

## Municipality of West Grey

### Budget Request

Request: IPW-06-22 – Capital – Durham Rd Urbanization (Hwy 6 to Bruce St)

Department: Infrastructure & Public Works

Year: 2022      Included in draft budget ☒      Proposed addition to budget ☐

Description						
<b>Budget Request Form</b>						
<b>Nature of request:</b>						
Durham Rd Urbanization (Highway 6 to Bruce St)						
<b>Justification:</b>						
This project is phase one of the urbanization of Durham Rd which is required to service the growth in the system. The preliminary engineers estimate of the total cost for this project is \$2,020,571. Since this is a county road, the County of Grey would be responsible for approximately \$1,015,542. The Durham water users share is \$311,300 and the Durham sewer users share \$160,050. The tax levy share of the project is \$533,679. This is an eligible development charge project so \$293,625 of development charges can be used to reduce the tax levy portion of the project. It is being proposed that \$214,804 be transferred from the General Capital Reserve, leaving a balance of \$25,250 to be funded from the current year tax levy.						
<b>Consequences of not funding:</b>						
In order to continue to be ready for the new connections to the water sewer system, phase one needs to be completed before the next phases can begin.						
<b>Alignment with council priority of strategic plan</b>						
Pillar: Build a better future						
Goal: Vibrant community						
Strategy: Maintain and invest in our infrastructure; be responsible stewards of the tax dollars						
	<b>2022 Mandatory</b>	<b>2022 One-time</b>	<b>2022 Growth</b>	<b>2022 Service level</b>	<b>2023 One-time</b>	<b>2023 Service level</b>
<b>Capital Expenditure</b>		2,020,571				
<b>Operating Expenditure</b>						
<b>Funding Source</b>						

## Municipality of West Grey

### Budget Request

Request: IPW-06-22 – Capital – Durham Rd Urbanization (Hwy 6 to Bruce St)

Department: Infrastructure & Public Works

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Tax Levy		25,250				
Reserves						
Gen. Cap.		214,804				
Dev. Chrg		293,625				
Grant						
Fees						
Other						
bank loans		311,300				
paid by		160,050				
water/sewer						
County		1,015,542				