

Municipality of West Grey

Budget Request

Request: BLD-01-22 – 2022 New inspector/plans examiner

Department: Building and Development

Year: 2022

Included in draft budget

Proposed addition to budget

Description
Budget Request Form
Nature of request:
Additional staff to be hired in 2022.
Justification:
Require an additional qualified and experienced inspector/plans reviewer. In 2021 the building department experienced exceptional growth and the trend is that it will continue for 2022. Overall growth for 2021 is estimated at 38%. An additional experienced inspector would reduce the required overtime and allow existing contract staff to reduce their hours to original request.
Consequences of not funding:
Legislated timelines will not be meet. Errors may occur due to overwork, speed of inspections and plans review. Employee burnout will increase turnover and compound the staff shortage.
Alignment with council priority of strategic plan
Pillar: Build a better future Goal: Invest in business Strategy: Take a co-operative approach to development

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	2022 Mandatory	2022 One- time	2022 Growth	2022 Service level	2023 One- time	2023 Service level
Capital Expenditure						
Operating Expenditure				\$65,000		\$65,000
Funding Source						
Tax Levy						
Reserve						
Grant						
Fees				X		X
Other						