

# Municipality of West Grey

## Budget Request

Request: ADM-06-2022 – Grants to organizations

Department: Administration

Year: 2022

Included in draft budget

Proposed addition to budget

Description
<b>Budget Request Form</b>
<b>Nature of request:</b>
Grants to organizations – draft policy review
<b>Justification:</b>
<p>The draft 2022 budget includes \$16,000 for unallocated grants to organizations and \$13,850 for the pledge to the Centre Grey Hospital Foundation.</p> <p>Attached is the draft Community Grant Program policy and scoring matrix. This item is being brought back for council direction. At the Dec. 7<sup>th</sup> regular council meeting the request from the South Grey Bruce Youth Literacy County was deferred to a future budget meeting. Also, the memorandum of understanding with Durham Homecoming 2022 provides that the municipality shall provide a community grant with the amount to be approved by council.</p>
<b>Consequences of not funding:</b>
If a community organization is not approved for a grant, they will need to find other sources of revenue instead of funding from the municipality.
<b>Alignment with council priority of strategic plan</b>
<p>Pillar: Promote community</p> <p>Goal: Celebrate West Grey</p> <p>Strategy: Support local community groups</p>

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	<b>2022 Mandatory</b>	<b>2022 One-time</b>	<b>2022 Growth</b>	<b>2022 Service level</b>	<b>2023 One- time</b>	<b>2023 Service level</b>
<b>Capital Expenditure</b>						
<b>Operating Expenditure</b>						
<b>Funding Source</b>						
Tax Levy	\$13,850	\$16,000				
Reserves						
Grant						
Fees						
Other						