,915)	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative	January - - -										November -	December 460,454 3,049,735 376,964 12.4% 56,915 0.0% (56,915)	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative  Opening Interest Interest calculation on disposal balance	January	February									November	December 460,454 3,049,735 376,964 12.4% 56,915 0.0% (56,915)	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest	January	February	March	April		June		August	September	October	November	December 460,454 3,049,735 376,964 12,4% 56,915 0,0% (56,915)	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest Interest calculation on disposal balance Closing Interest OEB Prescribed Interest Rate  Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio	2.18%				May 2.18%	June 2.18%	July			October	November	December 460.454 3,049,735 376.964 12.4% 56,915 0.0% (56,915) 0.57%  2019 December 0 589,357 213,867 36.3%	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest Interest calculation on disposal balance Closing Interest OEB Prescribed Interest Rate  Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues	January				May 2.18%	June 2.18%	July			October		December 460.454 3,049,735 376.964 12.4% 56,915 0.0% (56,915) 0.57%  2019 December 0 589,357 213,867	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest Interest calculation on disposal balance Closing Interest OEB Prescribed Interest Rate  Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio	2.18%				May 2.18%	June 2.18%	July			October	November	December 460.454 3,049,735 376.964 12.4% 56,915 0.0% (56,915) 0.57%  2019 December 0 589,357 213,867 36.3%	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest Interest calculation on disposal balance Closing Interest OEB Prescribed Interest Rate  Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative	2.18% 2019 January	February			May 2.18%	June 2.18%	July			October	November	December 460.454 3,049,735 376.964 12.4% 56,915 0.0% (56,915) 0.57%  2019 December 0 589,357 213,867 36.3%	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest Interest calculation on disposal balance Closing Interest OEB Prescribed Interest Rate  Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes paid Difference Cumulative Opening Interest Interest calculation on disposal balance	2.18% 2019 January	February			May 2.18%	June 2.18%	July			October	November	December 460.454 3,049,735 376.964 12.4% 56,915 0.0% (56,915) 0.57%  2019 December 0 589,357 213,867 36.3%	
Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative  Opening Interest Interest calculation on disposal balance Closing Interest OEB Prescribed Interest Rate  Billed Distribution revenue Distribution Revenue per CIP Municipal taxes per CIP Ratio Property taxes collected through revenues Property taxes paid Difference Cumulative Opening Interest	2.18% 2019 January	February			May 2.18%	June 2.18%	July			October	November	December 460.454 3,049,735 376.964 12.4% 56,915 0.0% (56,915) 0.57%  2019 December 0 589,357 213,867 36.3%	

EPCOR Natural Gas Limited Partnership Southern Bruce Deferral Other Revenues Deferral Account

	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023
	January	February	March	April	May	June	July	August	September	October	November	December	Year
4505 - Late Payment Charge		-	-	-	-	-	-	(1,036)	1	(473)	(247)	(1,048)	
4506 - Penalty Fees	(217)			-		-	-				-		
4511 - Collection & NSF Fees	(48)		(192)	48	(96)	(48)	(96)	(60)	(60)	(60)	(20)	(40)	
4515 - Connection Fees	(140)	(245)	(210)	(210)	(315)	(490)	(315)	-	(280)	(35)	(770)	-	
4592 - Miscellaneous Revenue		-	-	-		-	(963)	(245)	(35,747)	(455)	(49,075)	84,165	
Total	(405)	(245)	(402)	(162)	(411)	(538)	(1,374)	(1,341)	(36,086)	(1,023)	(50,112)	83,077	
Cumulative	(405)	(650)	(1,052)	(1,214)	(1,625)	(2,163)	(3,537)	(4,878)	(40,964)	(41,986)	(92,098)	(9,021)	(9,021)
Opening Interest													
Interest calculation on disposal balance	-	(0)	(0)	(1)	(1)	(1)	(4)	(6)	(9)	(132)	(135)	(297)	(427)
Closing Interest		(0)	(1)	(1)	(2)	(4)	(8)	(14)	(23)	(155)	(291)	(588)	(1,014)
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	4.73%

	2022 January	2022 February	2022 March	2022 April	2022 May	2022 June	2022 July	2022 August	2022 September	2022 October	2022 November	2022 December	2023 Year
Materials & Supplies Survey AECON Force Majeure MDPE Pipe (2022)	,	,		·	.,	120.934	97.532	3					
Emergency Meter Order Contractor Inflation Costs				10,878	103,663	106,698	101,461	41,400 90,261	39,853	60,633			
Schedule Acceleration Total				10.878	103,663	227.632	198.993	131.661	39.853	60.633			
Cumulative	2,592,257	2,592,257	2,592,257	2,603,135	2,706,798	2,934,430	3,133,423	3,265,084	3,304,937	3,365,570	3,365,570	3,365,570	3,365,570
Opening Interest Interest calculation on disposal balance	1,231	1,231	1,231	2,203	2,213	2,301	5,380	5,745	5,986	10,658	10,854	10,854	159,191
Closing Interest	16,029	17,261	18,492	20,695	22,908	25,209	30,589	36,333	42,319	52,978	63,832	74,686	233,877
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	1.02%	1.02%	1.02%	2.20%	2.20%	2.20%	3.87%	3.87%	3.87%	4.73%
	2021 January	2021 February	2021 March	2021 April	2021 May	2021 June	2021 July	2021 August	2021 September	2021 October	2021 November	2021 December	
Materials & Supplies		, <b>,</b>		ľ	.,		,	3					
Survey AECON Force Majeure MDPE Pipe (2022) Emergency Meter Order	28,972	-	360	10,731	2,508	32,998	88,351	67,285	54,636	63,662	59,741	53,553	
Contractor Inflation Costs													
Schedule Acceleration Total	91,912		360	10.731	2,508	32,998	88,351	67,285	54,636	63,662	59,741	53,553	
Cumulative	2,158,432	2,158,432	2,158,792	2,169,523	2,172,031	2,205,029	2,293,380	2,360,665	2,415,301	2,478,963	2,538,704	2,592,257	
Opening Interest													
Interest calculation on disposal balance	968	1,025	1,025	1,025	1,031	1,032	1,047	1,089	1,121	1,147	1,178	1,206	
Closing Interest	2,871	3,896	4,922	5,947	6,978	8,009	9,057	10,146	11,267	12,415	13,592	14,798	
OEB Prescribed Interest Rate	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	
	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	
Makadala O Curallas	January	February	March	April	May	June	July	August	September	October	November	December	
Materials & Supplies Survey				85	326	330 22.283	(566)	7,675	-				
AECON Force Majeure MDPE Pipe (2022) Emergency Meter Order				4,184	19,470	78,573	89,474	98,121	89,545	62,882	46,478	48,100	
Contractor Inflation Costs Schedule Acceleration										735,294	367,647	367,647	
Total		-		4,269	19,795	101,186	88,908	105,796	89,545	798,176	414.125	415,747	
Cumulative	-	-	-	4,269	24,065	125,251	214,159	319,954	409,500	1,207,676	1,621,801	2,037,548	
Opening Interest Interest calculation on disposal balance	-	÷	-	-	8	44	59	102	152	195	574	770	
Closing Interest	-	=	-	-	8	51	111	213	365	559	1,133	1,903	
OEB Prescribed Interest Rate	2.18%	2.18%	2.18%	2.18%	2.18%	2.18%	0.57%	0.57%	0.57%	0.57%	0.57%	0.57%	

### Ministry of Natural Resources and Forestry

Resources Planning and Development Policy Branch Policy Division 300 Water Street Peterborough, ON K9J 3C7

### Ministère des Richesses Naturelles et des Forêts

Direction des politiques de planification et d'exploitation des ressources Division de l'élaboration des politiques 300, rue Water Peterborough (Ontario) K9J 3C7



# RE: Streamlining of Approvals under the Aggregate Resources Act and Supporting Policy

Greetings,

Further to my letter dated May 29<sup>th</sup>, I am writing to inform you that after reviewing and considering the feedback received in response to the ministry's proposal (ERO # <u>019-6767</u>), a decision has been made to move forward with the expanded list of changes that can be made to existing pit or quarry site plans in Ontario without ministry approval (provided specific conditions and eligibility criteria are met).

These changes will add five additional activities to the existing list of routine site plan amendments that may be self-filed by authorized pit and quarry operators in Ontario. It's important to note that only those site plan amendments which satisfy all conditions and criteria set out in the updated regulation are eligible for submission under the self-filing process. All other amendments will continue to be subject to review and authorization by the ministry under the formal amendment process.

For complete details of these changes please refer to amended section 7.2 of <u>Ontario</u> Regulation 244/97.

In addition to these changes, we have made administrative updates to the Technical Reports and Information Standards document, as well as the Amendment Without Approval and Objection forms. You can access the latest versions of these documents through our website, at ontario.ca/aggregates.

No decision has been made yet with respect to the proposed amendments policy that was consulted on as part of the same proposal. The ministry continues to review and consider the feedback received in response to the proposed policy and will communicate the outcome once a decision has been reached, including a decision notice on Environmental Registry.

In the meantime, if you have any questions about these changes or should you require a French version of this letter, please contact us by email at <a href="mailto:aggregates@ontario.ca">aggregates@ontario.ca</a>.

Sincerely,

Jennifer Keyes,

Jenih Key

Director, Resources Planning and Development Policy Branch

Ministry of Municipal Affairs and Housing

Office of the Minister

777 Bay Street, 17th Floor Toronto ON M7A 2J3 Tel.: 416 585-7000 Ministère des Affaires municipales et du Logement

Bureau du ministre

777, rue Bay, 17e étage Toronto (Ontario) M7A 2J3 Tél.: 416 585-7000



234-2023-4205

August 22, 2023

Dear Head of Council,

Subject: Building Faster Fund

The housing supply crisis affects all of Ontario – from rural communities to large, urban centres. Our government is committed to building at least 1.5 million homes by 2031, with municipalities across the province as our key partners.

On August 21, 2023, Premier Ford announced the new Building Faster Fund, a new three-year-\$1.2 billion program to help municipalities meet or exceed their share of the province's 1.5 million homes goal.

As announced by Premier Ford, 10% of the overall funding will be set aside for small, rural and northern communities that have not been assigned a housing target by the province, in order to address their unique needs in supporting growth in housing supply.

Ontario will be consulting with the Association of Municipalities of Ontario and the Housing Supply Action Plan Implementation Team on program design details of the Building Faster Fund, including how the funds can best support small, rural and northern communities, and I look forward to sharing more information with you in the future. As Ontario grows, we need to build more homes. I look forward to your support in ensuring that everyone – newcomers, young families and seniors – can afford a place to call home.

Sincerely,

Steve Clark Minister

c: Hon. Nina Tangri, Associate Minister of Housing

Ryan Amato, Chief of Staff, Minister's Office

Martha Greenberg, Deputy Minister

Joshua Paul, Assistant Deputy Minister, Market Housing Division

Sean Fraser, Assistant Deputy Minister, Planning and Growth Division

Caspar Hall, Assistant Deputy Minister, Local Government Division



Administration Office Mailing address Email Phone 1024 Hurlwood Lane, Severn PO Box 159, Orillia, Ontario L3V 6J3 info@severn.ca 705-325-2315

August 11, 2023

Climate Emergency Unit c/o The David Suzuki Institute 201 Pringle Farm Rd Saltspring Island, BC V8K 2Y2

Dear Erin Blondeau, Director of Communications

Re: Climate Emergency Just Transition Transfer (JTT)

Please be advised that the Council for the Township of Severn received correspondence respecting the Just Transition Transfer (JTT) at their recent August 9<sup>th</sup>, 2023 Council meeting.

Following discussion Motion C2023-042 was passed:

Moved by Councillor - Ward 3 Phil Brennan Seconded by Deputy Mayor Judith Cox

WHEREAS Canada's greenhouse gas (GHG) emissions are slowly starting to trend downward, but the reduction trajectory remains incongruent with what science and justice demands;

WHEREAS Canada must spend what it takes to confront the climate emergency, and there is an urgent need for Canada to spend more on climate infrastructure that would drive down GHGs and hasten the transition off fossil fuels:

WHEREAS Canada needs to make an audacious and hopeful offer to those workers and communities whose employment and economic security is currently tied to the fossil fuel industry (and to a lesser extent the auto, steel, concrete, and agriculture industries, etc., all of which face substantial transition challenges), and to Indigenous communities on the frontlines of fossil fuel extraction;









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WHEREAS the federal government has introduced a *Sustainable Jobs Act*, but this Act needs to be paired with and backed-up by a substantial investment in the jobs of the future;

WHEREAS much of the climate infrastructure needed will come under provincial, municipal and Indigenous jurisdiction (renewable energy, grid upgrades, public transit, zero-emission housing, etc.), and training comes under provincial jurisdiction, but it is the federal government that has the greatest capacity to pay;

WHEREAS a new federal Climate Emergency Just Transition Transfer (JTT) specifically linked to funding climate infrastructure projects that would create hundreds of thousands of jobs, along with training and apprenticeships programs for workers and those leaving the oil and gas industry — would be a transformative program that signals that Canada is indeed entering emergency mode:

WHEREAS the JTT would be an annual transfer of approximately \$25 billion from the federal government to provincial/territorial, municipal and Indigenous governments, purpose-built to meet the climate emergency imperative to decarbonize our society, ensuring communities can fund the infrastructure and training needed to transition off fossil fuels, while creating thousands of sustainable jobs in a way that is specific to their needs and locale;

WHEREAS the JTT's distribution would be based on a formula linked to recent GHG emissions in each province (but fixed from that point onward, so as not to perversely incentivize continued high GHGs), recognizing that some jurisdictions face a more challenging task to transition their local economies;

WHEREAS the JTT would transfer federal funds to newly established just transition agencies in each province and territory — jointly governed by the federal government, provincial/territorial governments, municipal governments, and local Indigenous nations — and in some case directly to Indigenous nations, ensuring the transfer money is not simply absorbed into provincial or municipal budgets or used to displace other infrastructure or









training funds, but rather, ensuring the money is used for its intended purpose, and that fund are allocated in a manner sensitive to local climate action plans, the unique GHG profiles of each region, and to local labour market/training needs;

WHEREAS a JTT could provide significant, stable, multi-year funding for the climate infrastructure and training/employment needs of municipalities, Indigenous communities, energy utilities, public transit authorities and public housing authorities;

WHEREAS the federal government is welcome to title such a new transfer as they see fit (e.g. a Sustainable Jobs Transfer or a Climate Infrastructure Transfer);

NOW THEREFORE BE IT RESOLVED, that the Township of Severn formally endorses the call for a new Just Transition Transfer; and

THAT the Township of Severn urges the federal government to establish a new Just Transition Transfer, starting with a major financial commitment in the next federal budget; and will write to the federal ministers concerned expressing this support;

AND THAT this resolution be circulated to all municipalities.

Carried

Should you have any questions or concerns, please feel free to contact me at (705) 325-2315 x 232 or by email at <a href="mailto:agray@severn.ca">agray@severn.ca</a>

Regards,

Hison Gray

Alison Gray, BAH, CMO, AOMC

Clerk

Cc Ontario Municipalities







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# Municipality of South Bruce

**MUNICIPAL OFFICE** 

P.O. Box 540, 21 GORDON ST E. TEESWATER, ONTARIO NOG 2S0 Phone (519) 392-6623 Fax (519) 392-6266

# NOTICE OF DECISION CONCERNING A COMMUNITY IMPROVEMENT PLAN PURSUANT TO SECTION 28 OF THE PLANNING ACT

**TAKE NOTICE** that the Council of the Municipality of South Bruce passed By-law 2023-71 on August 22, 2023, being a By-law to Designate Community Improvement Project (CIP) Areas in the Municipality of South Bruce.

The Community Improvement Plan (CIP) applies to all lands within the Municipality of South Bruce.

A copy of the By-law and Schedule is enclosed. Written and oral submissions were considered by Municipality of South Bruce Council as part of its deliberations and final decision on this matter.

The Purpose of the updated CIP is to adopt a program that will allow for additional opportunities that encourage the redevelopment, revitalization and improvement of private lands throughout the entire municipality by offering a variety of financial incentives. The updated CIP will replace the previously developed CIP, will apply to both settlement and rural areas of the municipality, and will allow for increased access by businesses and property owners in South Bruce to municipal funding opportunities and Bruce County's Spruce the Bruce Program.

Additional information regarding the Community Improvement Plan is available for inspection from Monday to Friday between 8:30 a.m. and 4:30 p.m. at the South Bruce Municipal Office at 21 Gordon St E, Teeswater, ON NOG 2S0, on the municipal website at <a href="www.southbruce.ca">www.southbruce.ca</a> or by emailing the Economic Development Officer, Candace Hamm at <a href="mailto:chamm@southbruce.ca">chamm@southbruce.ca</a>.

Appeal Rights: Only individuals, corporations or public bodies may appeal a decision of the approval authority to the Ontario Land Tribunal. A notice of appeal may not be filed by an unincorporated association or group. However, a notice of appeal may be filed in the name of an individual who is a member of the association or the group on its behalf.

No person or public body shall be added as a party to the hearing of the appeal unless, before the By-law was adopted, the person or public body made oral submissions at a public meeting or written submissions to the council or, in the opinion of the Ontario Land Tribunal, there are reasonable grounds to add the person or public body as a party.

Anyone wishing to appeal the decision is required to submit a Notice of Appeal (available at (<a href="https://olt.gov.on.ca/appeals-process/">https://olt.gov.on.ca/appeals-process/</a>) setting out the reasons for the appeal and the specific part of the proposed Community Improvement Project Area to which the appeal applies, as well as the prescribed appeal fee required by the Tribunal.

The last date for Appeal of this Decision is September 12, 2023.

Appeals are to be filed with the Approval Authority:

Municipality of South Bruce c/o Leanne Martin, CAO/Clerk 21 Gordon Street East, P.O. Box 540 Teeswater, ON NOG 2S0 Imartin@southbruce.ca

Dated this 23rd day of August, 2023

# THE CORPORATION OF THE MUNICIPALITY OF SOUTH BRUCE BY-LAW #2023-71

BEING A BY-LAW to Amend By-law #2013-47 and Designate Community Improvement Project (CIP) Areas in the Corporation of the Municipality of South Bruce

The Council of the Municipality of South Bruce, Pursuant to Section 28 of the *Planning Act, R.S.O. 1990, Enacts As Follows:* 

**WHEREAS** Section 28(2) of the *Planning Act, R.S.O.* 1990, authorizes the Council of a local municipality to designate by By-law the whole or any part of an area covered by an official plan as a community improvement project area;

**AND WHEREAS** by By-law No. 2013-47, passed on July 9, 2013, the Council of the Corporation of the Municipality of South Bruce designated the Community Improvement Project Area(s) of the Municipality and amended the Official Plan for the Formosa, Mildmay and Teeswater Settlement Areas, being Amendment No. 09;

**AND WHEREAS** the Council of the Municipality of South Bruce desires to amend the designated Community Improvement Project Area;

**AND WHEREAS** the said amendment to the Community Improvement Project Area conforms to the Municipality of South Bruce's Official Plan for the Formosa, Mildmay and Teeswater Settlement Areas.

NOW THEREFORE the Council of the Municipality of South Bruce ENACTS as follows:

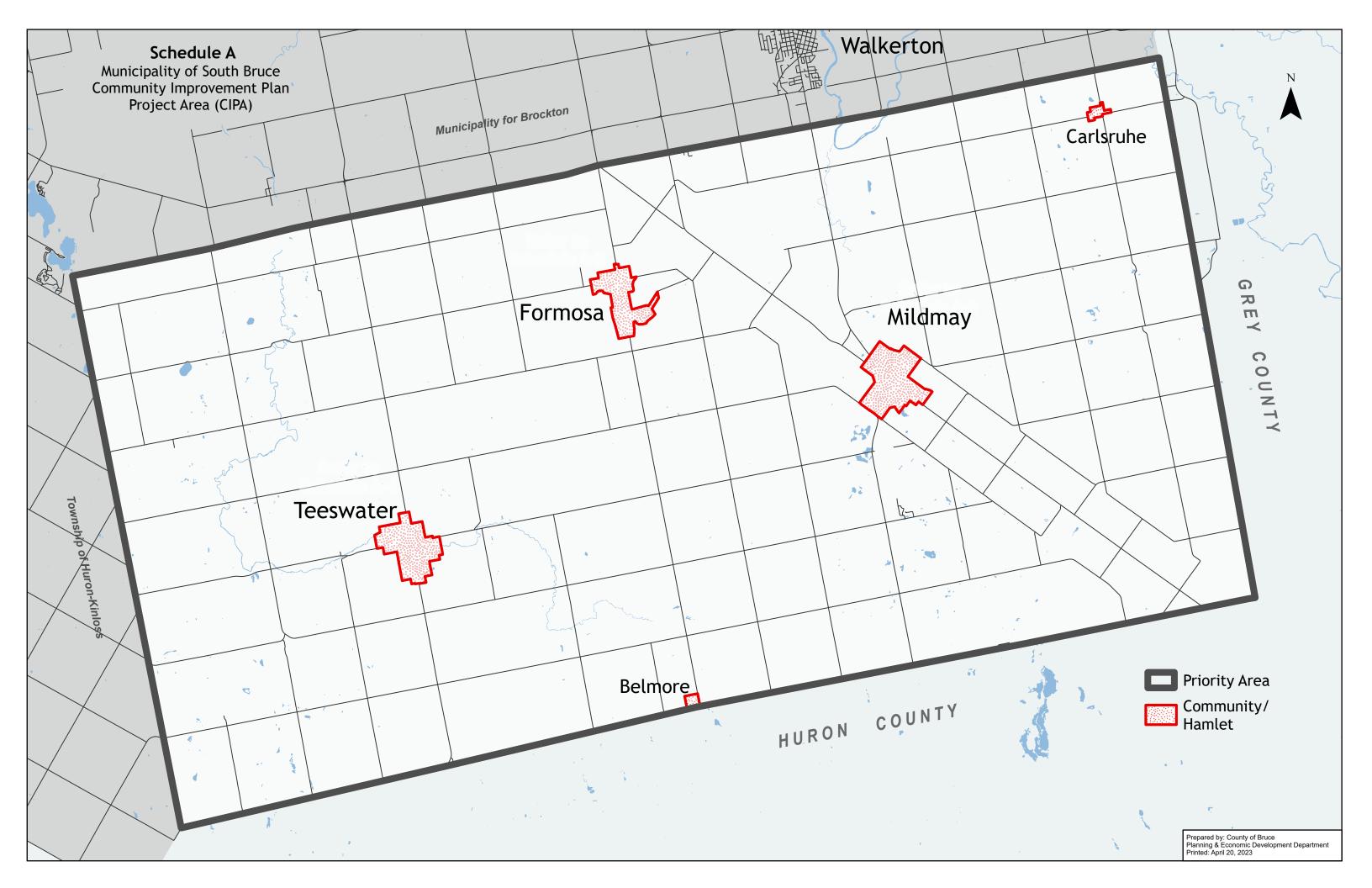
- 1. That the Municipality of South Bruce Community Improvement Project Area, attached hereto in Schedule 'A' and forming part of this By-law, is hereby adopted.
- 2. That this By-law amends By-law No. 2013-47.
- 3. That this By-law may be cited as the "Designate CIP Areas By-law".
- 4. And that this By-law shall take effect with final passing and comes into force and effect pursuant to the provisions of the *Planning Act*, R.S.O. 1990, as amended and subject to Amendment No.09 to the Municipality of South Bruce Official Plan being in force and effect pursuant to the provisions of the *Planning Act* R.S.O. 1990, as amended.

That this By-Law be ENACTED, SIGNED AND SEALED this 22<sup>nd</sup> day of August, 2023.

Mark Goetz, Mayor

Leanne Martin, CAO/Clerk

SEAL.





# Municipality of South Bruce

#### **MUNICIPAL OFFICE**

P.O. Box 540, 21 GORDON ST E. TEESWATER, ONTARIO NOG 2S0 Phone (519) 392-6623 Fax (519) 392-6266

# NOTICE OF DECISION CONCERNING A COMMUNITY IMPROVEMENT PLAN PURSUANT TO SECTION 28 OF THE PLANNING ACT

**TAKE NOTICE** that the Council of the Municipality of South Bruce passed By-law 2023-72 on August 22, 2023, being a By-law to Adopt a Community Improvement Plan for the Municipality of South Bruce.

The Community Improvement Plan (CIP) applies to all lands within the Municipality of South Bruce.

A copy of the By-law and Schedule is enclosed. Written and oral submissions were considered by Municipality of South Bruce Council as part of its deliberations and final decision on this matter.

The Purpose of the updated CIP is to adopt a program that will allow for additional opportunities that encourage the redevelopment, revitalization and improvement of private lands throughout the entire municipality by offering a variety of financial incentives. The updated CIP will replace the previously developed CIP, will apply to both settlement and rural areas of the municipality, and will allow for increased access by businesses and property owners in South Bruce to municipal funding opportunities and Bruce County's Spruce the Bruce Program.

Additional information regarding the Community Improvement Plan is available for inspection from Monday to Friday between 8:30 a.m. and 4:30 p.m. at the South Bruce Municipal Office at 21 Gordon St E, Teeswater, ON NOG 2S0, on the municipal website at <a href="www.southbruce.ca">www.southbruce.ca</a> or by emailing the Economic Development Officer, Candace Hamm at <a href="mailto:chamm@southbruce.ca">chamm@southbruce.ca</a>.

Appeal Rights: Only individuals, corporations or public bodies may appeal a decision of the approval authority to the Ontario Land Tribunal. A notice of appeal may not be filed by an unincorporated association or group. However, a notice of appeal may be filed in the name of an individual who is a member of the association or the group on its behalf.

No person or public body shall be added as a party to the hearing of the appeal unless, before the plan was adopted, the person or public body made oral submissions at a public meeting or written submissions to the council or, in the opinion of the Ontario Land Tribunal, there are reasonable grounds to add the person or public body as a party.

Anyone wishing to appeal the decision is required to submit a Notice of Appeal (available at (<a href="https://olt.gov.on.ca/appeals-process/">https://olt.gov.on.ca/appeals-process/</a>) setting out the reasons for the appeal and the specific part of the proposed Community Improvement Plan to which the appeal applies, as well as the prescribed appeal fee required by the Tribunal.

The last date for Appeal of this Decision is September 12, 2023.

Appeals are to be filed with the Approval Authority:

Municipality of South Bruce c/o Leanne Martin, CAO/Clerk 21 Gordon Street East, P.O. Box 540 Teeswater, ON NOG 2S0 Imartin@southbruce.ca

Dated this 23<sup>rd</sup> day of August, 2023

# THE CORPORATION OF THE MUNICIPALITY OF SOUTH BRUCE BY-LAW #2023-72

BEING A BY-LAW to Adopt a Community Improvement Plan for the Corporation of the Municipality of South Bruce

THE COUNCIL OF THE MUNICIPALITY OF SOUTH BRUCE PURSUANT TO SECTION 28 OF THE PLANNING ACT, R.S.O. 1990 ENACTS AS FOLLOWS:

**WHEREAS** Section 28(4) of the *Planning Act, R.S.O. 1990*, authorizes the Council of a local municipality to adopt a community improvement plan for a community improvement project area;

**AND WHEREAS** by By-law No. 2023-71, passed on August 22, 2023, the Council of the Corporation of the Municipality of South Bruce designated the Community Improvement Project Area(s) of the Municipality;

**AND WHEREAS** a Community Improvement Plan attached hereto as Schedule 'A' has been prepared for that Community Improvement Project Area;

**AND WHEREAS** the said Community Improvement Plan conforms to the Municipality of South Bruce Official Plan for the Formosa, Mildmay and Teeswater Settlement Areas:

**NOW THEREFORE** the Council of the Municipality of South Bruce ENACTS as follows:

- 1. That the Community Improvement Plan for the Municipality of South Bruce Community Improvement Project Area, contained in Schedule 'A' to this By-law, a copy of which is attached to and forms part of this By-law, is hereby adopted.
- 2. That this By-law rescinds By-law #2013-60 and By-law #2020-66
- 3. That this By-law may be cited as the "Municipality of South Bruce Community Improvement Plan (CIP) By-law".
- 4. And that this By-law shall take effect with final passing and comes into force and effect pursuant to the provisions of the *Planning Act*, R.S.O. 1990, as amended and subject to Amendment No.09 to the Municipality of South Bruce Official Plan being in force and effect pursuant to the provisions of the *Planning Act* R.S.O. 1990, as amended.

That this By-Law be ENACTED, SIGNED AND SEALED this 22<sup>nd</sup> day of August, 2023.

Mark Goetz, Mayor

Leanne Martin, CAO/Clerk

SEAL.



# Community Improvement Plan 2023

Adopted by Municipality of South Bruce Council on August 22, 2023



# **Community Improvement Plan Policy**

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## 1. Introduction

# 1.1. Background

The Municipality of South Bruce is known as the gateway to Bruce County. It is home to 5,880 residents (<u>StatCan, 2021</u>) spread among the villages of Teeswater, Mildmay, and Formosa and with the vast rural areas. The five key sectors that drive the economy are agriculture, food and beverage manufacturing, tourism and hospitality, aggregate, and wood product manufacturing.

South Bruce's Official Plan states that the goal of the Community Improvement Plan (CIP) is "to improve facilities and infrastructure in the municipality's urban areas that contributes to community health, environmental, social and economic priorities and needs of the community."

In 2013, the Municipality of South Bruce approved its first Community Improvement Plan (By-law 2013-60) that included areas in the villages of Teeswater and Mildmay. In 2020, the municipality amended the policy with the addition of new incentives and adjustments of the area boundaries to include areas in Formosa. This document will replace that previously developed CIP. This Community Improvement Plan enables additional opportunities that encourage the revitalization of existing buildings and redevelopment of properties within the municipality through a variety of financial incentives.

In 2022 Bruce County Council expanded incentive offerings available through Spruce the Bruce, the county's community development incentive program. To gain full access to these grants the municipality took the opportunity to redevelop this policy to be more in line with existing municipal goals and county priorities.

## 1.2. Purpose

The purpose of the Community Improvement Plan (CIP) is to adopt a program of financial incentives that encourage the redevelopment and improvement of private lands throughout the Municipality of South Bruce. These redevelopments and improvements aim to enhance the character of the municipality.

The purpose of financial incentives is to assist businesses and property owners in the redevelopment and improvement of their properties. In turn, projects supported under the CIP will contribute towards municipal goals defined in this policy and others.

The CIP applies to both settlement and rural areas of the municipality. Specific financial incentives are developed to target the different needs of each of these areas. This CIP will allow for increased businesses and property owners in South Bruce to participate in Bruce County's Spruce the Bruce Program.

The municipality can provide financial incentives within the defined Community Improvement Project

Areas (CIPAs). It enables both the municipality and Bruce County to participate in or implement financial incentives that can support future development and investments.

The financial incentives offered within the CIPAs are at the discretion of the Municipality of South Bruce and Bruce County and are dependent upon budget considerations.

# 1.3. Methodology

Defining the goals of the community created the strong foundation for this Community Improvement Plan (CIP) policy. The policy was created following a review of existing guidelines, planning documents, current incentive programs, and consultation process. This consultation process involved staff of the Municipality of South Bruce, and identified and defined key areas to ensure the policy supports future growth across the entire municipality.

### 1.3.1. Guiding Documents

Local plans, reports, and studies were reviewed when building the foundation of this modernized Community Improvement Plan. Key guiding documents are summarized below.

#### 1.3.1.1. The Municipality of South Bruce Corporate Strategic Plan 2021-2025

The Municipality South Bruce's mission is "to provide appropriate and efficient services and programs to residents and businesses of the municipality that will enhance quality of life and provide a safe, inclusive, and desirable environment to work and raise families."

The strategic plan establishes five goals for the municipality. These include two foundational goals and three strategic goals.



# 1.3.1.2. The Municipality of South Bruce Economic Development Strategic Update (2021)

The Economic Development Strategic Update builds on the corporate strategy and provide direction to creating an environment that supports investments and economic growth. The update highlights three strategic objectives, nine priorities, and 23 actions. The more specific objectives and actions that

directly relate to the modernization of the Community Improvement Plan (CIP) include:

- Priority 1B: Increase flexibility of policies and tactics.
  - Action 7: Adapt CIP incentives to assist farmers and businesses to add value, diversify the economy, create jobs, grow entrepreneurship, and encourage infilling in villages.
- Priority 3B: Double-down on support for village revitalization.
  - Action 18: Enhance business incentives and policies to attract the cleantech supply chain, homebuilders, small businesses, entrepreneurs, and investors to South Bruce villages.

#### 1.3.1.3. Bruce County's Spruce the Bruce Program (2022)

Bruce County's Spruce the Bruce program offers financial incentives to eligible applications within a community's CIP. These grants are enabled through municipal policies and offer improvements to designated downtown areas. The grants make designated downtown areas more attractive, distinctive, and pedestrian friendly. In 2022, the program was enhanced to target additional industries and regional needs. Grant offerings extend past the downtown cores but are still within a designated community improvement project area (CIPAs). The additional grants support the revitalization of agriculture and tourism sectors and support redevelopment relating to business accessibility and nurturing mixed-use development.

# 2. Legislation

# 2.1. Ontario Municipal Act (2001)

Municipal activities are governed by The Municipal Act (2001), which is the principal statue that governs the administration of municipalities and sets out municipal powers. While the act provides opportunity to provide tax reductions related to heritage, municipal, or education purposed properties, it generally prohibits municipalities from providing incentives or bonuses to commercial enterprises. However, exceptions are provided where a municipality participates in a Community Improvement Plan (CIP), as part of Section 28 of the Planning Act, R.S.O. 1990.

# 2.2. Ontario Planning Act (1990)

Section 28 of Ontario's Planning Act allows municipalities to prepare Community Improvement Plan (CIPs) to establish a framework for supporting and implementing programs to encourage development and redevelopment, in accordance with official plan policies. Whether the reasons are physical, social, economic, or environmental, a community improvement approach is a flexible, comprehensive, coordinated, and strategic framework for dealing with lands and buildings. For the purposes of carrying out a CIP, a municipality may engage in the following activities within the community improvement

#### project area (CIPA):

- a. Acquire, hold, clear, grade or otherwise prepare land for community improvement (Section 28(3)).
- b. Construct, repair, rehabilitate or improve buildings on land acquired or held by it in the CIP project area in conformity with the CIP (Section 28(6)).
- c. Sell, lease, or otherwise dispose of any land and buildings acquired or held by it in the CIPA in conformity with the CIP (Section 28(6)).
- d. Make grants or loans to registered owners, assessed owners and tenants of lands and buildings within the CIPA, and to any person to whom such an owner or tenant has assigned the right to receive a grant or loan, to pay for the whole, or any part of the cost of rehabilitating such lands and buildings in conformity with the CIP (Section 28(7)).
- e. Eligible costs can be related to environmental site assessment, environmental remediation, development, redevelopment, construction and reconstruction of lands and buildings for rehabilitation purposes, or for the provisions of energy efficient uses, buildings structures, works, improvements, or facilities (Section 28(7.1)).
- f. The council of an upper-tier municipality may make grants or loans to the council of a lower-tier municipality and the council of a lower-tier municipality may make grants or loans to the council of the upper-tier municipality, for the purpose of carrying out a Community Improvement Plan that has come into effect, on such terms as to security and otherwise as the council considers appropriate, but only if the official plan of the municipality making the grant or loan contains provisions relating to the making of such grants or loans (Section 28(7.2)).

# 2.3. Provincial Policy Statement (2020)

CIPs help to achieve the Provincial Policy Statement (PPS) objectives of healthy communities, a clean and safe environment, and a strong economy. Community improvement is supported through PPS policies for:

- a. Building strong healthy communities.
- b. Promoting efficient development and a mix of land uses.
- c. Ensuring that necessary infrastructure and public service facilities are available.
- d. Improving accessibility.
- e. Conserving heritage resources.
- f. Supporting green design.
- g. Encouraging residential intensification.

# 2.4. The Official Plan for the Formosa, Mildmay, and Teeswater Settlement Areas (2004)

The Municipality's Official Plan policies under Section 5.7 qualify the municipality to prepare and implement Community Improvement Plan (CIP), and other mechanisms that are governed by Section 28. The official plan allows for any area with the municipality to be subject to a Community Improvement Area and uses the criteria for selecting the proposed areas. The CIP will establish several programs to implement the goals and objectives of official plan community improvement policies.

# 2.5. County of Bruce Official Plan (2010)

The Bruce County Official Plan provides guidance on local Community Improvement Plan (CIP) areas and programs. It encourages local municipalities to adopt CIPs in accordance with the county and local official plans. Furthermore, Bruce County's Official Plan has identified all areas of the community as having the potential to be identified as a community improvement project area by respective municipalities or by the county.

# 3. Goals and Objectives

Section 5.7 of The Official Plan for the Formosa, Mildmay, and Teeswater Settlement Areas outlines the goal of the community improvement areas is to improve facilities and infrastructure in the urban areas that contributes to community health, environmental, social, and economic priorities and needs of the community.

More specifically, the CIP has the following objectives:

- a. To improve the physical appearance and economic health of the downtown commercial areas while elevating the status of these areas as destinations and promoting their unique community identity.
- b. To encourage development and redevelopment on private and/or public lands to improve the appearance and functionality of the downtown commercial areas, and recreational areas/facilities of the municipality.
- c. To improve and enhance the recreational facilities/opportunities within the municipality by creating communities that are attractive, pedestrian-friendly, and distinctive.
- d. To ensure a built environment that supports and encourages active transportation while reducing automobile dependency and implement measures that ensure it is accessible to all.
- e. To promote the improvement of energy efficiency and other environmental standards for residential, commercial, industrial, public, recreational, institutional, and other uses within the designated community improvement project areas

Financial incentives outlined in this plan may be offered to tenants or property owners to assist in meeting these goals. Grants available may change from year to year.

# 4. Project Areas

Section 28(1) of the Planning Act (1990) allows a municipality to define a community improvement project area (CIPA). The Planning Act defines a CIPA as "a municipality or an area within a municipality, the community improvement of which in the opinion of the council is desirable because of age, dilapidation, overcrowding, faulty arrangement, unsuitability of buildings or for any other environmental, social or community economic development reason."

The Official Plan provides a list of criteria for selecting CIPAs. The original project areas covered the downcore cores of Mildmay and Teeswater with Formosa being added in 2020. This CIP now includes an expansion of these previous downtown CIPAs to encompasses the entire municipal boundaries of South Bruce. Formosa, Mildmay, and Teeswater are defined priority project areas and continue to have specific incentives focussed on downtown development, as outlined in this policy.

The municipality shall designate the expanded CIP project area by by-law. The programs authorized in this CIP may be carried out within the community improvement project area (CIPA) as identified in Schedule A.

# 5. Incentive Programs

# 5.1. General Eligibility Criteria

To assist private landowners in enhancing their properties or buildings, the following financial incentives are offered to eligible applicants as indicated below, unless identified under <u>Section 5.3.3.</u>, which outlines incentives and eligibility of Bruce County's Spruce the Bruce Program.

# 5.1.1. Eligible Applicants

- a. The property in the application must be in a community improvement project area (<u>Section 4</u>) or identified for specific incentives (<u>Section 5.3</u>).
- b. Applicants must be the registered owner of the property, assessed owner, or an authorized agent. If a tenant wishes to apply, a letter from the building owner approving the work to be done is required.
- c. General maintenance is not eligible for project incentives. The goal of the program is to encourage new projects that aim to revitalize existing buildings and redevelop properties.
- d. Applicants must comply with all provincial and local laws and regulations pertaining to

licensing, permits, building code, and zoning requirements. The applicant is responsible for obtaining all building and other required permits and must be in conformance with all applicable health and safety standards.

## 5.1.2. Applications

- a. Complete applications for the specific incentive must be submitted directly to the municipality, except for incentives offered through Spruce the Bruce, which must be submitted directly to Bruce County.
- b. Applications need to be submitted prior to any work commencing and cannot begin until an application is approved, and the agreement is signed.
- c. The municipality has the right to request additional submissions of drawings and/or plans to be included with the application and schedule a pre-application meeting to review the intended improvements and modifications.

### 5.1.3. Agreements

- a. Any application must be consistent with the official plan, Community Improvement Plan (CIP), and any other guidelines that may be implemented for the Community Improvement Project Areas (CIPAs). Priority will be given to those applications which most closely meet the program guidelines that will be developed with the framework as outlined in this plan.
- b. The applicant shall enter into an agreement with the municipality stipulating at a minimum:
  - Terms of the financial agreement.
  - Total amount of approved funding.
  - Timetable for provision of agreement and completion of the project.
  - An undertaking by the owner to satisfy all municipal and other relevant laws and requirements for the project.

# 5.1.4. Previous Projects

- a. Financial incentives cannot be retroactive. Any work commenced prior to the project receiving approval from the municipality will be ineligible.
- b. Properties are not eligible for the same incentive program within five years, unless there is a new owner or tenant, or if the project scope is different.

# 5.1.5. Funding Payouts

a. Municipal contributions will be issued after the following:

- Project is complete and paperwork has been submitted.
- Inspected by municipal staff (or the appropriate approval authority).
- Necessary permits and licences have been issued.
- Original paid receipts for materials or third parties for the work submitted.
- b. Funding will be payable within the timeframe established for the applicable program or the date of agreement, whichever comes first.
- c. The applicant cannot be awarded more than 100% of the final invoice, or whatever percentage is indicated for the specific incentive.
- d. Eligible project costs must be actual cash outlay to third parties acting at arm's length and which can be documented through original invoices or proofs of payment. Applicants will provide a minimum cash contribution to the project as outlined, under <u>Section 5.3.</u> depending on the type of incentive that is implemented.

### 5.1.6. Funding Thresholds

- a. The total of any of the financial incentives shall not exceed 100% of the cost of improvements made to properties or lands. This includes a combination of both county and local municipal incentives.
- b. Where the project is expected to result in a substantial increase in the property's value, Tax Increment Equivalent Grant (TIEG) can be considered in addition to other incentives.
- c. The total combination of funds available to one property must not surpass \$20,000 or 50% of available funding in one budget year. This does not include any monies received from the county.
- d. The minimum value of a grant issued under any program shall be \$500 and the minimum value of a loan shall be \$20,000.

# 5.1.7. Expiration of Funding

- a. Unless otherwise stated in the agreement, a maximum of one year is allowed for completion of a project after approval. Requests for extensions can be made to the municipality.
- b. No changes to work specified in the agreement are to be made for five years without municipal approval.

# 5.1.8. Tax Arrears and Other Charges

a. Applicants must not be in default of any property taxes, local improvement charges, or any other municipal accounts receivable on the subject property at the time of approval or upon

receiving final funding.

b. Any outstanding orders (building, fire, zoning, etc.) must be satisfied prior to funding approval and upon receiving final funding. Exceptions apply where approval of the entity responsible for the outstanding order.

## 5.1.9. Transfers of Projects

- a. If there is change in ownership of a property, projects can be transferred, if the new owner is completing the same project on the same property. The existing agreement holder shall advise the municipality of the change to update the agreement. This agreement will need to be signed, with the same conditions, with the new agreement holder.
- b. Approved incentives allocated to a specific property are not transferable to any other property.

## 5.2. Forms of Incentives

Each year, council or its designated authority will determine which incentive programs are in effect Section 5.3., in what form the incentive will be provided, and the funding allocation based on the municipal budget. Financial incentives can be provided to properties in the Community Improvement Project Areas (CIPA) as indicated below or a combination of grants and loans.

#### 5.2.1. Grants

Grants are typically used as a matching program for related costs or fees, excluding taxes, to an eligible project. Awarded grants cover a portion of the capital cost of the improvement to an overall maximum amount. Costs may include necessary professional design fees, material, and labour but will exclude any taxes. Each grant category (Section 5.3.) will provide details of available funding.

#### 5.2.2. Loans

Where a proposed project satisfies the relevant municipal guidelines, a loan can cover a portion of the eligible improvement costs to a maximum amount. Loans are structured by the municipality based on market conditions and amortized over a set number of years. The municipality has the right to set the interest rates as low as 0% and the agreement will stipulate the repayment schedule. Loans are only available to property owners and are registered as a lean on the property.

### 5.3. Incentives

Financial incentives offered to property and business owners are grouped into three categories based on their overall objective. Within each category, pre-development and development incentives, building and property incentives, and Spruce the Bruce incentives, multiple programs each with their specific goals and eligibility, are available for use.

Each year, council can endorse which financial incentives, based on categories or individual programs, to implement and the availability of municipal funding. Spruce the Bruce is the expectation, as this is funded and implemented through the County of Bruce.





improvements to existing

buildings and properties



## 5.3.1. Development and Predevelopment Incentives

Development and predevelopment incentives are led and funded by the municipality and have an overall goal of attracting new growth and expansion to the municipality-wide Community Improvement Project Area (CIPA). Program applications, approvals, agreements, and distribution of funding are all administered by the municipality. View <a href="Schedule B">Schedule B</a> for a summary chart of all incentives. Where applicable, the following financial incentives can be provided in the following ways:

### 5.3.1.1. Tax Increment Equivalent Grant Program

#### **Purpose:**

The Tax Increment Equivalent Grant (TIEG) Program is intended to encourage the development and redevelopment of eligible properties by providing tax assistance equal to all or a portion of the property tax increase resulting from new property improvements.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property must be within the municipal-wide CIPA (Schedule A-1).
- Proposed projects that have resulted in an increase of at least 25% in the assessed property value or be valued at more than \$1,000,000.
- Applications must be filed prior to the start of any activity that would constitute development triggering a re-valuation by MPAC (Municipal Property Assessment Corporation).

#### Financial Incentive:

- An incentive equal of up to 100% of the municipal and/or county tax portion for up to ten years.
- This incentive may be offered on a declining scale, for example: Year one of the program, the grant to the property owner is equal to 100% of the tax increment. Thereafter, the grant decreases by 10% per year (e.g., year two = 90%, year three = 80%, and so on up to year ten).
- Bruce County may participate in this program, related to the county portion of a tax bill, subject to County Council approval.

#### **Examples of Eligible Projects:**

- Adaptive reuse of a property to suit new uses.
- Major additions to a property, involving a significant increase of existing gross floor area.
- Infrastructure work including the improvement or reconstruction of existing on-site public infrastructure as may be required to service a proposed development.
- Façade, signage, and streetscaping improvements required as part of a proposed development.
- Professional services by an engineer, architect, or professional planner.
- Any combination of the above.

#### 5.3.1.2. Municipal Fee Incentive Program

#### **Purpose:**

The municipal fee incentive program provides a grant for fees associated with redevelopment, infill, and new development. Any fee included in South Bruce's Fees and Charges By-Law (2022-121 or as amended) is an eligible expense for this program. Bruce County may participate in this program as subject to Bruce County Council approval.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be within the municipal-wide CIPA (Schedule A-1).
- This will be a one-time contribution to the applicant to the cost indicated in the current fee structure/by-law.

#### Financial Incentive:

- An incentive equal up to 50% of applicable municipal fees.
- Can be paid in two installments, 25% upon completion of any permit or application and the

remaining 25% after final inspection or completion of the project.

#### **Examples of Eligible Projects:**

- Building or demolition permits.
- Site plan control applications.
- Official plan amendments (including zoning by-law amendments, minor variances, or severances of land).
- Other municipal fees in the current fee structure/ by-law.

#### 5.3.1.3. Predevelopment Study and Design Program

#### Purpose:

The predevelopment study and design program are to offset the costs associated with preparing the necessary plans, drawings, or designs that outline the extent of the improvements being applied for.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be within the municipal-wide CIPA (Schedule A-1).
- Projects must be in line with streetscape, façade, or other design guidelines set by the municipality.

#### **Financial Incentive:**

- Municipal matching incentive up to 50% of eligible net costs.
- Can be paid in two installments, 25% upon completion of the study or design and the remaining 25% after final inspection or completion of the project.

- Preparation of architectural or engineering plans and site plans for building improvements.
- Environmental site assessments.
- Business development related studies and plans such as, but not limited to, feasibility, traffic impact, or market analysis studies.
- Any other studies or designs that meet the goals of the program, as approved by the municipality.

#### 5.3.1.4. Surplus Land Program

#### **Purpose:**

The surplus land program is in place to redevelop lands or buildings that are determined surplus to the needs of the local municipality or the county at a reduced or minimal cost for sales, lease, rent, or redevelopment through a request for proposal (RFP) process. The local municipality and county will work together to identify lands that are surplus and to determine the best use for the surplus lands. Bruce County may participate in this program as subject to Bruce County Council approval.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be within the municipal-wide CIPA (Schedule A-1).
- Must follow relevant bylaws related to sale and disposition of municipal land.
- Additional eligibility criteria will distinguish the best use based on needs and will be identified
  in the RFP released by either the municipality or the county.

#### Financial Incentive:

• Land to be awarded at a reduced cost or possibly at no cost.

#### **Examples of Eligible Projects:**

• The criteria, examples of projects, and other needs from the local municipality or the county will be included in the RFP.

# 5.3.2. Building and Property Improvement Incentives

Building and property improvement incentives encourage improvements to existing privately owned buildings and properties within the designated Community Improvement Project Areas (CIPAs). Program applications, approvals, agreements, and distribution of funding are all administered by the municipality. View <u>Schedule C</u> for a summary chart of all incentives.

### 5.3.2.1. Façade Improvement Program

#### **Purpose:**

The façade improvement program encourages the rehabilitation, repair, and/or exterior improvements to buildings and street-facing facades by offsetting the project costs for existing privately owned buildings.

#### **Eligibility Criteria:**

All general eligibility criteria apply.

- The property or building must be in a priority CIPA (Schedules A-2, A-3, A-4).
- Property must be privately owned and must have a component of non-residential use.

#### **Financial Incentive:**

Incentives of up to 50% of eligible net costs upon completion of approved project.

#### **Examples of Eligible Projects:**

- Restoration or redesign to the any street-facing or visible façades of the commercial building.
- Cleaning, exterior painting, masonry, sandblasting, and/or cladding of buildings.
- Restoration, replacement or installation of architectural details or exterior building accessories (e.g., awnings, shutters, trim, doors, windows, lighting, etc.)
- Replacement of windows and doors with energy-efficient and/or accessible alternatives.
- Redesign of storefront or entrance modifications, including accessibility improvements.
- Professional services, fees, and related costs.
- Other improvements that meet the goals of the program, as approved by the municipality.

#### 5.3.2.2. Business Signage Program

#### Purpose:

This business signage program covers a portion of the project costs for new or existing public facing sign improvements or additions on buildings in the municipality.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be within the municipal-wide CIPA (Schedule A-1).
- Property must be privately owned and must have a component of non-residential use.
- Back lit illumination signs are not eligible for funding.
- Signs for entities not located at the subject property are not eligible.
- Must comply with requirements set by the municipal or county by-laws.

#### **Financial Incentive:**

• Incentives of up to 50% of eligible net costs upon completion of approved project.

#### **Examples of Eligible Projects:**

• Restoration or redesign of signage that is visible from the public realm/right-of-way.

- Perpendicular signage installation/upgrades/replacement.
- Façade signage installation/upgrades/replacement.
- Free standing signage installation/upgrades/replacement
- Cleaning, painting, sandblasting and/or refinishing façade signage.
- Facade illumination for signage.
- Brick and masonry repair to accept signage bracket/fastenings.
- Professional services, fees, and related costs.
- Other improvements that meet the goals of the program, as approved by the municipality.

#### 5.3.2.3. Building Improvement/ Structural Program

#### Purpose:

The program covers a portion of the costs associated with renovating, restoring, improving, or updating buildings in compliance with the Ontario Building Code standards, Ontario Fire Code, Accessibility for Ontarians with Disabilities Act, or Leadership in Energy and Environmental Design certifications.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be in a priority CIPA (Schedules A-2, A-3, A-4).
- Property must be privately owned and must have a component of non-residential use.
- Any improvements must meet or exceed the requirements of the Accessibility for Ontarians
  with Disabilities Act (AODA), Ontario's Building Code, and other government regulations where
  applicable.

#### **Financial Incentive**

• Incentives of up to 50% of eligible net costs upon completion of approved project.

- Upgrade existing buildings with Ontario Building Code standards.
- Address structural and life safety issues to create usable and efficient floor space.
- Improve property standards or preserve architectural significance.
- Rehabilitate existing apartments or build new apartments that enhance housing options.
- Improvements to barrier-free accessibility such as ramps, power-door operators, elevator

access, lifts, lever door handles, tactile walking strip indicators, and other related devices.

- Construction of new buildings and/or infrastructure that meet Leadership in Energy and Environmental Design (LEED) certification standards.
- Retrofit of existing buildings for energy efficiency such as replacement of doors, windows, insulation, appliances, heating, lighting fixtures, etc.
- Install alternative energy generating sources, such as solar or wind devices or install a green roof.
- Remediate a brownfield site.
- Professional services, fees, and related costs.
- Other improvements that meet the goals of the program, as approved by the municipality.

#### 5.3.2.4. Property Transformation Program

#### **Purpose:**

The goal of this grant is to encourage upgrades to underutilized and/or vacant buildings or properties by repurposing the space to better suit the needs of the community with new usable residential or commercial activities.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be in a priority CIPA (Schedules A-2, A-3, A-4).
- Property must be privately owned and must have or be in the process of establishing a component of non-residential use.

#### **Financial Incentive:**

Incentives of up to 50% of eligible net costs upon completion of approved project.

- Conversion of a vacant or unused buildings to provide multiple housing units, or mixed uses such as housing and office or studio space.
- Property zoning conversion to transfer underutilized residential buildings or properties to mixed-use or commercial spaces.
- Remodeling of upper story space in a commercial property to residential units.
- Renovations of rear ground floor space to better suit new commercial and/or residential use.

- Professional services, fees, and related costs to study the feasibility and design.
- Other improvements that meet the goals of the program, as approved by the municipality.

#### 5.3.2.5. Start-up Business Program

#### **Purpose:**

To assist new businesses and companies established in the priority areas by providing funding to property owners and tenants. The financing of non-temporary leasehold or accessibility improvements for commercial spaces or live/workspaces aim to increase the marketability of property and rental units and foster long-term growth and success in the downtowns.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be in a priority CIPA (Schedules A-2, A-3, A-4).
- Property must be privately owned and must have a component of non-residential use.
- Proof of a minimum one-year commercial space lease.
- Financial Incentive:
- Incentives of up to 50% of eligible net costs upon completion of approved project.

- Capital storefront and commercial space improvements.
- Change, repair, re-install of flooring, ceiling, walls, lighting, fixed cabinets, and other structurally permanent elements.
- Painting, repainting, or re-facing of interior platforms, walls, and any surfaces.
- Installation, replacement, repair, or restoration of masonry, brickwork or wood, windows, or other architectural features.
- Installation, repair or reinstallation of plumbing, heating, ventilation and air conditioning (HVAC), electrical, fixtures, cable, telephone, fibre, and other service-specific installations.
- Entranceway modifications that improve the appearance and/or access to the commercial unit(s).
- Demolition or removal of fixtures, structural, and non-conforming or hazardous materials.
- Other improvements that meet the goals of the program, as approved by the municipality.

#### 5.3.2.6. Streetscape Beautification, Signage, and Landscaping Improvements

#### **Purpose:**

For improvements related to the streetscape including but not limited to the replacing/adding of light standards, street furniture, sidewalk and lane treatments, parking, and signage.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The project must be located in a priority CIPA (Schedules A-2, A-3, A-4).
- Projects must be in line with streetscape, façade, or other design guidelines set by the municipality.

#### **Financial Incentive:**

• Incentives of up to 50% of eligible net costs upon completion of approved project.

### **Examples of Eligible Projects:**

- Replacing/adding light standards.
- Street furniture including but not limited to benches, banners, planters, garbage/recycling receptacles.
- Installation or improvement of sidewalks or walkways, lane, or parking lots.
- Improved community signage.
- Professional services, fees, and related costs.
- Other improvements that meet the goals of the program, as approved by the municipality.

#### 5.3.2.7. Agricultural Diversification Program

#### **Purpose:**

To encourage on-farm diversified and agriculture-related uses through value-added experiences and exterior improvements on farms by reducing the costs.

#### **Eligibility Criteria:**

- All general eligibility criteria apply.
- The property or building must be within the municipal-wide CIPA (Schedule A-1) where agricultural uses are permitted.

#### Financial Incentive:

• Incentives of up to 50% of eligible net costs upon completion of approved project.

#### **Examples of Eligible Projects:**

- Exterior signages, façade, or infrastructure improvements, specific to on-farm diversified uses.
- Sales of produce such as produce stands.
- Property improvements to support Agri-tourism experiences or value-added activities such as barn tours, petting zoos, pick-your-own, on-farm dining, workshops, etc.
- Professional services, fees, and related costs.
- Other improvements that meet the goals of the program, as approved by the municipality.

## 5.3.3. Bruce County-led Incentives

In addition to municipal programs, Bruce County's Spruce the Bruce (STB) program offers a variety of grants to South Bruce's eligible property owners and tenants, municipalities, and specific community groups. These grants are administered and funded directly by Bruce County and based on a separate budget set by County Council each year. The general eligibility noted in the above sections does not apply to the STB grants, as each grant has its own eligibility requirements. View <a href="Schedule D">Schedule D</a> for a summary chart of all incentives.

#### **General Eligibility Criteria for Spruce the Bruce Grants:**

- a. The applicant must be the tenant or the property owner. A letter of support from the property owner is required if the applicant is the tenant.
- b. The project should attempt to include elements from the applicable community toolkit, façade guidelines, or community brand guidelines, dependent on the grant category.
- c. The project must comply with municipal and county by-laws and have received appropriate permits and permissions.
- d. Project work must not have started (including purchasing any materials) until the application has been approved.
- e. Properties previously awarded grants are not eligible for additional funding under the same grant category unless:
  - o The grant was provided more than five years ago; or
  - o Either the tenant and/or property owner changed since the last grant was provided; or
  - The application is clearly for different physical elements of the building/property as determined by county staff.

#### 5.3.3.1. Façade Building Improvement Grant

#### **Purpose:**

Updated, aesthetically pleasing, and well-maintained building facades create vibrancy in our downtown cores and encourage the public to stop, shop, and dine.

The Façade Building Improvement Grant provides funding for business and property owners to update and improve the exterior façade of their downtown commercial building.

#### **Eligibility Criteria:**

- All Spruce the Bruce specific eligibility criteria in section 5.3.3 apply.
- The building must be commercial or mixed-use (commercial-residential) and be located within the priority CIPA (Schedules A-2, A-3, A-4).
- A minimum of three major exterior projects from the eligible project list must occur. These can be a combination of grants funded under this grant category and up to one of the following categories: fascia signage, perpendicular signage, awning, and patio installation.

#### Financial Incentive:

• A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a façade building improvement project.

#### **Examples of Eligible Projects:**

- Architectural feature improvements, or additions (e.g., beams, decorative molding)
- Brick or stone (or other masonry) installation, repointing, or restoration
- Exterior lighting / gooseneck lighting
- Painting storefront
- Permanent outdoor planters (e.g., windowsill)
- Siding installation
- Take-out window installation
- Windows and doors upgrades
- Other projects approved by Bruce County that create physical improvements or upgrades to the commercial property's façade

- New building construction
- Roof repairs

- Greenery (e.g., plants, flowers, shrubs, etc.)
- Projects done to the rear / backside of building
- General maintenance repairs

#### 5.3.3.2. Fascia Signage Grant

#### **Purpose:**

An updated and aesthetically pleasing fascia sign helps to showcase the business' brand and encourages customers to enter the shop.

The Fascia Signage Grant provides funding for business and property owners to install a new and updated façade (flat/fascia sign) on the exterior of the downtown commercial building.

#### **Eligibility Criteria:**

- All Spruce the Bruce specific eligibility criteria in section 5.3.3 apply.
- The building must be commercial or mixed-use (commercial-residential) and be located within the priority CIPA (Schedules A-2, A-3, A-4).
- Fascia signs must be attached to the front of a commercial building.

#### Financial Incentive:

 A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a fascia signage project.

#### **Examples of Eligible Projects:**

- Fascia / façade / flat storefront sign
- Other projects approved by Bruce County that create physical improvements or upgrades to the commercial property's fascia signage

#### **Examples of Ineligible Projects:**

• Backlit, neon, coroplast, vinyl banners, or freestanding signage

#### 5.3.3.3. Perpendicular Signage Grant

#### **Purpose:**

Perpendicular signs increase awareness and visibility of a business and its offerings. The sign is attached to the front of the building and mounted so the face of the sign is perpendicular to the normal flow of the street and foot traffic, which creates pedestrian-friendly downtowns.

The Perpendicular Signage Grant provides funding for business and property owners to install a new perpendicular (blade / projecting) sign on the exterior of the downtown commercial building.

#### **Eligibility Criteria:**

- All Spruce the Bruce specific eligibility criteria in section 5.3.3 apply.
- The building must be commercial or mixed-use (commercial-residential) and be located within the priority CIPA (Schedules A-2, A-3, A-4).
- The perpendicular sign must be attached to the front of the building and mounted so the face of the sign is perpendicular to the normal flow of street and foot traffic.

#### **Program Funding:**

• A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a perpendicular signage project.

#### **Examples of Eligible Projects:**

- Perpendicular / blade / projecting sign
- Other projects approved by Bruce County that create physical improvements or upgrades to the commercial property's perpendicular signage

#### **Examples of Ineligible Projects:**

Backlit, neon, coroplast, vinyl banners, or freestanding signage

#### 5.3.3.4. **Awning Grant**

#### **Purpose:**

Awnings not only provide shelter from environmental elements but can also add an extra visual appeal to the building and improve aesthetics.

The Awning Grant provides funding for business and property owners to install an awning on the exterior of the downtown commercial building.

#### **Eligibility Criteria:**

- All Spruce the Bruce specific eligibility criteria in section 5.3.3 apply.
- The building must be commercial or mixed-use (commercial-residential) and be located within a priority CIPA (Schedules A-2, A-3, A-4).

#### Financial Incentive:

 A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of an awning project.

#### **Examples of Eligible Projects:**

Awning above windows, doors, and/or takeout windows

 Other projects approved by Bruce County that create physical improvements or upgrades to the commercial property's awning

#### 5.3.3.5. Patio Installation Grant

#### Purpose:

An outdoor patio allows restaurants, bars, and cafes the opportunity to increase capacity and sales, but also add to the vibrancy of the downtown, encouraging more visitors and spending.

The Patio Installation Grant provides funding for business and property owners to install or expand an outdoor patio for their guests and visitors to enjoy food and beverage on. The patio may be a sidewalk patio, rooftop patio, or back patio.

#### **Eligibility Criteria:**

- All Spruce the Bruce specific eligibility criteria in section 5.3.3 apply.
- The building must be commercial or mixed-use and be located within the priority CIPA (Schedules A-2, A-3, A-4).
- If the patio extends onto municipal property, the applicant must submit an application and be approved for a patio permit with the municipality.

#### Financial Incentive:

 A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a patio installation project.

#### **Examples of Eligible Projects:**

- Decking
- Fencing or railings
- Flooring / patio stones / brick
- Pergola for sun shelter
- Permanent planter boxes (e.g., attached to fencing)
- Other projects approved by Bruce County that create physical improvements or upgrades to the commercial property's patio

- Patio furniture (e.g., tables, chairs, benches, etc.)
- Portable accessories (e.g., heaters, fire pits, speakers, etc.)
- Greenery (e.g., plants, flowers, shrubs, etc.)

#### 5.3.3.6. Community Marketing Grant

#### Purpose:

By collaborating on marketing projects, businesses, municipalities, not-for-profits, and charities with a focus or mandate to service visitors can ensure a cohesive approach and expand their reach to new audiences and visitors. Helping to drive sales to local businesses and encourage involvement and attendance at community events helps to drive a vibrancy in the community.

The Community Marketing Grant provides funding for businesses or municipalities, not-for-profits or charities with a focus or mandate to service visitors to collaboratively develop a package itinerary or marketing campaign that stimulates the local downtown economy.

#### **Eligibility Criteria**:

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points b. to e. apply.
- The applicants may be a combination of businesses, or a combination of municipalities, not-for-profits or charities with a focus or mandate to service visitors.
- For businesses: a minimum of three businesses, with at least one being located within the priority CIPA (Schedules A-2, A-3, A-4) collaborate and develop a package itinerary or campaign.
- For municipal and community partners: municipalities and community partners (not-for-profits or charities) collaborate and develop a marketing campaign to promote the business community and sectors.

#### Financial Incentive:

 A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a community marketing project.

#### **Examples of Eligible Projects:**

- Completed package itinerary or marketing campaign
- Design and production of marketing collateral
- Paid promotion through marketing channels (e.g., detail, print, radio, etc.)
- Other projects approved by Bruce County that create visitor attraction to the downtown cores of eligible communities

- Projects that include collaborative partners located outside of Bruce County
- Projects that duplicate a role already fulfilled within the community or Bruce County

Projects that generate advertising / promotional revenue for the applicants

#### 5.3.3.7. Agri-Food Innovation Grant

#### **Purpose:**

Agriculture is one of Bruce County's key sectors. By supporting the implementation of innovative and value-added processes, agriculture operators can improve efficiencies, expand their markets, and increase profits.

The Agri-Food Innovation Grant provides funding for agricultural operators to improve or implement new value-added and innovative technologies, software, and hardware.

#### **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points a. and c. to e. apply.
- The agriculture property must be located within the municipal-wide CIPA (Schedule A-1).
- The project must comply with all necessary municipal, provincial, federal, and local food, and safety regulations, and have received appropriate permits and permissions.
- This grant cannot be combined with any other Spruce the Bruce grants.

#### Financial Incentive:

• A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of an agri-food innovation project.

- Infrastructure related to the following:
- Agri-tourism experiences (e.g., adding a corn maze)
- Bioproduct farming (as defined by Ontario Ministry of Agriculture, Food & Rural Affairs (OMAFRA))
- Direct consumer sales (e.g., pick-your-own, roadside stands)
- Organic farming (e.g., free-range chickens)
- Small-scale food and beverage processing (e.g., making jam on-site from grown raspberries)
- Specialty crops farming (as defined by OMAFRA)
- Other projects approved by Bruce County that include value-added or innovative purchases or implementation to the agriculture operation

#### **Ineligible Projects:**

- Temporary, 'removeable', or consumable project materials or elements
- New building construction
- General maintenance repairs

#### 5.3.3.8. Business Accessibility Adaptability Grant

#### **Purpose:**

Communities become more inclusive, safe, and welcoming when the accessibility of commercial buildings is improved, and barriers are removed. The goal is to create inclusive and AODA-friendly environments for all.

The Business Accessibility Adaptability Grant provides funding for business and property owners to upgrade or renovate the exterior or interior of their commercial building to remove or reduce barriers for people with disabilities.

#### **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points a. and c. to e. apply.
- The building must be commercial or mixed-use and be located within the municipal-wide CIPA (Schedule A-1).
- The renovations and upgrades must be compliant with the requirements of the Accessibility for Ontarians with Disabilities Act (AODA).

#### Financial Incentive:

 A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a business accessibility and adaptability project.

- Automatic doors (exterior or interior)
- Accessible dressing rooms
- Accessible washrooms
- Wheelchair ramps
- Flat entrance (in place of stairs)
- Other projects approved by Bruce County that create permanent renovations or upgrades to improve the accessibility of the exterior or interior of the commercial building

#### **Examples of Ineligible Projects:**

• Temporary or 'removeable' project materials or elements

#### 5.3.3.9. Product and Experience Development / Enhancement Grant

#### **Purpose:**

Tourism is what drives visitors to explore Bruce County. By upgrading or creating new experiences and products for visitors, their length of stay and monies spent can increase, assisting the overall economy.

The Product and Experience Development / Enhancement Grant provides funding for tourism business and property owners of tourism establishments to improve the visitor experience by making upgrades and enhancements to their products, services, and physical location.

#### **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points c. to e. apply.
- The applicant must be the tenant or the property owner of a business whose products or services are demand generators directly related to tourism (accommodations, recreation and entertainment, food and beverage, travel services, and transportation). A letter of support from the property owner is required if the applicant is the tenant.
- The building or property must be located within the municipal-wide CIPA (Schedule A-1).
- This grant cannot be combined with any other Spruce the Bruce grants.

#### **Financial Incentive:**

• A grant payment of up to 50% of eligible project costs (excluding taxes), to support the completion of a product and experience development / enhancement project.

#### **Examples of Eligible Projects:**

- Infrastructure related to physical improvements or additions to a building or structure (e.g., exterior façade, patios, cabins, docks, playgrounds, etc.)
- Infrastructure related to the development of new tourism products or services
- Other projects approved by Bruce County that develop or enhance existing or new products or experiences of the tourism property or business

#### **Ineligible Projects:**

- Temporary, 'removeable', or consumable project materials or elements
- New building construction

• General maintenance repairs

# 5.3.3.10. Residential Improvement Grant

# **Purpose:**

Adding to the number of residential units available for rent will help increase the supply of housing options accessible for local residents. Focusing on downtowns and mixed-use zones will help rental tenants gain access to employment opportunities and using personal and professional services in the downtown without requiring access to a vehicle.

The Residential Improvement Grant provides funding for property owners to upgrade or renovate their mixed-use (commercial-residential) building to add new residential units or increase occupancy in existing units for long-term rental use.

### **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points c. to e. apply.
- The applicant must be the property owner.
- The building must be mixed-use (commercial-residential) and located within a downtown core or mixed-use zone of a priority CIPA (Schedules A-2, A-3, A-4).

### Financial Incentive:

• A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a residential improvement project.

# **Examples of Eligible Projects:**

- Supplies and labour related to the development of a new unit or expansion of existing units
- Supplies and labour related to necessary building code or fire code requirements
- Other projects approved by Bruce County that create permanent renovations or upgrades that add a new residential unit or increase the capacity of an existing residential unit of the mixeduse property

# **Ineligible Projects:**

- Removable or temporary items (e.g., furniture, decorative items)
- Projects that do not result in a new residential unit or increase the occupancy of an existing residential unit
- New building construction

# 5.3.3.11. Streetscape Beautification Grant

### Purpose:

Streetscape Beautification projects help make a community's downtown more attractive, distinctive to their unique brand, and pedestrian-friendly, helping to drive community vibrancy and development. Uniquely branded physical elements help to highlight the character of a downtown.

The Streetscape Beautification Grant provides funding for municipalities or their entities, business improvement areas, or registered chambers of commerce to install or improve streetscape improvements in the downtown core that improve the vibrancy of the downtown.

# **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points b. to e. apply.
- The applicant must be a municipality or their entities, a business improvement area, or a registered chamber of commerce.
- The project elements must be installed in and around the downtown core of a priority CIPA (Schedules A-2, A-3, A-4).
- The applicant must submit a letter of support from the local municipality or local council.

### **Financial Incentive:**

• A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a streetscape beautification project.

### **Examples of Eligible Projects:**

- Banners
- Benches
- Bike racks
- Flower containers
- Garbage and recycling cans
- Green space or public plaza enhancements
- Public art
- Seasonal decorations
- Other projects approved by Bruce County that create upgrades, additions, or improvements, or enhanced experiences to the streetscape within the community's downtown core

# 5.3.3.12. Community Signage Grant

### **Purpose:**

Community Signage helps to improve visitors' experiences, while showcasing the community's unique brand.

The Community Signage Grant provides funding for municipalities, not-for-profits, or charities with a focus or mandate to service visitors, to install signage that improves the visitor experience.

# **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points b. to e. apply.
- The applicant must be a municipality, not-for-profit, or charity with a focus or mandate to service visitors.
- Signage must be within Bruce County boundaries.
- The applicant must submit a letter of support from the local municipality or local council.

### Financial Incentive:

 A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a community signage project.

# **Examples of Eligible Projects:**

- Gateway signs
- Interpretive or historical plaques
- Kiosk signs
- Route / trail markers (e.g., cycling, hiking, paddling areas, marinas)
- Other projects approved by Bruce County that create upgrades, additions, or improvements, or enhanced experiences through signage within the community

### **Examples of Ineligible Projects:**

• Signage not specifically benefitting the visitor's experience

# 5.3.3.13. Destination Infrastructure and Active Transportation Grant

### **Purpose:**

By upgrading and investing in local destination infrastructure around core local attractions, visitor experience is enhanced and increases the likelihood of return trips. Investing in active transportation projects also helps engage residents and visitors and encourages active means of transportation.

The Destination Infrastructure and Active Transportation Grant provides funding for municipalities, not-for-profits, or charities with a focus or mandate to service visitors, to install or enhance infrastructure or make capital improvements that improve the quality of core visitor attractions or active transportation areas.

### **Eligibility Criteria:**

- Specific Spruce the Bruce eligibility criteria from section 5.3.3 points b. to e. apply.
- The applicant must be a municipality, not-for-profit, or charity with a focus or mandate to service visitors.
- The project work must be within Bruce County boundaries, and at a core visitor attraction or an area determined by an active transportation plan.
- The applicant must submit a letter of support from the local municipality or local council.

### **Financial Incentive:**

• A grant payment of up to 50% of eligible project costs (excluding taxes) to support the completion of a destination infrastructure and active transportation project.

# **Examples of Eligible Projects:**

- Capital improvements such as upgrades and additions to public restrooms, parking areas, and lookouts.
- Other projects approved by Bruce County that create upgrades, additions, or improvements, or enhanced experiences through Destination Infrastructure and Active Transportation within the community

# 6. Program Implementation

# 6.1. Administration

The Community Improvement Plan policy is administered by the Municipality of South Bruce, with exception to the Spruce the Bruce program which are administered by Bruce County. These programs are led by the municipality's CAO and economic development staff with support from other departments for administration, review of applications, and funding disbursements.

# 6.2. General Budget

Council determines the amount of available municipal funding to be made for these financial incentives under this Community Improvement Plan (CIP) on an annual basis. The total of all grants and loans provided in this CIP shall not exceed the eligible costs to remediate, rehabilitate, revitalize, and redevelop the lands and/or buildings. Any improvements made prior to the adoption of the CIP

are not eligible for financial incentives under the CIP.

Based on any number of factors, council or its designated authority may choose to operationalize the following if it still fit within the criteria of the program:

- Cease, reduce, or increase funding to one or more of the financial incentive programs.
- Create a maximum/cap of the percentage allocated for an individual incentive.
- Designate a maximum dollar amount allocated to a specific incentive.
- Assign a maximum amount to be used as a pool.
- Limit funds to specific incentive programs to support municipal goals.

Any adjustments to program funding or the amount of the annual budget will not require an amendment to this Plan.

# 6.3. Application Review and Approvals

Prior to application of the municipal-led incentive programs, potential applicants are encouraged to pre-consult with municipal staff to determine if their property and projects are eligible, discuss the application requirements, and to determine if other financial incentives are available.

Applications will be available to building and property owners or their tenants and will request elements such as project details, quotes, and designs of the of the proposed finished products.

Review and approval of applications is delegated to the CAO, economic development staff, or designate committee. The CAO, economic development staff, or designate committee are required to bring a recommendation to council for approval in the following situations:

- The total incentives provided to one property are more than \$20,000 in one budget year.
- A Tax Increment Equivalent Grant is requested.
- A loan is requested.

Applications for loans need to be submitted by October 31 of the year prior. Timelines associated with applications will be developed using a subsequent process and be subject to change based on budget and availability.

Upon approval of a grant or loan, and prior to beginning the project, the applicant will be required to enter into an agreement with the municipality. A final report with copies of paid invoices and photos of the completed project will need to be returned before October 31 of the approval year before funds are released.

A summary of approved financial incentives will be provided to council based on the approved budget for that year.

# 6.4. Phasing

Based on the municipal goals, planned projects, or other recently completed work for the community the municipality may choose to phase areas of the Community Improvement Plan as in Section 5.7.6 of the official plan. If there are planned studies or projects upcoming based on public infrastructure, that may impact the result of a proposed eligible project that the application may choose to defer their incentive to omit duplication of work.

# 7. Amending Policies

# 7.1. Timeframe

The Community Improvement Plan (CIP) shall remain in effect until council amends or repeals the bylaw.

# 7.2. Amendments

Amendments to the Community Improvement Plan (CIP) would not normally be required if a municipality is discontinuing or cancelling a program; or if funding to a program is decreased. Decisions respecting funding allocations to CIP programs are typically part of the annual council budget process. However, amendments to the CIP may be required for a change or expansion in the geographic area to which financial or land programs outlined in a CIP apply; or a change in the eligibility criteria (i.e. the addition of new municipal assistance programs involving grants, loans, tax assistance or land; or, an increase to a financial incentive to be offered within a municipal CIP program).

# 7.3. Participation

To carry out the community improvement goals and actions of this plan, the municipality may participate and coordinate in grants or loans with other levels of government pursuant to Section 28(7.2) of the Planning Act (1990) for the purpose of carrying out a Community Improvement Plan.

# 8. Monitoring

Program monitoring shall occur on an annual basis to determine the following:

- a. Established targets from program uptake are being met.
- b. Desired outcomes for the downtown are being achieved.
- c. Program participants are completing their commitments.
- d. Overall benefits of the program.

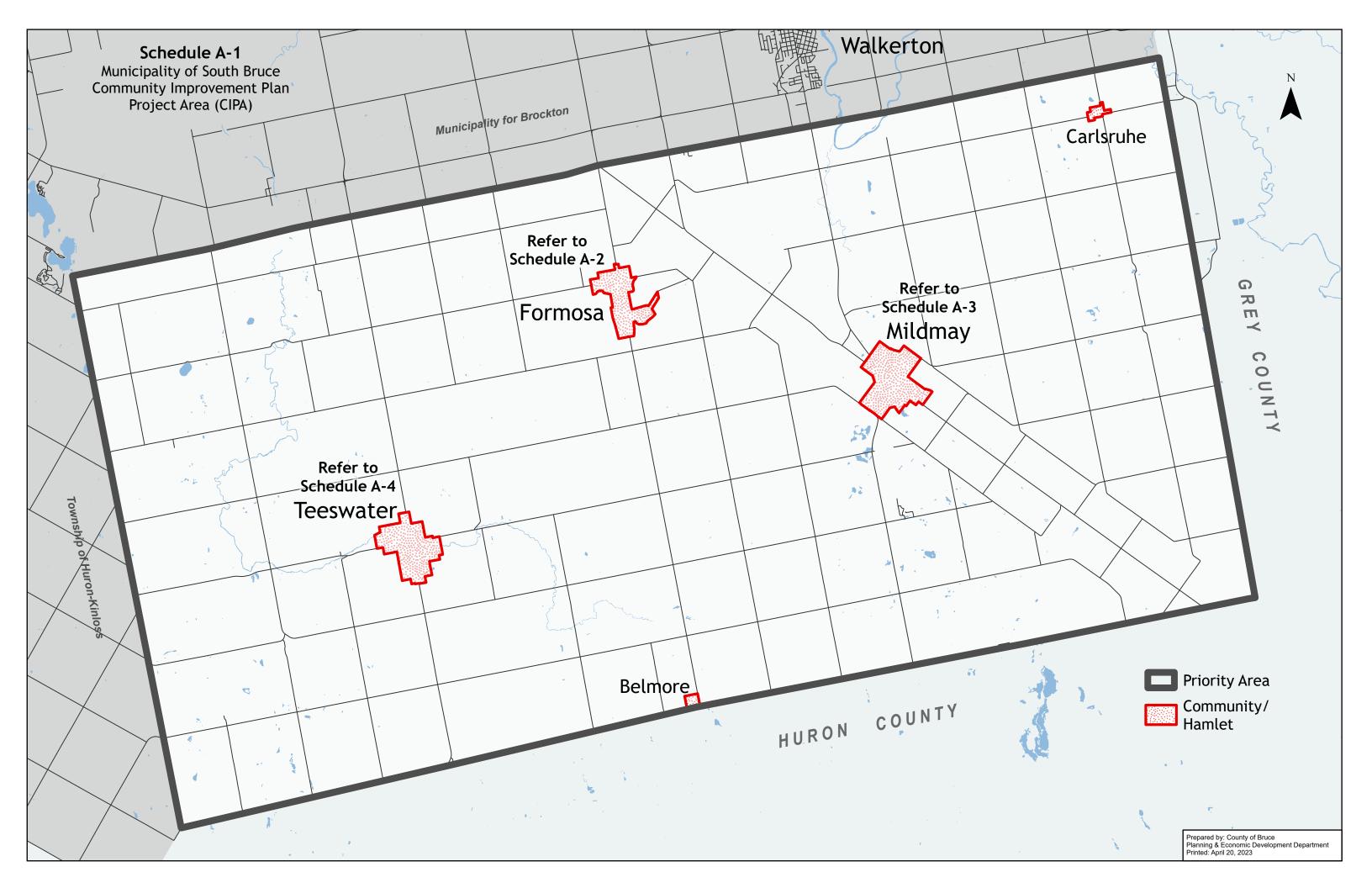
# Schedule A: Community Improvement Project Area (CIPA) Maps

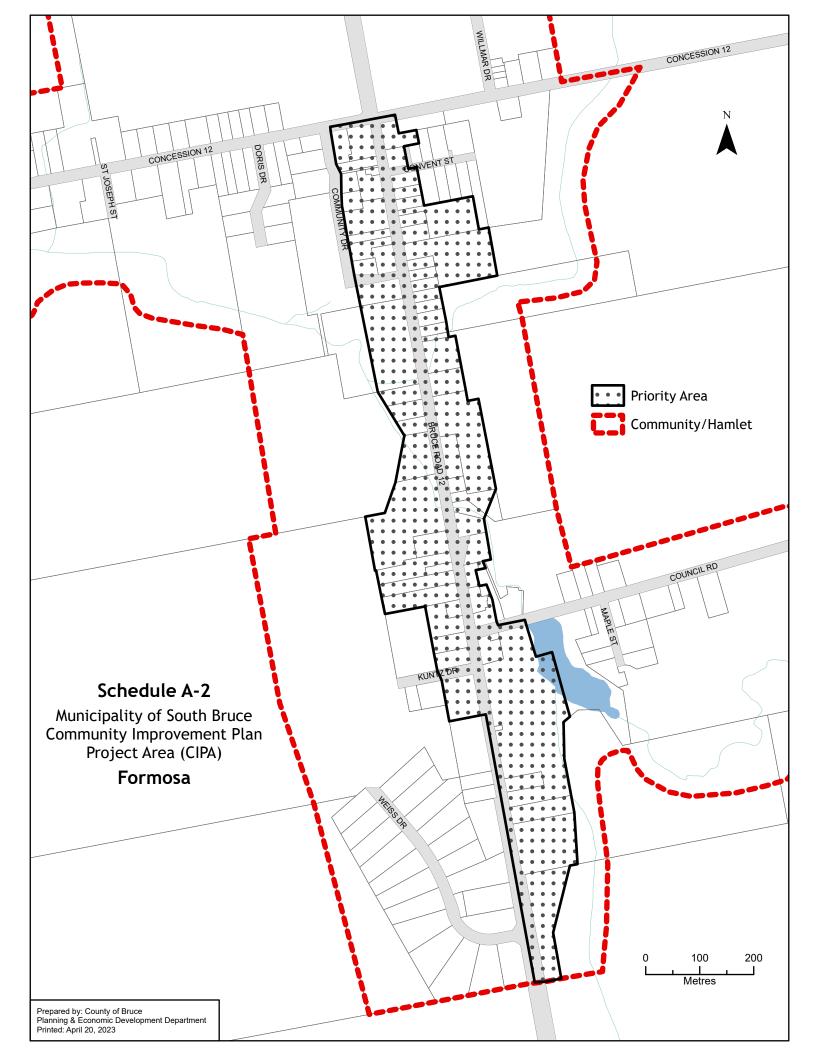
Schedule A-1: South Bruce Municipal-wide CIPA

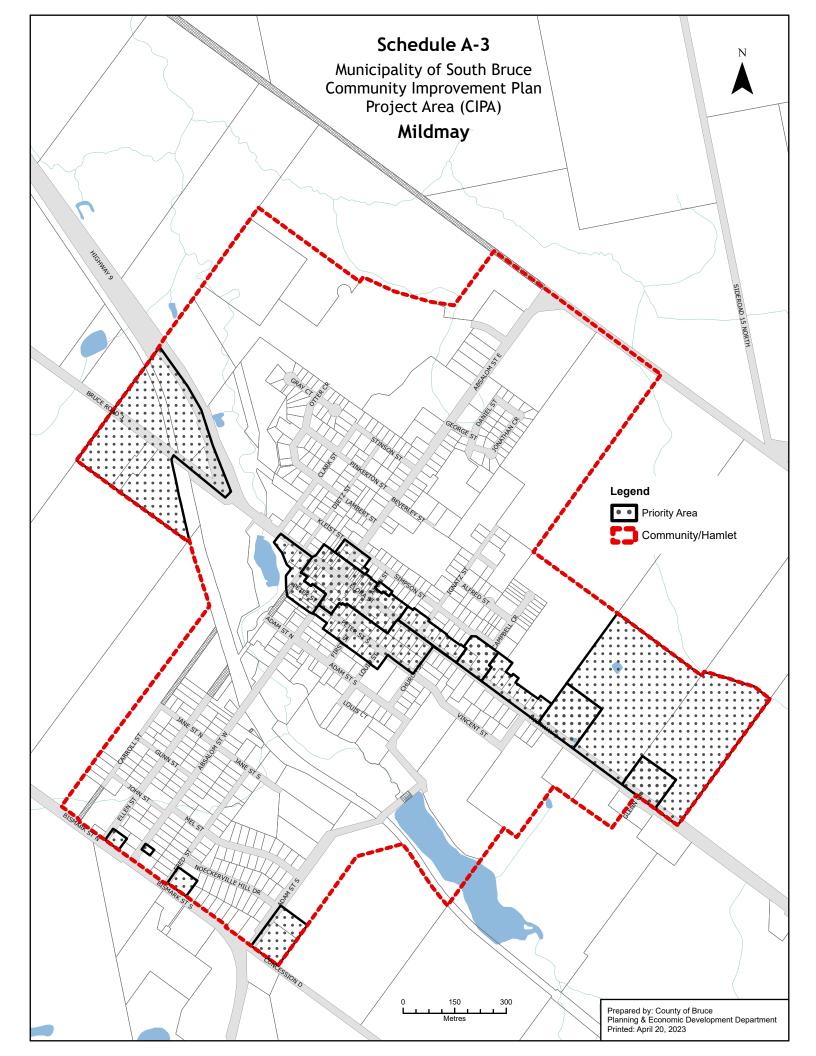
Schedule A-2: Formosa CIPA

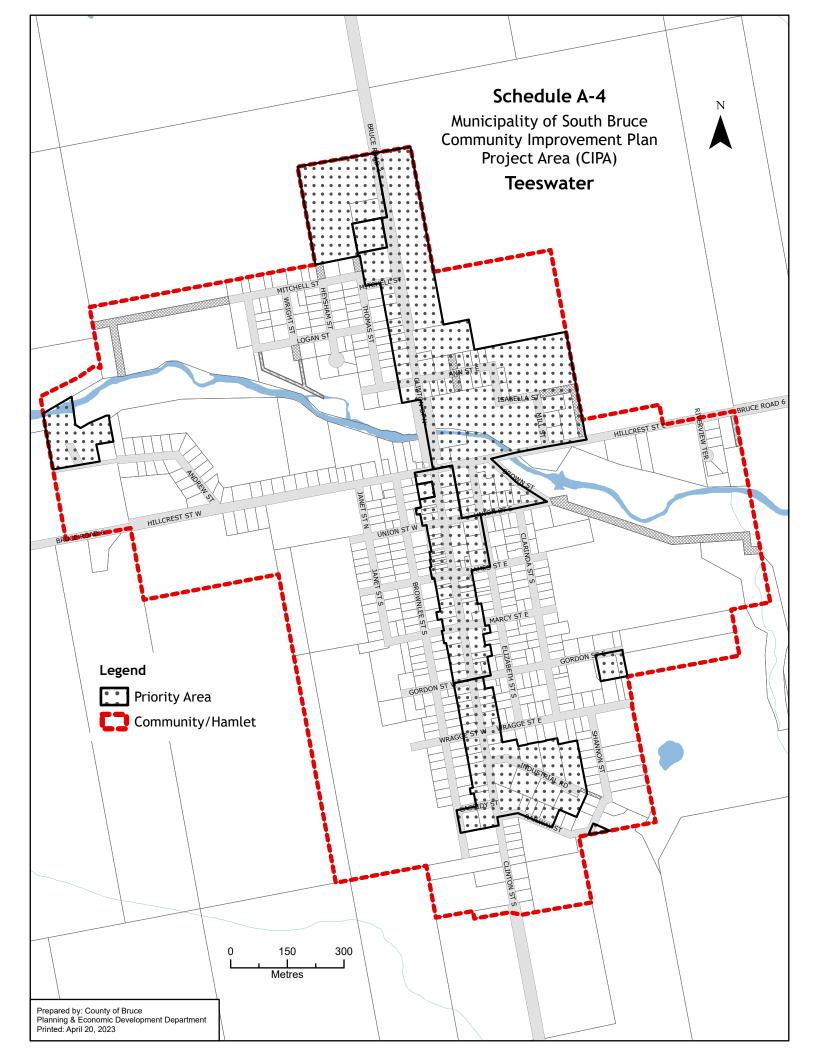
Schedule A-3: Mildmay CIPA

Schedule A-4: Teeswater CIPA









# Schedule B: Summary of the Development and Predevelopment Incentives

Incentive Program	Purpose	Additional Eligibility	Incentives
Tax Increment Equivalent Grant (TIEG) Program	Encourage the development and redevelopment of eligible properties by providing tax assistance for the property tax increase resulting from new property improvements.	Privately owned properties in the municipal-wide CIPA (Schedule A1).  Projects that have resulted in at least 25% an increase in the assessed property value or be valued at more than \$1,000,000.	Up to 100% of the Municipal and/or County tax portion for up to ten years provided on a declining basis.  County of Bruce may participate.
Municipal Fee Incentive Program	Reduction of municipal fees associated with redevelopment, infill, and new commercial development.	Privately owned properties or buildings in the municipal- wide CIPA (Schedule A-1).	One-time Municipal fee reductions up to 50%. County of Bruce may participate.
Predevelopment Study and Design Program	Offset the costs associated with preparing plans and drawings that outline the extent of the improvements being applied for.	Privately owned properties or buildings in the municipal- wide CIPA (Schedule A-1).	Municipality matches up to 50% of eligible project net costs.  County of Bruce may participate.
Surplus Land Program	Redevelop lands or buildings that are determined surplus to the needs of the local municipality or the county.	As determined through a request for proposal (RFP) process.	Land to be awarded at a reduced cost or at no cost.  County of Bruce may participate.

# Schedule C: Summary of the Building and Property Improvement Incentives

Incentive Program	Purpose	Additional Eligibility	Incentives
Façade Improvement Program	Offset costs of rehabilitation, repair, and/ or exterior improvements to buildings and street-facing facades.	Buildings that are privately owned with component of non-residential use within a priority CIPA (Schedules A-2, A-3, A-4).	Municipality matches up to 50% of eligible project net costs.
Business Signage Program	Covers costs for new or existing public facing sign improvements or additions on buildings in the municipality.	Buildings or properties that are privately owned with a component of non-residential use within the municipal-wide CIPA (Schedule A-1).	Municipality matches up to 50% of eligible project net costs.
Building Improvement and Structural Program	Supports the improvements needed to renovate, restore, or update buildings and bring them into compliance with AODA, Ontario's Building Code, or LEED certification standards.	Buildings that are privately owned with component of non-residential use within a priority CIPA (Schedules A-2, A-3, A-4).	Municipality matches up to 50% of eligible project net costs.
Property Transformation Program	Encourage upgrades to underutilized buildings or properties by repurposing the space to better suit the needs of the community with new usable residential or commercial activities.	Buildings that are privately owned with component of non-residential use or in the process of rezoning within a priority CIPA (Schedules A-2, A-3, A-4).	Municipality matches up to 50% of eligible project net costs.

Start-up Business Program	Funding for non-temporary interior leasehold, accessibility, or other capital storefront improvements for commercial spaces.	Buildings that are privately owned with component of non-residential use within a priority CIPA (Schedules A-2, A-3, A-4).	Municipality matches up to 50% of eligible project net costs.
Streetscape Beautification, Signage, and Landscaping Improvements	For improvements that boost the visual streetscape and landscaping improvements in the core downtown areas.	The project must be located in a priority CIPA (Schedules A-2, A-3, A-4).	Municipality matches up to 50% of eligible project net costs.
Agricultural Diversification Program	Encourage on-farm diversified and agriculture-related uses through value-added experiences and exterior improvements on farms.	Property with where agricultural use is permitted within the municipal-wide CIPA (Schedule A-1).	Municipality matches up to 50% of eligible project net costs.

# Schedule D: Summary of Bruce County's Spruce the Bruce Incentives

Incentive Program	Purpose	Additional Eligibility	Incentives
Façade Building Improvement Grant	Funding for business and property owners to update and improve the exterior façade of their downtown commercial building.	Zoned commercial or mixed-use within a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).
Fascia Signage Grant	Funding for business and property owners to install a new and updated façade (flat/fascia sign) on the exterior of the downtown commercial building.	Zoned commercial or mixed-use within a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).
Perpendicular Signage Grant	Funding for business and property owners to install a new perpendicular (blade / projecting) sign on the exterior of the downtown commercial building.	Zoned commercial or mixed-use within a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).
Awning Grant	Funding for business and property owners to install an awning on the exterior of the downtown commercial building.	Zoned commercial or mixed-use within a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).
Patio Installation Grant	Funding for business and property owners to install or expand an outdoor patio for their guests and visitors to enjoy food and beverage on.	Zoned commercial or mixed-use within a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).

Community Marketing Grant	Funding for businesses or municipalities, not-for-profits or charities with a focus or mandate to service visitors to collaboratively develop a package itinerary or marketing campaign that stimulates the local downtown economy.	If businesses apply: a minimum of three businesses must collaborate, with at least one located in a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).
Agri-Food Innovation Grant	Funding for agricultural operators to improve or implement new value-added and innovative technologies, software, and hardware.	Zoned agriculture within the municipal-wide CIPA (Schedule A-1).	County matches up to 50% eligible project costs (excluding taxes).
Business Accessibility Adaptability Grant	Funding for business and property owners to upgrade or renovate the exterior or interior of their commercial building to remove or reduce barriers for people with disabilities.	Zoned commercial or mixed-use within the municipal-wide CIPA (Schedule A-1).	County matches up to 50% eligible project costs (excluding taxes).
Product and Experience Development Grant	Funding for tourism business and property owners of tourism establishments to improve the visitor experience by making upgrades and enhancements to their products, services, and physical location.	For properties located within the municipal-wide CIPA (Schedule A-1) that are operating a business directly related to tourism.	County matches up to 50% eligible project costs (excluding taxes).
Residential Improvement Grant	Funding for property owners to upgrade or renovate their mixed-use (commercial-residential) building to add new residential units or increase occupancy in existing units for long-term rental use.	Zoned mixed-use within a priority CIPA (Schedules A-2, A-3, A-4).	County matches up to 50% eligible project costs (excluding taxes).

Streetscape Beautification Grant	Funding for municipalities or their entities, business improvement areas, or registered chambers of commerce to install or improve streetscape improvements in the downtown core that improve the vibrancy of the downtown.	Applicant must be a municipality or their entities with a letter of support from the municipality.  Project installed in a priority CIPA (Schedules A-2, A-3, A-4)	County matches up to 50% eligible project costs (excluding taxes).
Community Signage Grant	Funding for municipalities, not-for-profits, or charities with a focus or mandate to service visitors, to install signage that improves the visitor experience.	Applicant must be a municipality or not-for-profit, or charity with a letter of support from the municipality who a focus or mandate to service visitors.  Signage must be within Bruce County boundaries.	County matches up to 50% eligible project costs (excluding taxes).
Destination Infrastructure and Active Transportation Grant	Funding for municipalities, not-for-profits, or charities with a focus or mandate to service visitors, to install or enhance infrastructure or make capital improvements that improve the quality of core visitor attractions or active transportation areas.	Applicant must be a municipality or not-for-profit, or charity with a letter of support from the municipality who a focus or mandate to service visitors.  Project must be within Bruce County boundaries.	County matches up to 50% eligible project costs (excluding taxes).

YOU'RE INVITED TO

# AN EVENING WITH SAUGEEN HOSPICE

**EVERYONE WELCOME** 

WEDNESDAY, SEPT. 20

MILDMAY COMMUNITY CENTRE

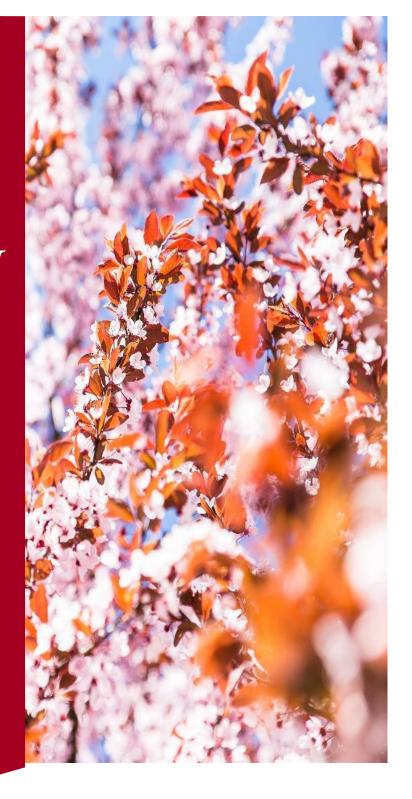
SOCIAL 6:30 – 7:15PM

**GUEST SPEAKERS 7:15PM** 

REFERSHMENT'S AND FINGER FOODS

ANNUAL MEETING AFTERWARDS

(EVERYONE WELCOME)





Grant Diemert, Architect, will be on hand for the Saugeen Hospice Building Plan update



Tiarra Gibbs (Grey and Bruce Counties), will talk about Pain and Symptom Management services available in this area.



Video presentation (update) on the Hospice build site



Update on Saugeen Hospice, by Steve Travale



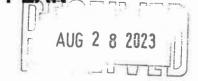




# NOTICE OF THE ADOPTION OF OFFICIAL PLAN

# AMENDMENT NO. 5

TO THE TOWN OF HANOVER OFFICIAL PLAN



**TAKE NOTICE** that the Council of the Corporation of the Town of Hanover passed By-law No. 3276-23 on the **14**<sup>th</sup> day of **August**, **2023**, under Section 17(22) of the Planning Act, R.S.O. 1990 as amended, adopting Amendment No. 5 to the Town of Hanover Official Plan.

The Amendment applies to the lands described as Part of Lot 7, Concession 2, South of the Durham Road, and more specifically described as Part 1, Reference Plan 16R-10599 and located at 100 18th Avenue in the Town of Hanover in the County of Grey.

The purpose of the Amendment is to re-designate the subject lands to permit an auto service and sales establishment in the Restricted Industrial Zone (M1).

The effect of the Official Plan Amendment is to re-designate the subject land from Restricted Industrial Zone (M1) to (M1-45) in order to add auto service and sales use.

This Official Plan Amendment (File No. LOPA#5) is site specific and a schedule is attached to this public notice.

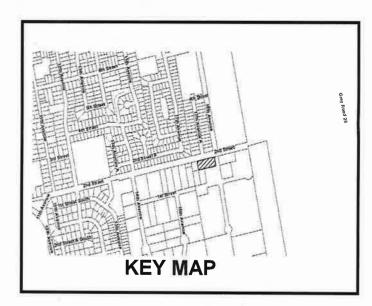
The Town of Hanover has now adopted this amendment and is circulating it to the County of Grey for final approval.

**AND TAKE NOTICE THAT** any person or public body will be entitled to receive notice of the decision of the approval authority, the County of Grey, at the following address:

County Council County of Grey 595 9<sup>th</sup> Avenue Owen Sound, Ontario, N4K 3E3 Phone: (519) 376-2205

Fax: (519) 376-7970 Toll Free: 1-800-567-4739

A copy of By-law No. 3276-23, which adopts Official Plan Amendment No. 5, together with a copy of the Amendment and the Plan, and supporting materials are available for inspection at the Civic Office, 341 10<sup>th</sup> Street, Hanover, Monday to Friday, 8:30 am to 4:30 pm. Dated at the TOWN of HANOVER this **24<sup>th</sup> day** of **August, 2023** 





Vicki McDonald, Town of Hanover 341 10<sup>th</sup> St. Hanover ON N4N 1P5 t 519.364.2780 | f 519.364.6456 | hanover.ca

# NOTICE OF THE PASSING OF A ZONING BY-LAW BY THE CORPORATION OF THE TOWN OF HANOVER

**TAKE NOTICE** that the Council of the Corporation of the Town of Hanover passed By-law No. **3277-23** on the **14**<sup>th</sup> day of **August, 2023**, under Section 34 of the Planning Act, R.S.O. 1990, as amended.

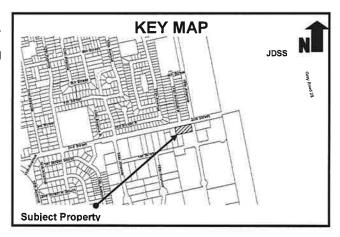
**AND TAKE NOTICE** that any person or agency may appeal to the Ontario Land Tribunal in respect of the by-law by filing with the Clerk of the Corporation of the Town of Hanover not later than the **13**<sup>th</sup> day of **September, 2023** a notice of appeal setting out the objection to the by-law and the reasons in support of the objection. Visit OLT website (<a href="https://olt.gov.on.ca/appeals-process/forms/">https://olt.gov.on.ca/appeals-process/forms/</a>) for additional information. Any appeal must be accompanied by the fee required by the Ontario Land Tribunal.

Only individuals, corporations and public bodies may appeal a zoning by-law to the Ontario Land Tribunal. A notice of appeal may not be filed by an unincorporated association or group. However, a notice of appeal may be filed in the name of an individual who is a member of the association or the group on its behalf.

No person or public body shall be added as a party to the hearing of the appeal unless, before the zoning by-law was passed, the person or public body made oral submissions at a public meeting or written submissions to the Council or, in the opinion of the Ontario Land Tribunal, there are reasonable grounds to add the person or public body as a party.

An explanation of the purpose and effect of the bylaw, describing the lands to which the by-law applies and a key map showing the location of the lands to which the by-law applies are shown below. A copy of By-law No. 3277-23 is attached for your information.

Dated at the TOWN OF HANOVER this 24<sup>th</sup> day of August, 2023.



### **EXPLANATORY NOTE**

This By-law applies only to those lands described as Part of Lot 7, Concession 2, South of Durham Road, Part 1 of Plan 16R-10599 in the Town of Hanover in the County of Grey as shown on Schedule "A" to By-law No. 3277 - 23.

The purpose of this by-law is to rezone the land from Restricted Industrial (M1) to Restricted Industrial Site Specific (M1-45) Zone to allow an auto service and sales establishment on the lands known as 100 18<sup>th</sup> Ayenue.

Lands in the M1-45 zone shall be developed in accordance with the provisions of Section 20 of the Comprehensive Zoning By-Law, excepting however that the following regulations shall apply:

a)	Use of Front and Exterior Side Yard	Vehicle display area shall be in the front yard.
b)	Open Storage	Vehicle display and vehicle service parking areas
c)	Off-Street parking	57 required & 47 provided. Off-street parking shall have length of 5.5 m



Vicki McDonald, Clerk, Town of Hanover 341 10<sup>th</sup> St. Hanover ON N4N 1P5 t 519.364.2780 | f 519.364.6456 | hanover.ca