Municipality of West Grey

Budget Request

Request:								
Department:								
Year: <u>2025</u>	Included in draft budget \square	Proposed addition to budget \square						
Description								
Budget Request Form								
Nature of request:								
Economic Dev	elopment Officer – permanent full-ti	me (effective September 2025)						
commercial an and quality of I Officer within a help them expande development is residents and I economic resilion. The Economic concierge, by Grey through the and champion development. Most economic requires partner and support for Increased busing supports municipally.	Economic development not only he d industrial tax revenue, but it also i life for a community. Specific roles of community include: retaining busing and; securing new investment; asset trategies and facilitating training opposed businesses in need of skilled where it is an action of the processes of government (at all I for finding a path forward for long-test of the processes and levels of government of the programs and initiatives. The programs and initiatives of government in a community processes investment in a community processes in the community who ward of life.	improves the economic well-being of an Economic Development besses and providing resources to ssing the need for workforce cortunities and connection between workers; supporting strategies for mong stakeholders. It is interested in investing in West levels) and acting as a business es interested in investing in West levels) and acting as an advocate erm, sustainable investment and local level, but long-term success ent, particularly to obtain resources ovides additional tax revenue, that all infrastructure and priorities, and						
Consequence	s of not funding:							
Municipality de vision for the fu	eeing consistent and steady resider evelops and implement strategies an uture, which includes ensuring a baland nd commercial and industrial develo	ance between residential						
Without a dedidevelopment on avigating the	elopment produces significant return cated staff resource to support econ pportunities will be lost; developers complexity of municipal and province trlooked as a place to do business, i	nomic development, investment/ will continue to struggle with cial requirements, and West Grey is						

and commercial tax revenue.

Alignment with council priority of strategic plan

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Year: <u>2025</u>	Include	Included in draft budget \square		Proposed addition to budget \square					
Pillar: Build a better future									
Goal: Invest in business									
Strategy: Appoint a dedicated Economic Development Officer to spearhead business retention and attraction efforts.									
Note: the job description has not been graded within the municipal pay grid framework; annual salary is estimated at a band 11, and includes an estimate for benefits and OMERS contributions.									
	2025 Mandatory	2025 One- time	2025 Growth	2025 Service level	2026 One- time	2026 Service level			
Capital Expenditure									
Operating Expenditure									
Funding Source									
Tax Levy				\$30,580		\$91,740			
Reserves									
Grant									
Fees									
Other									