



# Council Report

<b>Meeting date:</b>	January 19, 2021
<b>Title:</b>	2021 Capital Budget Project Approval
<b>Prepared by:</b>	Kerri Mighton, Director of Finance/Treasurer
<b>Reviewed by:</b>	Laura Johnston, CAO

## Recommendation

That council approves the 2021 capital budget for the Municipality of West Grey to a maximum of 50% of the 2020 budget for the specific project(s):

Durham & Neustadt Water Well Back-up System - \$24,000.

## Executive summary

The Durham and Neustadt Water Systems require an immediate upgrade to the back-up monitoring system and we require approval to spend up to 50% of the capital budget to allow for the purchase at an estimated cost of \$24,000.

## Background and discussion

The Durham and Neustadt Water Systems require an immediate upgrade to the back-up monitoring system, which is necessary to ensure we continue to be in compliance with our certificates of approval for the water systems.

## Legal and legislated requirements

None.

## Financial and resource implications

The funding for the project will come from the Durham and Neustadt water/sewer system revenues.

## Staffing implications

None – the water operations are contracted to Veolia Water Canada Inc.

## Consultation

Director of infrastructure and public works.



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## Alignment to strategic vision plan

Pillar: build a better future

Goal: vibrant community

Strategy: maintain and invest in our infrastructure

## Attachments

None.

## Next steps

Once council approval is received the project will begin.

Respectfully submitted:

Kerri Mighton

Director of Finance/Treasurer