

Municipality of West Grey

Budget Request

Request: REC-03-22-Capital – Durham Arena LED lights over ice surface

Department: Recreation - Durham

Year: 2022

Included in draft budget ☒

Proposed addition to budget ☐

Description						
Budget Request Form						
Nature of request:						
Durham Arena LED lights over ice surface						
Justification:						
This project would replace the lights over the ice surface at the Durham Arena with LED.						
Consequences of not funding:						
Continue with existing lights which would not reduce the hydro consumption at the facility.						
Alignment with council priority of strategic plan						
Pillar: Build a better future						
Goal: Stewards of the environment						
Strategy: Look for sustainable practices throughout municipal venues and programming						
	2022 Mandatory	2022 One- time	2022 Growth	2022 Service level	2023 One- time	2023 Service level
Capital Expenditure		25,000				
Operating Expenditure						
Funding Source						
Tax Levy		25,000				
Reserves						

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Grant						
Fees						
Other						