



Council Report

Meeting date:	March 30, 2021
Title:	2021 Budget Review continued
Prepared by:	Kerri Mighton, director of finance/treasurer
Reviewed by:	Laura Johnston, CAO

Recommendation

That council review the draft 2021 budget.

Executive summary

Additional budget information is attached to facilitate continued review of the 2021 draft budget.

Background and discussion

Attached are the following items to facilitate continued review of the 2021:

1. Summary of budget changes to date
2. Departmental budget summary
3. Additional detailed 2021 budgets
4. Capital budget summary
5. Sample tax rate impact
6. Grants to organizations summary

Legal and legislated requirements

None.

Financial and resource implications

Establish the 2021 budget for final bylaw approval.

Staffing implications

The 2021 budget will provide direction to departments to implement council's priorities for the year.

Consultation

All departments.

Alignment to strategic vision plan



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Pillar: build a better future

Goal: vibrant community

Strategy: be responsible stewards of the tax dollars

Attachments

None.

Next steps

If the budget is recommended for approval at the March 30th special council meeting, then a notice of intention and a public meeting regarding the budget could be scheduled during the April 20 council meeting and a final budget bylaw could be presented for passing at the May 4, 2021 council meeting.

Respectfully submitted:

Kerri Mighton

Director of Finance/Treasurer