

Municipality of West Grey

Budget Request

Request: IPW-04-22 – Capital - One Ton Dump Truck

Department: Infrastructure & Public Works

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Description						
Budget Request Form						
Nature of request:						
One Ton Dump Truck						
Justification:						
<p>The original plan for fleet was to have a one-ton truck at each public works depot. These work trucks are essential for cold mix repair and for transporting signs and materials for the day-to-day work. The one-ton trucks can be utilized instead of the large plow trucks for these smaller jobs. There are currently one-ton trucks at two of the depots.</p> <p>There are 524 km of hard top roads to be maintained and one-ton trucks are critical for our cold mix hard top maintenance program.</p>						
Consequences of not funding:						
<ul style="list-style-type: none">• Further deterioration of the existing machine• Higher maintenance costs (material and labour for parts)• Unmaintained gravel roads• Inadequate transportation system						
Alignment with council priority of strategic plan						
Pillar: Build a better future						
Goal: Vibrant community						
Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars						
	2022 Mandatory	2022 One- time	2022 Growth	2022 Service level	2023 One- time	2023 Service level
Capital Expenditure		90,000				
Operating Expenditure						
Funding Source						

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Tax Levy		24,750				
Reserves DC		65,250				
Grant						
Fees						
Other						