

2026 Budget items considered but not included

Description	Cost	% Tax Levy Impact
Pedestrian Crossing at Garafraxa St & Saddler St	200,000	1.23
Pedestrian Crossing Study - Gara & Jackson	18,750	0.12
Portable Speed Signs	27,500	0.17
Landfill Trench Covers	125,000	0.77
Sidewalk - reduced from \$95,000	50,000	0.31
Normanby Ice Resurfacers - tsfr to reserve only	95,000	0.58
Durham Arena Battery Powered Ice Power Edger	8,000	0.05
Neustadt Dam EA	50,000	0.31
Durham Flood Plan Mapping 50% cost	50,000	0.31
<b>Total</b>	<b>624,250</b>	<b>3.83</b>