

Municipality of West Grey

Budget Request

Request: IPW-05-22 – Capital – Single Axle Plow Replacement Durham

Department: Infrastructure & Public Works

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Description						
Budget Request Form						
Nature of request:						
Single Axle Plow Replacement - Durham						
Justification:						
The draft capital budget includes \$50,000 for replacement of the 2006 single axle plow in Durham. This unit was purchased used in 2016. The existing truck will require repairs to the box and the engine if it is not replaced. The proposal is to replace this unit with another used single axle truck.						
Consequences of not funding:						
It is estimated that the existing unit will need at least \$50,000 of repairs to the box and the engine if it is not replaced, so the operating budget should be increased to include these expenses.						
Alignment with council priority of strategic plan						
Pillar: Build a better future						
Goal: Vibrant community						
Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars						
	2022 Mandatory	2022 One-time	2022 Growth	2022 Service level	2023 One-time	2023 Service level
Capital Expenditure		50,000				
Operating Expenditure						
Funding Source						
Tax Levy		40,000				
Reserves						
Grant						

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Fees						
Other – sale of existing truck		10,000				