



# Council Report

<b>Meeting date:</b>	January 18, 2022
<b>Title:</b>	2022 Capital Budget Project Approval
<b>Prepared by:</b>	Kerri Mighton, director of finance/treasurer
<b>Reviewed by:</b>	Laura Johnston, CAO

## Recommendation

That council approves the 2022 capital budget for the Municipality of West Grey to a maximum of 50% of the 2021 budget to permit tendering for the Highway 6 Connecting Link Bridge project.

## Executive summary

The Highway 6 connecting link bridge project is scheduled to be completed in 2022 with funding, in part, from the province. In order to meet the deadlines in the funding agreement, it is imperative that this project be tendered as soon as possible so that contractors can be secured.

## Background and discussion

The Highway 6 connecting link project has been carried over from 2021, as the municipality did not receive any bids when it went to tender late last year. Since this is a provincially funded project there are deadlines within the funding agreement that must be met for project completion.

## Legal and legislated requirements

None.

## Financial and resource implications

The funding for the project will come from the tax levy and the provincial connecting link grant.

## Staffing implications

N/A.

## Consultation

CAO/Deputy Clerk

## Alignment to strategic vision plan



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Pillar: build a better future

Goal: vibrant community

Strategy: maintain and invest in our infrastructure

## Attachments

None.

## Next steps

Once council approval is received, staff will direct the engineers on the project to proceed with the tender process for the project.

Respectfully submitted:

Kerri Mighton

Director of Finance/Treasurer