



Council report

Meeting date:	May 17, 2022
Title:	Canada Community Building Fund (CCBF)
Prepared by:	Brent Glasier, Interim Director
Reviewed by:	Laura Johnston, CAO

Recommendation

That council approves using funds from the Canada Community Building Fund (CCBF) to expand the 2022 capital projects program by adding and completing the following projects:

- Concession 2 EGR - Hot Mix from Durham Road East to Northline approx. 1.8 k.m. – up to \$150,000
- Concession 12 Normanby – pavement preservation from Grey Road 3 to Sd. Rd. 25 approximately 4 k.m. – up to \$90,000
- Meux Creek gabion wall repair Neustadt – up to \$80,000

And further, that council approves transferring \$150,000 levy from the surface treatment account to the loose top maintenance operating budget;

And further that \$150,000 from the CCBF be placed in the surface treatment capital account.

Executive summary

The Municipality of West Grey receives Canada Community Building Fund (CCBF) grants, formerly known as gas tax funds, annually from the federal government. In consultation and review with the Director of Finance, it was identified that there are unused 2021 funds. Given this, there is opportunity to address additional infrastructure requiring attention. The Interim Director of Infrastructure and Public Works reviewed projects pending completion, existing infrastructure requiring immediate attention and future planned work for 2023 while following consultant recommendations on bridges and roads requiring need under the Street Logix management software.

Additionally, the department recently closed the maintenance gravel tenders and found that the projected cost will exceed the approved 2022 budget by \$150,000. Costs have increased



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dramatically from 2021.

Background and discussion

The following is a summary of the CCBF available for 2022

Total CCBF funds available at year end 2021	\$1.467 million
Total funds allocated from 2022	\$350,000
Total funds available for 2022	\$1.817 million
Less the following pre-approved projects:	
New police building water/sanitary services	\$350,000
2022 bridge budget	\$820,000
Less the following requested approvals:	
Concession 2 EGR hot mix	\$150,000
Concession 12 Normanby – pavement preservation	\$90,000
Meux Creek gabion wall – West Grey's share	\$80,000
Surface treatment	\$150,000
Projected CCBF expenditures	\$1.64 million
Remaining CCBF available	\$177,000

Project Justification Summaries

Concession 2 EGR is severely wheel tracked with pavement loss on the outside edges. The wheel rutting causes a road hazard for driving as the rain and snow accumulate with the ruts. This road was initiated in 2018 by completing sub soil testing to confirm granular depths. The road will receive 50 mm of gravel, pulverized, graded, and compacted followed by a 50 mm lift of hot mx previously tendered as a provisional item.

Concession 12 Normanby was paved in 2015. The road is requiring a maintenance preservation application to maintain its integrity and extend its service life. The road is severely alligatored and rutted on the outside lanes from Grey Road 3 to Sd. Rd. 25. The wheel rutting



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causes a road hazard for driving as the rain and snow accumulate with the ruts. As a repair, the department will place hot mix through the rutted areas to bring the road profile back into standard followed by an application of surface treatment chip seal to reduce the amount of water entering in through the pavement. West Grey has already tendered for surface treating work and would be completed through the contract.

Meux Creek gabion wall repair project was initiated in 2021. The existing gabion wall running through Neustadt requires immediate repairs to the bottom gabion baskets as they are no longer integral and compromised by the broken wires holding the baskets together. The consultant has identified this as a high risk of the wall failure during flash floods. Failure of this wall system would place immediate peril on the existing adjacent building structures. SVCA is the lead on this project with tendering expected to occur immediately after council approval.

Surface Treatment - The department recently closed Maintenance Gravel Application tenders. The director reviewed the costs against the 2022 approved budget of \$941,000. The actual amount spent on loose top maintenance in 2021 was \$1.09 million. The director determined that there would be a shortfall of approximately \$150,000. The director does not recommend cutting back on the application of the gravel to offset the shortfall as it is in much needed demand on many roads to improve grading ability and to carry loads. In consultation with the Director of Finance, staff recommends replacing the \$150,000 levy funding for the capital surface treatment with additional CCBF funds and transferring the tax levy funding to the loose top maintenance operating account.

Legal and legislated requirements

Municipal Funding Agreement, AMO

Financial and resource implications

None

Staffing implications

None

Consultation

Kerri Mighton, Director of Finance

Alignment to strategic vision plan

Pillar: Build a better future

Goal: Vibrant community



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Strategy: maintain and invest in our infrastructure

Attachments

None

Next steps

Engage contractors and consultants to set up work.

Respectfully submitted:

Brent Glasier