

## Municipality of West Grey

### Budget Request

Request: IPW-01-22 - Traffic study

Department: Public Works

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
Traffic study
<b>Justification:</b>
Resolution 454-2021 from September 21, 2021 council meeting:  That staff bring forward a cost analysis for a traffic study for Saddler Street East followed by a traffic study for all urban areas in West Grey to the 2022 budget deliberations, as well as an estimated cost for the development of a traffic calming plan.
<b>Consequences of not funding:</b>
Continue status quo operations based on Highway Traffic Act and sound engineering.
<b>Alignment with council priority of strategic plan</b>
Pillar:  Goal:  Strategy:

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	<b>2022 Mandatory</b>	<b>2022 One- time</b>	<b>2022 Growth</b>	<b>2022 Service level</b>	<b>2023 One- time</b>	<b>2023 Service level</b>
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>		90,000				
<b>Funding Source</b>						
Tax Levy		90,000				
Reserve						
Grant						
Fees						
Other						