TABLE 1

2025 Reserve Capacity Assessment Durham Water Works

21-036

		21-030
1	Rated Capacity (m³/day)	3011
2	Max day demand (m³/day) 2013-2024	1756
3	Avg day demand (m³/day) 2013-2024	1074
4	Reserve Capacity (m³/day) (1) - (2)	1255
5	Max day factor (2) ÷ (3) 2
6	Approximate Billable Connections including commerical/institutional	1481
7	Equivalent Person per residential unit (2016 Census Data. Population: 2,609, Private Dwelling 1196)	2.2
8	Equivalent household average water demand (m³/day) (3) ÷ (6)	0.73
9	Actual average water demand per household (metered consumption ÷ number of metered residences) 4 (m³/day)	0.47
10	Committed Capacity Summary (m³/day) using Max Day Factor of 2	:
i)	Sunvale Subdivision: 456 persons ¹ @ 450 lcpd	410
ii)	Broos Subdivision: 209 ² persons @ 450 lcpd	188
iii)	Rockwood Terraces ³ (upgraded)	28
iv)	Infilling (m³/day) 50 units assumed (150 persons) @ 450 lcpd	135
11	Total committed capacity (m³/day)	761
12	Committed Reserve Capacity for water works (m³/day) (4) - (11)	494
13	Developments under Review (m³/day)	
i)	Khanani Subdivision: 317 persons @ 450 lcpd	286
ii)	Roseate Subdivision: 351 person @ 450 lcpd	316
iii)	Saddler Subdivision: 113 persons @ 450 lcpd	102
iv)	Bruce St. Residentical Development: 113 persons @ 450 lcpd	102
13	Future Development Capacity needed (m³/day)	806
14	Shortfall in capacity (m³/day) (12) - (13)	-312

- Sunvale subdivision has 85 units out of 247 units, already constructed & connected to water & sewage system's. This spreadsheet forecast flows for remaining 162 residences @ 3 pph per Cobide Report.
- 2 Broos Subdivision has been allocated capacity for 209 persons <u>only</u> in 2025. There are more Homes that will be built in the subdivision.
- New Rockwood Terrance shall have 128 beds as opposed to existing 100 bed that are already connected to water & sewage system. Flow forecast is for 28 beds only.
- 4 The actual water consumption of meterd residences based on 2014 2023 data.

Note: It is anticipated that New Drilled Well (PTTW not obtained) shall provide water supply in sufficient quantity and exceed shortfall in capacity outlined in line 14.