



Council report

Meeting date:	August 3, 2021
Title:	Durham Upper Dam Pedestrian Walkway
Prepared by:	Kerri Mighton, Director of Finance/Treasurer
Reviewed by:	Laura Johnston, CAO

Recommendation

That council approves the request from Saugeen Valley Conservation Authority (SVCA) for \$27,500 representing West Grey's share to repair the pedestrian walkway and to purchase and install an H-beam at the Durham Upper Dam and further that this be funded from a transfer from the West Grey Flood Control Reserve.

Executive summary

The Durham Upper Dam pedestrian walkway requires immediate repairs and the SVCA is requesting support from West Grey in the amount of \$27,500.

Background and discussion

At the July 6th council meeting, SVCA General Manager/Secretary Treasurer Jennifer Stephens, provided information on the public safety plan and structural review for the Durham Upper Dam. The SVCA is requesting support from West Grey in the amount of \$7,500 to immediately repair the pedestrian walkway and \$20,000 to purchase and install an H-beam at the Durham Upper Dam in the fall of 2021. They also advised that an estimated \$107,950 in funding from West Grey will be required in future years to complete concrete work at the Durham Upper Dam (\$178,300 x 50% = \$89,150) and Lower Dam (\$37,600 x 50% = 18,800).

The municipality currently has a balance of \$42,138.30 in its Flood Control Reserve.

Legal and legislated requirements

None.



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Financial and resource implications

The immediate projects can be funded from the West Grey Flood Control Reserve and consideration should be given when preparing the 2022 budget to transfer funds into the Flood Control Reserve for the future concrete work on both the Durham Upper and Lower Dams.

Staffing implications

None.

Consultation

Laura Johnston, CAO

Alignment to the Strategic Vision Plan

Pillar: Build a better future

Goal: Vibrant community

Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars

Attachments

None.

Next steps

Contact the SVCA to advise them of council's decision.

Respectfully submitted:

Kerri Mighton, Director of Finance/Treasurer