



Council Report

| | |
|----------------------|--|
| Meeting date: | August 4, 2020 |
| Title: | Reconstruction of Durham Ballpark Stairs |
| Prepared by: | Kerri Mighton, director of finance/treasurer |
| Reviewed by: | Laura Johnston, CAO |

Recommendation

That council receives the report by Director Mighton, Reconstruction of Durham Ballpark Stairs; and further

That council provide staff direction regarding the reconstruction of the Durham Ballpark stairs.

Executive summary

The July 7, 2020 committee of the whole requested a report on the project to complete the reconstruction of the stairs at the Durham ballpark. As this project has not been included in the 2020 budget approved by council, it has not been scheduled for completion this year.

Background and discussion

The July 7, 2020 committee of the whole requested a report on the project to complete the reconstruction of the stairs at the Durham ballpark that was removed from the 2020 budget during deliberations at the April 13, 2020 committee of the whole meeting. Previous to this meeting the budget had included \$22,000 for concrete stairs with a railing leading down to the Durham ballpark. The project was to be funded by \$12,000 from a reserve, which had been set aside specially for this project in 2018, and \$10,000 from the tax levy. At the April 13, 2020 meeting it was decided that instead of using the tax levy, the \$10,000 could be funded from the Mighton Estate Reserve. Further discussions ensued at the meeting and in the end the project was deferred to the 2021 budget for consideration.

Legal and legislated requirements

None.

Financial and resource implications

If the project proceeds in 2020 with funding from the reserves then there is no net impact on the budget. Since this project was not included in the 2020 budget, a council resolution is required to approve both the expenditure and the transfers from reserves to fund the project.

Staffing implications



August 4, 2020 (2)

A request for proposal (RFP) would be issued if the project were to proceed and the Durham recreation facility manager would oversee the contractor hired to complete the project.

Consultation

Durham recreation facility manager.

Alignment to strategic vision plan

Pillar: build a better future

Goal: vibrant community

Strategy: create accessible and inclusive public spaces

Attachments

None.

Next steps

If the project proceeds then an RFP will be developed for posting with completion of the project during the summer/fall season of 2020.

Respectfully submitted:

Kerri Mighton

Director of Finance/Treasurer