

## Operating Budget Request Form (BRF) Index

Department	Wages	Contracts	Other	Included Operating Total	BRF#	Proposed Additions	Other explanation
Admin/Corp	23,686			reserve 23,686	CL-01-24		eScribe encoder and live closed captioning
	10,000	(10,000)			CBO-01-24		building condition assessments - fund from reserve for 2024
Fire, Emergency				-	F-01-24	3,000	reimbursement of costs to maintain DZ licence
	7,500			7,500	F-02-24		firefighter uniforms
Public Works				-	IPW-01-24	20,000	Durham depot staffing
Recreation							
WG Rec	80,000	(60,000)		revenues	REC-01-24	8,000	Summer day damp return
WG Rec		25,000			REC-02-24		recreation and trails master plan
WG Rec				45,000	REC-03-24		fencing of community garden
Econ Dev					CAO-01-24	90,000	Economic Development staffing position
Subtotals	80,000	10,000	(13,814)		-	121,000	
TOTAL				76,186			

# Municipality of West Grey

## Budget Request

Request: CL-01-24 eScribe Video Encoder and Live Closed Captioning

Department: Legislative Services

Year: 2024      Included in draft budget       Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
Acquire an eScribe Video encoder to live stream council meetings and provide live closed captioning for meetings.
<b>Justification:</b>
<p>Many West Grey residents view council meetings electronically. Currently, West Grey council meetings are live streamed through and then later posted to YouTube, meaning that residents are required to access a third-party site that can be difficult to navigate and is not integrated with the council meeting agenda. The eScribe video encoder will allow us to integrate the live stream of the meeting directly in the council calendar, meaning that those interested in viewing the meeting will only have visit one location to access all content.</p> <p>Additionally, by obtaining an eScribe encoder agenda items will automatically be tagged to their corresponding time within the video. While some viewers may want to watch council meeting videos in their entirety, many are only interested in a specific agenda or minute item. Bookmarking these points in the video lets viewers jump directly to what they want to see, without scrubbing through the entire video to find it. This means that the public will no longer have to sift through hours of a meeting to hear the item they are interested in; they will simple have to click on the agenda item which will bring them to that timestamped item within the video. Agenda items are auto-tagged meaning that staff will not be required to apply the tags manually.</p> <p>By securing a video encoder, West Grey will retain control of council meeting videos and the rights to the intellectual property of the council meeting recording. Currently, council meeting videos are posted to YouTube who require us to sacrifice control of our intellectual property and ownership rights to our content when we post content to their platform.</p> <p>The addition of an eScribe encoder would also allow West Grey to provide live-closed captioning of council meetings which will assist West Grey with providing more accessible services to residents. Closed captioning of our videos is essential for providing transparency to the widest range of constituents, and a regulatory requirement for complying with expanding accessibility standards.</p>

# Municipality of West Grey

## Budget Request

Request: CL-01-24 eScribe Video Encoder and Live Closed Captioning

Department: Legislative Services

Year: 2024      Included in draft budget       Proposed addition to budget

eScribe live closed captioning key features include:

- 97 percent accuracy
- Screen reader capabilities
- Text embedded into media player
- Being compliant with requirements in the AODA, WCAG 2.0

YouTube does not offer live closed captioning of videos.

### **Consequences of not funding:**

If not funded, residents will be required to go to multiple sites to access the council meeting agendas and the council meeting video. Stakeholders will also be required to sift through hours of meeting content in order to hear the one item on the agenda they are interested in.

By continuing to stream and post our content to YouTube, we forfeit the right to our content, including the intellectual property and how it is used. This means that YouTube can use our video and audio in almost any way they want to – from inserting advertisements to creating derivative works – with West Grey having no control or recourse over how YouTube uses it.

Not funding the video encoder and live closed captioning will mean that those with auditory impairments may not be able to access council meetings in real time, meaning that our videos are not fully accessible.

## Municipality of West Grey

### Budget Request

Request: CL-01-24 eScribe Video Encoder and Live Closed Captioning

Department: Legislative Services

Year: 2024      Included in draft budget       Proposed addition to budget

	2024 Mandatory	2024 One- time	2024 Growth	2024 Service level	2025 One- time	2025 Service level
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>		\$2,700		\$20,986		
<b>Funding Source</b>						
Tax Levy		(\$2,700)		(\$20,986)		
Reserves						
Grant						
Fees						
Other						

# Municipality of West Grey

## Budget Request

Request: CBO-01-24 Building condition assessments of all municipally owned buildings

Department: \_\_\_\_\_

Year: 2024

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
A budget to retain a consultant to perform building condition assessments on most municipally owned buildings over the next two years. First year we would complete assessments on all the small recreation halls. Year two would consider arenas and public works buildings.
<b>Justification:</b>
<p>A building condition assessment would provide detailed condition of all components of a building and would assist in budgeting and asset management. Report of each building would include:</p> <ol style="list-style-type: none"><li>1.) The Building Condition Assessment (BCA) is required to recognize all physical, operating, and functional requirements of the property and cover all the divisions associated with major construction components, systems, and equipment.</li><li>2.) The Facility Condition Index (FCI) is to express the current condition of the buildings and their individual components using the FCI industry standard. FCI is defined as a ratio of the aggregated total cost of any needed or outstanding repairs, renewal or upgrade requirements for a given building or components to the current replacement value of the building or component. This FCI is to be calculated and presented for each entire building.</li><li>3.) The current levels of service being provided.</li><li>4.) A summary of the assets in the building asset category.</li><li>5.) The replacement cost of the assets in the category.</li><li>6.) The average age of the assets in the category.</li><li>7.) The condition of the assets in the category.</li><li>8.) What is required to maintain the current levels of service for the next 20 years.</li></ol> <p>There is a new accounting standard PS3280 that covers asset retirement obligations (ARO). The standard must be applied by all public sector entities in their 2023 financial statements. Common asset retirement obligations under the scope of PS 3280 have not previously been recognized by municipalities, such as obligations to retire buildings with asbestos or underground fuel storage tanks. Appropriate and sufficient audit evidence will be required to gain assurance over the data. Funding for the first year of the program would be funded from an administration reserve but subsequent years would require funding from the tax levy.</p>

# Municipality of West Grey

## Budget Request

Request: CBO-01-24 Building condition assessments of all municipally owned buildings

Department: \_\_\_\_\_

Year: 2024                      Included in draft budget                       Proposed addition to budget

<b>Consequences of not funding:</b>						
<p>If not funded the municipality would continue to make budgeting and asset management decisions without a complete understanding of the life cycle of the building. Staff would also be challenged to demonstrate that ARO have been reviewed as part of the 2023 audit for the financial statements.</p>						
<b>Alignment with council priority of strategic plan</b>						
<p>Pillar: Build a better future.</p> <p>Goal: Vibrant community.</p> <p>Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars and develop funding strategies for long-term asset management.</p>						
	2024 Mandatory	2024 One-time	2024 Growth	2024 Service level	2025 One-time	2025 Service level
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>		\$10,000			\$50,000	
<b>Funding Source</b>						
Tax Levy					(\$50,000)	
Reserves		(\$10,000)				
Grant						
Fees						
Other						

**Municipality of West Grey**

Budget Request

Request: CBO-01-24 Building condition assessments of all municipally owned buildings

Department: \_\_\_\_\_

Year: 2024

Included in draft budget

Proposed addition to budget

# Municipality of West Grey

## Budget Request

Request: F-01-24 Reimbursement of costs to maintain a DZ license

Department: Fire Service

Year: 2024

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
<p>Respectfully request council approve the reimbursement of costs of MTO drivers medical and Z requirements to maintain a DZ license for fire service staff.</p> <p>A DZ license is required to operate the majority of the fire services apparatus. Currently we put the costs of both obtaining and maintaining this license solely on our volunteer firefighters. Who for the vast majority only obtain the license to better serve the fire service.</p> <p>The costs associated in maintaining a DZ license are obtaining a Ministry of Transportation medical, performed by a registered physician, typically your family doctor. The cost can range from \$100 to over \$200.00 and are required now through a random lottery and more frequently based on age. In addition, complete a written test to the Z (air brake) requirements in person at a Drive Test facility currently at a cost of \$115.00. Every five years as part of your regular driver's license renewal.</p>
<b>Justification:</b>
<p>Currently the municipality of West Grey reimburses these costs for staff in other departments who require a DZ license to perform their job.</p> <p>Increase recruitment and retention of staff and increasing the number of drivers on staff by reducing the financial burden.</p> <p>At a recent Ontario Association of Fire Chiefs PAC meeting that included fire chiefs from Grey, Bruce, and Huron Counties. A poll was taken and found that every municipality represented there including Elmwood, except for West Grey and Southgate reimbursed their firefighters for the costs associated with maintaining a DZ license.</p>
<b>Consequences of not funding:</b>

## Municipality of West Grey

### Budget Request

Request: F-01-24 Reimbursement of costs to maintain a DZ license

Department: Fire Service

Year: 2024

Included in draft budget

Proposed addition to budget

Lower recruitment and retention of staff

Staff refusing to obtain or who currently have a DZ license not renewing it, resulting in a shortage of drivers.

Shortage of drivers could result in increased response time to emergencies.

**Alignment with council priority of strategic plan**

Pillar: Build a better future.

Goal: Vibrant community.

Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars and develop funding strategies for long-term asset management.

	2024 Mandatory	2024 One-time	2024 Growth	2024 Service level	2025 One-time	2025 Service level
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>			\$3,000			\$3,000

<b>Funding Source</b>						
Tax Levy			(3,000)			(3,000)
Reserves						
Grant						
Fees						
Other						

**Municipality of West Grey**

Budget Request

Request: F-01-24 Reimbursement of costs to maintain a DZ license

Department: Fire Service

Year: 2024      Included in draft budget       Proposed addition to budget

# Municipality of West Grey

## Budget Request

Request: F-02-24 Firefighter Uniforms

Department: Fire Service

Year: 2024

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
<p>Respectfully request council approve the purchase of uniforms for current fire service staff and continue to fund uniform needs on an annual basis.</p> <p>Historically this was a budget item that has been cut and to date has not been reinstated. This has led to some staff having a complete uniform, some having part uniforms and some staff having hand me down, worn out uniform pieces and some staff purchasing their own uniforms. All leading to a mis-matched, inconsistent, unprofessional representation of our fire service.</p> <p>The cost of a complete "station wear" uniform is currently \$155.00.</p> <p>An investment of \$7,500.00 in 2024 would be required to bring all current staff up to a complete station wear set.</p> <p>Ongoing an investment of up to \$1500.00 annually would be required to maintain uniforms for both current and new staff.</p>
<b>Justification:</b>
<p>The standard uniform for firefighters is commonly referred to as station wear. Typically, dark, or navy blue and includes a button-down shirt, pants, belt, and epaulets (shoulder flashes that identify rank).</p> <p>The station wear uniform gives the firefighter a sense of belonging, pride, and unity. Station wear is also the standard dress code for meetings, training sessions and other fire department events.</p> <p>Providing staff station wear ensures that the municipality is projecting and promoting the professionalism of its firefighters and shows that they value their service to the community.</p> <p>As firefighters often host and or participate in public community events, the station wear also promotes this professionalism to the public.</p> <p>At a recent Ontario Association of Fire Chiefs PAC meeting that included fire chiefs from Grey, Bruce, and Huron Counties. A poll was taken and found that every</p>

## Municipality of West Grey

### Budget Request

Request: F-02-24 Firefighter Uniforms

Department: Fire Service

Year: 2024

Included in draft budget

Proposed addition to budget

municipality represented there including Elmwood, except for West Grey currently supplied the station wear style uniforms to their firefighters

**Consequences of not funding:**

Lower recruitment and retention of staff

Low morale, poor job satisfaction

Unprofessional image

No sense of unity

**Alignment with council priority of strategic plan**

Pillar: Build a better future.

Goal: Vibrant community.

Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars and develop funding strategies for long-term asset management.

	<b>2024 Mandatory</b>	<b>2024 One-time</b>	<b>2024 Growth</b>	<b>2024 Service level</b>	<b>2025 One- time</b>	<b>2025 Service level</b>
<b>Capital Expenditure</b>		\$7,500				

# Municipality of West Grey

## Budget Request

Request: F-02-24 Firefighter Uniforms

Department: Fire Service

Year: 2024

Included in draft budget

Proposed addition to budget

<b>Operating Expenditure</b>				\$1,500		\$1,500
<b>Funding Source</b>						
Tax Levy		(7,500)		(1,500)		(1,500)
Reserves						
Grant						
Fees						
Other						

# Municipality of West Grey

## Budget Request

Request: IPW-01-24 Durham Depot Staffing-Replace two Seasonals with one full time Staff

Department: Infrastructure and Public Works

Year: 2024

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
Public Works Dept, Durham Depot-to replace two (2) seasonal (1 winter and 1 summer) with one permanent full-time employee
<b>Justification:</b>
<p>For the Durham Depot, the full compliment of staff includes one (1) seasonal employee during the summer and two (2) seasonal employees during the winter. For the last two (2) years, the combination of the summer seasonal position and one (1) of the two (2) winter seasonal positions has averaged 1900 hours per year, just shy of full-time hours.</p> <p>The challenge is that both Durham &amp; Neustadt water &amp; sewer utilities are managed and staffed through the Durham Depot. For this to be effective, each employee requires a valid DZ license and valid water &amp; sewer licenses. It is very difficult to find seasonal employee(s) that have one (1) of these qualifications little on all three (3).</p> <p>Without valid water &amp; sewer licenses, the seasonal is limited on job duties and cannot take a regular turn on call. The situation is further compounded during vacation schedules, out of town training and sick time.</p> <p>The conversion of two (2) seasonal positions to one (1) full time would bring the complement of staff in Durham to three (3) full time plus the supervisor. All would be qualified to take a regular turn on call while building a robust operating model specifically as it relates to key job functions in water, sewer and the Minimum Maintenance Standards (MMS). As development continues and West Grey reaches the current rated capacities of its facilities, there will be additional stresses on field staff.</p> <p>Between now and the day when the facilities reach capacity, there is substantial work that needs to be done. While presenting the annual reports for the Durham Drinking Water System (DWS) and Durham Wastewater Treatment Plant (WWTP), it was noted that the flow rate from the DWS was greater than the flow rate entering the WWTP. This is unusual as due to inflow and infiltration into the sewer collection system, the flow is typically greater at the WWTP. In and effort to create low-cost capacity it is proposed field staff investigate leaks in the water distribution system, such as stress testing old watermains; smoke testing and CCTV the sanitary sewer collection system to name a few little on making actual repairs. A seasonal without a</p>

## Municipality of West Grey

### Budget Request

Request: IPW-01-24 Durham Depot Staffing-Replace two Seasonals with one full time Staff

Department: Infrastructure and Public Works

Year: 2024

Included in draft budget

Proposed addition to budget

valid water & sewer license is of little value as they are limited to the actions they can take in distribution and collection systems.

Further, during times of heavy snowfall, an additional employee with a DZ license will further ensure compliance with the MMS as it relates to snow removal and sanding and salting operations. With the proposed developed planned in and around Durham, the snow removal routes will need to be expanded to ensure the activities are completed within the time frames laid out in the MMS.

The current budget hit would be an annual net \$20,000 per year increase to the operating budget. The estimated cost for one (1) additional employee, including payroll burden is \$80,000 per year; with a combined reduction in cost of a winter seasonal and summer seasonal, including payroll burden the estimated seasonal reduction is \$60,000 per year.

#### **Consequences of not funding**

If not funded the challenges of meeting the MMS; and water & sewer compliance obligations as the facilities reach rated capacity may be compromised.

	<b>2024 Mandatory</b>	<b>2024 One-time</b>	<b>2024 Growth</b>	<b>2024 Service level</b>	<b>2025 One- time</b>	<b>2025 Service level</b>
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>				\$20,000		
<b>Funding Source</b>						
Tax Levy				(\$20,000)		
Reserves						

# Municipality of West Grey

## Budget Request

Request: IPW-01-24 Durham Depot Staffing-Replace two Seasonals with one full time Staff

Department: Infrastructure and Public Works

Year: 2024      Included in draft budget       Proposed addition to budget

Grant						
Fees						
Other						

# Municipality of West Grey

## Budget Request

Request: R-01-24 Summer Day Camp Return

Department: Community Services

Year: 2024

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
Return of full day municipal summer day camp for children aged 5-13
<b>Justification:</b>
<p>In 2020 following lifting of pandemic restrictions West Grey Community Services partnered with a local charitable organization (Elephant Thoughts) to offer a joint summer day camp. The program ran for two seasons quite successfully serving many children within West Grey for a singular week of day camp each summer. Due to grant funding and organizational changes the program did not run as a joint initiative in 2023, rather, Elephant Thoughts took over the program in totality and engaged youth aged 10-13 for coding and robotics leaving a gap in camp programming in the area.</p> <p>In response to the change in programming West Grey offered a part-day camp style programming to fill the gap over the 2022 season. While this program served participants well it is evident that there is need in the community for a full summer day camp program. Participant engagement collected over the summer from parents and guardians showed significant interest in seeing the return of a full day camp program.</p> <p>Proposed programming would be able to support upwards of 550 program participants aged 5-13 from 9am-4pm daily with extended hours being available from 7:30am-6:00pm.</p>
<b>Consequences of not funding:</b>
If not funded full municipal summer day camp would not proceed leading to a potential loss of up to \$60,000 in potential revenue.

## Municipality of West Grey

### Budget Request

Request: R-01-24 Summer Day Camp Return

Department: Community Services

Year: 2024

Included in draft budget

Proposed addition to budget

	<b>2024 Mandatory</b>	<b>2024 One- time</b>	<b>2024 Growth</b>	<b>2024 Service level</b>	<b>2025 One- time</b>	<b>2025 Service level</b>
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>				\$80,000		
<b>Funding Source</b>						
Tax Levy				(\$20,000)		
Reserves						
Grant						
Fees				(\$60,000)		
Other						

# Municipality of West Grey

## Budget Request

Request: R-02-24 Recreation and Trails Master Plan

Department: Community Services / Public Works

Year: 2024

Included in draft budget

Proposed addition to budget

Description						
<b>Budget Request Form</b>						
<b>Nature of request:</b>						
Creation of a Recreation and Trails Master Plan						
<b>Justification:</b>						
<p>A Recreation and Trails Master plan helps to provide a clear roadmap and framework for the development and enhancement of recreational facilities and programs within a community. This ensures that resources are allocated efficiently and effectively to help serve the needs of West Grey and the surrounding community.</p> <p>A Recreation and Trails Master plan takes a multifaceted and cohesive look at the department and its functions, recreation facilities, trails, program offerings, and community need leaning on both community engagement as well as concrete data and reports.</p> <p>A Recreation Master Plan provides a strategic framework that helps staff and council make informed decisions about the development and management of recreational facilities, trails, and programming. It ensures that recreation remains an integral part of community life and contributes to the overall quality of life for residents.</p>						
<b>Consequences of not funding:</b>						
If not funded the project would not proceed. Failure to fund would not provide clear direction while making decision related to recreation infrastructure and programming.						
	<b>2024 Mandatory</b>	<b>2024 One-time</b>	<b>2024 Growth</b>	<b>2024 Service level</b>	<b>2025 One- time</b>	<b>2025 Service level</b>
<b>Capital Expenditure</b>		\$25,000				

# Municipality of West Grey

## Budget Request

Request: R-02-24 Recreation and Trails Master Plan

Department: Community Services / Public Works

Year: 2024

Included in draft budget

Proposed addition to budget

<b>Operating Expenditure</b>						
<b>Funding Source</b>						
Tax Levy		(\$25,000)				
Reserves						
Grant						
Fees						
Other						

# Municipality of West Grey

## Budget Request

Request: R-03-24 Fencing of community garden

Department: Community Services

Year: 2024

Included in draft budget

Proposed addition to budget

Description						
<b>Budget Request Form</b>						
<b>Nature of request:</b>						
Fencing of community garden						
<b>Justification:</b>						
<p>The West Grey (Durham) community garden has experienced some vandalism throughout the 2022 and 2023 growing season including damage and stealing of produce.</p> <p>Garden users have expressed that they would like to see the garden fenced as it would help to define the space a deter vandalism.</p>						
<b>Consequences of not funding:</b>						
If not funded, the project would not move forward.						
	<b>2024 Mandatory</b>	<b>2024 One- time</b>	<b>2024 Growth</b>	<b>2024 Service level</b>	<b>2025 One- time</b>	<b>2025 Service level</b>
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>		\$8,000				

# Municipality of West Grey

## Budget Request

Request: R-03-24 Fencing of community garden

Department: Community Services

Year: 2024

Included in draft budget

Proposed addition to budget

<b>Funding Source</b>						
Tax Levy		(\$8,000)				
Reserves						
Grant						
Fees						
Other						

# Municipality of West Grey

## Budget Request

Request: CAO-01-24 - Economic Development Officer

Department: CAO

Year: 2024

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
Economic Development staffing: reinstate economic development position.
<b>Justification:</b>
<p>West Grey's economic development efforts were previously managed by the CAO and supported by a full-time economic development position. Organizational changes and retirements necessitated a restructure to retain a full-time planner. The CAO assumed the primary responsibility for economic development. The CAO participated in several initiatives to advance economic development, however, the growing scope of work and development across West Grey warrants permanent additional staff support.</p> <p>During the pandemic, recreation programs were suspended or drastically reduced for almost two years. This presented an opportunity to pivot a staff member in recreation to provide support for economic development and corporate projects. Post-pandemic, that support continues to expand, however, the recreation workload has also returned and is growing to reflect the changing communities in West Grey. Carrying a workload of recreation/community services and economic development is no longer manageable.</p> <p>In addition to proactive and pointed marketing activities, the economic development officer (EDO) will be responsible for developing and nurturing partnerships with, and support for, our business community. Recreation/community services staff will continue assisting with economic-development focused events; however, the EDO will be responsible for all business outreach, attraction activities and developing programs and strategies to bring commercial investment to West Grey. The EDO will participate in collaborative opportunities with Grey County Economic Development, Saugeen Economic Development Corporation, the South Grey Chamber of Commerce, the BIA and other business-focused entities. The CAO simply does not have the capacity to be involved at the working group level in this robust network.</p> <p>West Grey will also continue being involved in discussions with neighbouring municipalities regarding growth projections, development pressures, and any commercial expansion needs. The expertise of this position will be a valuable addition to the West Grey team which currently includes the CAO, planning, building and public works staff.</p>

# Municipality of West Grey

## Budget Request

Request: CAO-01-24 - Economic Development Officer

Department: CAO

Year: 2024

Included in draft budget

Proposed addition to budget

**Consequences of not funding:**

Lost momentum on economic progress to date and the inability to fully leverage the economic development opportunities identified in the Council Action Plan. Several collaborations and effective working partnerships have been initiated and are at risk of dwindling due to capacity constraints.

In addition to supporting our known economic development initiatives, this position will be beneficial as a member of the staff team working with Grey County and Hanover regarding future growth needs.

**Alignment with Council Action Plan 2023-2026**

Pillar: Work together

Goal: Invest in business

Strategy:

1. Develop effective inter-municipal partnerships to facilitate the development of southwest Grey County.
2. Advocate for physician recruitment.
3. Hire an economic development officer.

Pillar: Promote community

Goal: Promote and market

Strategy:

1. Promote West Grey as a tourism destination with West Grey branding.

	<b>2023 Mandatory</b>	<b>2023 One- time</b>	<b>2023 Growth</b>	<b>2023 Service level</b>	<b>2024 One- time</b>	<b>2024 Service level</b>
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>				90,000		
<b>Funding Source</b>						

# Municipality of West Grey

## Budget Request

Request: CAO-01-24 - Economic Development Officer

Department: CAO

Year: 2024      Included in draft budget       Proposed addition to budget

Tax Levy				(90,000)		
Reserves						
Grant						
Fees						
Other						

Note: