

Municipality of West Grey

Budget Request

Request: Library programs & services

Department: Library

Year: 2024

Included in draft budget ☒

Proposed addition to budget ☐

Description
Budget Request Form
Nature of request:
2024 budget
Justification:
Only \$700 from DCs added this year. \$322 increase – 2% increase for contract with GH \$2,000 – new office chairs \$2,263 – new e-resources \$1,000 – training for staff
Consequences of not funding:
Alignment with council priority of strategic plan
Pillar: Goal: Strategy:

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	2024 Mandatory	2024 One- time	2024 Growth	2024 Service level	2025 One- time	2025 Service level
Capital Expenditure						
Operating Expenditure	35,528			6,085		
Funding Source						
Tax Levy	35.528			6,085		
Reserves						
Grant						
Fees						
Other						