

2022 Budget Changes Summary

	108,185	1.0% tax levy change	Additions	Removals
2021 tax levy	10,809,869			
Starting point Nov. 30	1,071,036	9.9%		
additional CPI 3.5% = \$105,000 budget incl. \$60,000	45,000		45,000	
add'n'l staff training budget had \$2,500 now total \$5,500	3,000		3,000	
new admin asst/records \$60,000 - reconsidered (\$60,000)	0	res'n 665-2021, 669-2021		
Saddler St E only - traffic study \$10 & calming plan \$7.5	17,500		17,500	
remove full traffic study for all of West Grey	-90,000			-90,000
adjust new admin asst/records to only start Apr 1	45,000		45,000	
new environ/capital projects to start Apr 1	52,500		52,500	
seasonal landfill savings, no update to Nby gatehouse	-74,000			-74,000
increase tipping fees effective Jan 1 instead of Mar 1	-10,000			-10,000
add revenue for lacrosse	-7,000			-7,000
reduce Library Board request	-53,400			-53,400
remove coin operated light at Durham tennis courts	-4,000			-4,000
change CIP to \$75 from reserve to \$25 from tax levy	25,000		25,000	
Revised tax levy increase as at Nov 30, 2021	1,020,636	9.4%	188,000	-238,400
Add in revenue for 2021 year end assessment growth	-185,000			
Starting point Jan 4, 2022	835,636	7.7%		