



Council Report

Meeting date:	February 1, 2022
Title:	2022 Capital Budget Approval – police vehicle
Prepared by:	Kerri Mighton, director of finance/treasurer
Reviewed by:	Laura Johnston, CAO

Recommendation

That council approves the 2022 capital budget for the Municipality of West Grey to a maximum of 50% of the 2021 budget to permit tendering for a police vehicle.

Executive summary

The draft 2022 budget includes the purchase of two police vehicles. Due to the extended lead time required for the purchase of these vehicles and the low availability due to high demand, council is being asked to approve the purchase of one of the vehicles to facilitate procurement as soon as possible.

Background and discussion

The two police vehicles included in the budget would replace two of the oldest vehicles in the fleet with the most kilometres. One of the vehicles scheduled to be replaced is currently out of service due to a motor vehicle collision and as a result increases the urgency to procure a replacement vehicle.

Legal and legislated requirements

None.

Financial and resource implications

The funding for the project will come from the tax levy.

Staffing implications

N/A.

Consultation

CAO

Alignment to strategic vision plan

Pillar: build a better future



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Goal: vibrant community

Strategy: maintain and invest in our infrastructure

Attachments

None.

Next steps

Once council approval is received, then procurement will proceed.

Respectfully submitted:

Kerri Mighton

Director of Finance/Treasurer