



# Council Report

<b>Meeting date:</b>	February 16, 2021
<b>Title:</b>	2021 Capital Budget Project Approval
<b>Prepared by:</b>	Kerri Mighton, director of finance/treasurer
<b>Reviewed by:</b>	Laura Johnston, CAO

## Recommendation

That council approves the 2021 capital budget for the Municipality of West Grey to a maximum of 50% of the 2020 budget for the specific project(s):

Police Vehicles      \$65,500.

## Executive summary

The West Grey Police would like to move forward with the replacement of one of their police vehicles and we require approval to spend up to 50% of the capital budget to allow for the purchase at an estimated cost of \$65,500.

## Background and discussion

The West Grey Police would like to move forward with the replacement of one of their police vehicles. This vehicle would replace one of the existing fleet which has in excess of 200,000 km.

## Legal and legislated requirements

None.

## Financial and resource implications

The funding for the project will come from a combination of tax levy and revenue from trade-in/sale of the older fleet vehicle.

## Staffing implications

None.

## Consultation

Chief of Police

## Alignment to strategic vision plan



August 4, 2020 (2)

Pillar: build a better future

Goal: vibrant community

Strategy: maintain and invest in our infrastructure

## Attachments

None.

## Next steps

Once council approval is received the RFP for the purchase will begin.

Respectfully submitted:

Kerri Mighton

Director of Finance/Treasurer