

Municipality of West Grey

Budget Request

Request: REC-02-22 Coin operated light meter system for Durham tennis courts

Department: Recreation, Durham Arena

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Description
Budget Request Form
Nature of request:
Coin operated light meter system for Durham tennis courts
Justification:
The 2022 preliminary draft budget includes \$4,000 for the installation of a coin operated light meter system at the Durham tennis courts. This would encourage better light usage while courts are occupied only instead of a set automatic timer which is on even if the courts are not being used.
Consequences of not funding:
The existing set timer would continue to be utilized which lights up the courts even if no one is using them.
Alignment with council priority of strategic plan
Pillar: Build a better future Goal: Stewards of the environment Strategy: Look for sustainable practices throughout municipal venues and programming

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	2022 Mandatory	2022 One- time	2022 Growth	2022 Service level	2023 One- time	2023 Service level
Capital Expenditure						
Operating Expenditure		4,000				
Funding Source						
Tax Levy		4,000				
Reserve						
Grant						
Fees						
Other						