

Municipality of West Grey

Budget Request

Request: CNL-02-22 – 2022 Election

Department: Council

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Description
Budget Request Form
Nature of request:
2022 Election for municipal council and school board trustees
Justification:
<p>The next municipal election will take place in on Monday, October 24, 2022. The election will be conducted online similar to the last election and help centres will be available to aid electors as needed. The budget includes \$62,500 for various election expenses such as voters list software, voting software, printing, postage and computer hardware for use at the help centres.</p> <p>Annually a transfer to an election reserve is made in the amount of \$12,500 so that in the year of an election the contribution from the tax levy remains the same.</p> <p>The 2018 election expenses were \$44,214.69, plus \$23,413.72 for a school board by-election.</p>
Consequences of not funding:
<p>The Municipal Election Act requires the election to occur in 2022.</p> <p>The 2022 preliminary budget includes \$50,000 transfer from the election reserve 1-4-3005-3076 which partially offset the council election expenses 1-5-0500-2023.</p>
Alignment with council priority of strategic plan
<p>Pillar: Work together</p> <p>Goal: Listen and empower</p> <p>Strategy: Develop customer service strategy to exercise industry best practices</p>

Municipality of West Grey

Budget Request

Request: CNL-02-22 – 2022 Election

Department: Council

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

	2022 Mandatory	2022 One- time	2022 Growth	2022 Service level	2023 One- time	2023 Service level
Capital Expenditure						
Operating Expenditure	62,000					
Funding Source						
Tax Levy	12,500					
Reserve	50,000					
Grant						
Fees						
Other						