



Council report

Meeting date:	January 19, 2021
Title:	2020 Strategic Vision Plan – Q4 update
Prepared by:	Lindsey Glazier, Administrative Assistant, Clerk's Office
Reviewed by:	Laura Johnston, CAO

Recommendation

That council receives report, 2020 Strategic Vision Plan – Q4 update.

Executive summary

Attached to this report is the fourth quarter (Q4) 2020 status update on the progress of the strategies of the current strategic vision plan.

Background and discussion

On Tuesday, February 18, 2020, West Grey council adopted the 2020-2022 Strategic Vision Plan. The plan has three pillars: 1) Work Together; 2) Build a Better Future; and 3) Promote Community and provides a road map to guide the municipality forward to 2022. For each pillar, there are goals with strategies and actions to help achieve these goals. This report provides a status update on the strategies and estimated completion dates.

Budget cuts and event cancellations due to the COVID-19 have impacted some completion dates and community initiatives.

Quarterly reports have been presented to council throughout 2020.

Legal and legislated requirements

None.

Financial and resource implications

Funds are designated to departments in the 2020 budget to meet the goals of the Strategic Vision Plan.



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Staffing implications

Various, depending on the initiative.

Consultation

Laura Johnston, CAO

Alignment to strategic vision plan

Pillar: work together

Goal: clear communication

Attachments

Pillar 1: Work together progress update

Pillar 2: Build a better future progress update

Pillar 3: Promote community progress update

Next steps

Staff continue to monitor the strategic vision plan. 2021 actions will be identified by the senior management team in consultation with council goals. Funds will be designated to departments in the 2021 budget to meet the goals of the Strategic Vision Plan

Respectfully submitted:

Lindsey Glazier, Administrative Assistant, Clerk's Office