

Operating Budget Request Form (BRF) Index

Department	COLA/ Step Wages	Insurance	Contracts	Other	Included Operating Total	BRF#	Proposed Additions	Other explanation
CAO						CAO-04-22	25,000 60,000	CRM/records management database system HR position
Administration			137,992	29,850 150,000	29,850 - 287,992	ADM-05-22 ADM-06-22 ADM-07-22 ADM-08-22	15,605	Joint Boards Grants to organziaitons Water sewer rates and borrowing Tax levy supported borrowing
Library						LIB-02-22		Revised 2022 library board budget
Subtotals	-	-	137,992	179,850	317,842		100,605	
TOTAL							100,605	